Government of Canada
Gouvernement du Canada

Prepared by the
Receiver General for Canada

Public Accounts of Canada

2009

Volume II

Details of Expenses and Revenues

Canada

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VOLUME II

2008-2009

PUBLIC ACCOUNTS OF CANADA

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INTRODUCTION TO THE *PUBLIC ACCOUNTS OF CANADA*

Nature of the *Public Accounts of Canada*

The *Public Accounts of Canada* is the report of the Government of Canada prepared annually by the Receiver General, as required by section 64 of the *Financial Administration Act*. It covers the fiscal year of the Government, which ends on March 31.

The information contained in the report originates from two sources of data:

- the summarized financial transactions presented in the accounts of Canada, maintained by the Receiver General; and
- the detailed records, maintained by departments and agencies.

Each department and agency is responsible for reconciling its accounts to the control accounts of the Receiver General, and for maintaining detailed records of the transactions in their accounts.

The report covers the financial transactions of the Government during the year. In certain cases, parliamentary authority to undertake transactions was provided by legislation approved in earlier years.

Format of the *Public Accounts of Canada*

The *Public Accounts of Canada* is produced in three volumes.

Volume I presents the audited financial statements of the Government, as well as additional financial information and analyses;

Volume II presents the financial operations of the Government, segregated by ministry; and

Volume III presents supplementary information and analyses.

The content of Volume II is summarized as follows:

Summary Tables and Appendices (Section 1)

Section 1 includes summary tables which provide the summaries of the financial transactions contained in the ministerial sections.

Section 1 also includes, as appendices, the full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all authorities available from previous years, of all non-lapsing authorities granted/repealed in the current year, and of all authorities for the spending of proceeds from the disposal of surplus Crown assets.

Ministerial Sections (Sections 2 to 27)

There is one section for each ministry. The department and agencies, for which a Minister is responsible to Parliament, are grouped together to provide a total ministry presentation. Each ministerial section provides a statement of the strategic outcomes and program activity descriptions. Each ministerial section also includes, where applicable, a uniform set of statements to present each ministry's financial operations. These statements are:

- *Ministry Summary*
  Displays by department and agencies the source and disposition of each budgetary and non-budgetary authority granted by Parliament in Appropriation Acts and other statutes.
- *Program Activity*
  Displays by department and agencies the total authorities available for use and the authorities used in the current year for each program activity under each type of expenditure (operating, capital, transfer payments and non-budgetary).
- *Transfer Payments*
  Displays by department and agencies the source and disposition of authorities for each transfer payment.
- *Details of Respendable Amounts*
  Displays by department and agencies the nature of revenues and receipts which increase the amounts which may be spent from appropriations having net voting authority.
- *Revenues*
  Displays by department and agencies the nature of revenues under each main revenue classification.

The statements in the ministerial sections are designed so that the relevant totals and sub-totals may be traced directly to a preceding statement and then to the Summary Tables in Section 1 (e.g. data in the *Transfer Payments* statement can be traced to the *Program Activity* statement which in turn can be traced to the *Ministry Summary* statement; data in the *Ministry Summary* statement can be traced to the *Summary Tables* (5, 6 and 7) in Section 1.

Volume II is designed to reflect as closely as possible the form and content of Part II of the Main Estimates. Certain Summary Tables and Appendices and the *Ministry Summary* in the Ministerial Sections display the source and disposition of spending authorities. The level of details provided for the source and disposition of authorities is explained below:

- **Source of Authorities**
  - *Available from previous years*
    Spending authorities allowed to be brought forward from the previous year. Includes only those authorities where there is a specified dollar limit on total spending, or on the accumulated outstanding balance of items where revenues and receipts are available for spending. Usually these items represent revolving funds, proceeds from the disposal of surplus Crown assets or loans authorities. These amounts are available for spending without further approval from Parliament.
  - *Main and Supplementary Estimates*
    Include the spending authorities requested in the Estimates as well as forecasts included in the Estimates of spending under authorities granted in various other statutes including Appropriation Acts of previous years.
  - *Adjustments, warrants and transfers*
    Include:
    - — transfers from or to other ministries such as Treasury Board Votes 5, 10, 15, 25 and 30 or changes in ministry responsibility;
    - — transfers within the ministry from one vote to another (under Parliamentary authority), or between transfer payments;
    - — changes to statutory amounts due to adjustments of spending forecasts included in the Estimates, due to cancellation or amendment to statutes or due to adjustments of Crown corporations borrowing authorities;
    - — amounts of previous years' overexpenditures paid or settled in the current year and proceeds from the disposal of surplus Crown assets;
    - — Governor General Special Warrants to cover payments that are required when Parliament is dissolved for a general election.
  - *Total available for use*
    Authorities available for spending during the current year (net of forecasted revenues and receipts available for spending).
- **Disposition of Authorities**
  - *Used in the current year*
    Amounts spent in the current year (net of actual revenues and receipts available for spending).
  - *Lapsed (variance under)*
    Unused spending authorities which cannot be carried forward to a subsequent year.
  - *Overexpended (variance over)*
    Excess of spending over authorities granted.
  - *Available for use in subsequent years*
    Unused spending authorities which have not lapsed and which are carried forward to a subsequent year.
  - *Used in the previous year*
    Amounts spent in the previous year (net of actual revenues and receipts available for spending). For authorities or transfer payments that no longer exist in the current year, the related total net expenditures of the previous year are reported as a single amount in line with the notation "Appropriations (items) not required for the current year".

SECTION 1

2008-2009

PUBLIC ACCOUNTS OF CANADA

Summary Tables and Appendices

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TABLE 1

Statement of Revenues and Expenses

Table 1 presents revenues and expenses for fiscal year 2008-2009. In addition, detailed information is provided in Section 3 of Volume I of the *Public Accounts of Canada.*

(in thousands of dollars)

REVENUES	2008-2009
TAX REVENUES—	
Income tax revenues—	
Personal	116,024,280
Corporate	29,475,891
Non-resident	6,297,910
	151,798,081
Other taxes and duties—	
Goods and services tax	25,739,875
Energy taxes—	
Excise tax—Gasoline	4,095,625
Excise tax—Aviation gasoline and diesel fuel	1,065,007
	5,160,632
Customs import duties	4,036,148
Other excise taxes and duties—	
Excise duties	4,056,250
Air travellers security charges	386,461
Miscellaneous excise taxes and duties	426,693
	4,869,404
	39,806,039
TOTAL TAX REVENUES	**191,604,140**
EMPLOYMENT INSURANCE PREMIUMS	**16,886,575**
OTHER REVENUES—	
Crown corporation revenues—	
Consolidated Crown corporations	1,842,821
Enterprise Crown corporations and other government business enterprises—	
Share of annual profit	4,772,502
Interest and other	1,144,963
	7,760,286
Other program revenues—	
Return on investments	1,913,289
Sales of goods and services	8,729,020
Miscellaneous revenues	4,462,342
	15,104,651
Foreign exchange net revenues—	
Exchange Fund Account	1,732,297
International Monetary Fund	4,775
Other	(1,035)
	1,736,037
TOTAL OTHER REVENUES	**24,600,974**
TOTAL REVENUES	**233,091,689**

EXPENSES	2008-2009
Transfer payments—	
Old age security benefits, guaranteed income supplement and spouse's allowance	33,377,260
Other levels of government—	
Canada health transfer	22,759,015
Canada social transfer	10,567,777
Fiscal arrangements	15,138,484
Alternative payments for standing programs	(2,973,912)
Other major transfers	1,023,896
	46,515,260
Employment insurance benefits	16,307,823
Children's benefits	11,900,318
Other transfer payments	30,192,154
Total transfer payments	**138,292,815**
Other program expenses—	
Crown corporation expenses	8,065,845
Agriculture and Agri-Food	1,626,451
Canada Revenue Agency	7,050,412
Environment	1,589,122
Fisheries and Oceans	1,529,839
Foreign Affairs and International Trade	2,205,367
Health	2,556,303
Human Resources and Skills Development	3,710,290
Indian Affairs and Northern Development	1,206,367
Industry	2,238,396
Justice	1,042,338
National Defence	18,769,970
Natural Resources	996,942
Public Safety and Emergency Preparedness	8,907,946
Public Works and Government Services	2,269,688
Treasury Board	2,192,231
Other ministries	3,606,648
Total other program expenses	**69,564,155**
Total program expenses	**207,856,970**
Public debt charges	**30,989,707**
TOTAL EXPENSES	**238,846,677**
ANNUAL DEFICIT	**(5,754,988)**

TABLE 2

Ministerial Expenditures by Type

Table 2 presents the net expenditures by type for each ministry. The "Total ministerial net expenditures" column presents the total expenditures reported for each ministry in the ministerial sections of this volume.

Table 2a reconciles total ministerial net expenditures with external expenses reported in Table 1 of this section and in the Statement of Operations and Accumulated Deficit in Section 2 of Volume I.

(in thousands of dollars)

		Transfer payments [1]								
Section	Department or agency	Old age security benefits [2]	Canada health and social transfer	Fiscal arrangements	Alternative payments for standing programs	Other [3]	Total transfer payments	Other program expenditures	Public debt charges	Total ministerial net expenditures
2	**Agriculture and Agri-Food**									
	Department	...	...	...	...	1,782,705	1,782,705	802,993	...	2,585,698
	Canadian Dairy Commission	...	...	...	...	...	...	4,133	...	4,133
	Canadian Food Inspection Agency	...	...	...	...	22,816	22,816	622,643	...	645,459
	Canadian Grain Commission	...	...	...	...	...	...	35,890	...	35,890
	Total Ministry	**...**	**...**	**...**	**...**	**1,805,521**	**1,805,521**	**1,465,659**	**...**	**3,271,180**
3	**Atlantic Canada Opportunities Agency**									
	Department	...	...	...	...	246,847	246,847	94,541	...	341,388
	Enterprise Cape Breton Corporation	...	...	...	...	...	...	8,650	...	8,650
	Total Ministry	**...**	**...**	**...**	**...**	**246,847**	**246,847**	**103,191**	**...**	**350,038**
4	**Canada Revenue Agency**	**...**	**...**	**...**	**...**	**394,881**	**394,881**	**3,803,776**	**...**	**4,198,657**
5	**Canadian Heritage**									
	Department	...	...	...	...	1,101,980	1,101,980	291,911	...	1,393,891
	Canada Council for the Arts	...	...	...	...	...	...	182,088	...	182,088
	Canadian Broadcasting Corporation	...	...	...	...	...	...	1,170,814	...	1,170,814
	Canadian Museum for Human Rights	...	...	...	...	...	...	5,000	...	5,000
	Canadian Museum of Civilization	...	...	...	...	...	...	69,546	...	69,546
	Canadian Museum of Nature	...	...	...	...	...	...	62,339	...	62,339
	Canadian Radio-television and Telecommunications Commission	...	...	...	...	...	...	18,092	...	18,092
	Library and Archives of Canada	...	...	...	...	2,771	2,771	123,821	...	126,592
	National Arts Centre Corporation	...	...	...	...	...	...	52,523	...	52,523
	National Battlefields Commission	...	...	...	...	...	...	10,941	...	10,941
	National Film Board	...	...	...	...	262	262	67,613	...	67,875
	National Gallery of Canada	...	...	...	...	...	...	56,033	...	56,033
	National Museum of Science and Technology	...	...	...	...	...	...	35,471	...	35,471
	Public Service Commission	...	...	...	...	...	...	106,285	...	106,285
	Public Service Labour Relations Board	...	...	...	...	...	...	12,933	...	12,933

	Public Service Staffing Tribunal	—	—	—	—	—	—	4,810	...	4,810
	Registry of the Public Servants Disclosure Protection Tribunal	—	—	—	—	—	—	836	...	836
	Status of Women — Office of the Co-ordinator	—	—	—	—	22,024	22,024	10,444	...	32,468
	Telefilm Canada	—	—	—	—	—	—	108,925	...	108,925
	Total Ministry	....	....	....	....	**1,127,037**	**1,127,037**	**2,390,425**	**...**	**3,517,462**
6	**Citizenship and Immigration**									
	Department	...	...	...	—	783,338	783,338	533,567	...	1,316,905
	Immigration and Refugee Board of Canada	...	...	...	—	—	...	114,728	...	114,728
	Total Ministry	....	....	....	....	**783,338**	**783,338**	**648,295**	**...**	**1,431,633**
7	**Economic Development Agency of Canada for the Regions of Quebec**	....	....	....	....	**242,518**	**242,518**	**50,903**	**...**	**293,421**
8	**Environment**									
	Department	—	—	—	—	229,664	229,664	890,702	...	1,120,366
	Canadian Environmental Assessment Agency	—	—	—	—	1,654	1,654	26,594	...	28,248
	National Round Table on the Environment and the Economy	—	—	...	—	—	—	5,052	...	5,052
	Parks Canada Agency	—	—	—	—	21,353	21,353	662,437	...	683,790
	Total Ministry	....	....	....	....	**252,671**	**252,671**	**1,584,785**	**...**	**1,837,456**
9	**Finance**									
	Department	—	33,358,792	15,474,484	(2,973,912)	2,355,314	48,214,678	373,043	29,939,794	78,527,515
	Auditor General	—	—	—	—	—	—	84,437	...	84,437
	Canadian International Trade Tribunal	—	—	—	—	—	—	9,819	...	9,819
	Financial Consumer Agency of Canada	—	—	—	—	—	—	9,465	...	9,465
	Financial Transactions and Reports Analysis Centre of Canada	...	...	—	...	1,200	1,200	49,393	...	50,593
	Office of the Superintendent of Financial Institutions	...	...	...	...	...	—	(9,365)	...	(9,365)
	PPP Canada Inc.	...	...	...	—	—	—	3,430	...	3,430
	Total Ministry	....	**33,358,792**	**15,474,484**	**(2,973,912)**	**2,356,514**	**48,215,878**	**520,222**	**29,939,794**	**78,675,894**
10	**Fisheries and Oceans**	....	....	....	....	**94,614**	**94,614**	**1,652,931**	**...**	**1,747,545**
11	**Foreign Affairs and International Trade**									
	Department	...	—	—	...	826,427	826,427	1,681,667	...	2,508,094
	Canadian Commercial Corporation	...	—	—	—	—	—	15,192	...	15,192
	Canadian International Development Agency	—	—	—	...	3,169,399	3,169,399	414,062	...	3,583,461
	International Development Research Centre	—	—	—	—	—	—	171,192	...	171,192
	International Joint Commission	...	—	—	—	—	—	8,132	...	8,132
	NAFTA Secretariat — Canadian Section	...	—	—	—	—	—	1,578	...	1,578
	Total Ministry	....	....	....	....	**3,995,826**	**3,995,826**	**2,291,823**	**...**	**6,287,649**

TABLE 2

Ministerial Expenditures by Type—*Continued*

(in thousands of dollars)

		Transfer payments (1)								
Section	Department or agency	Old age security benefits (2)	Canada health and social transfer	Fiscal arrangements	Alternative payments for standing programs	Other(3)	Total transfer payments	Other program expenditures	Public debt charges	Total ministerial net expenditures
12	**Governor General**	...	...	...	...	**438**	**438**	**19,780**	...	**20,218**
13	**Health**									
	Department	...	...	...	...	1,622,570	1,622,570	2,045,521	...	3,668,091
	Assisted Human Reproduction Agency of Canada	...	...	...	...	...	...	5,290	...	5,290
	Canadian Institutes of Health Research	...	...	...	...	916,876	916,876	52,539	...	969,415
	Hazardous Materials Information Review Commission	...	...	...	...	...	...	4,921	...	4,921
	Patented Medicine Prices Review Board	...	...	...	...	...	...	8,050	...	8,050
	Public Health Agency of Canada	...	...	...	...	184,238	184,238	398,635	...	582,873
	Total Ministry	...	...	...	...	**2,723,684**	**2,723,684**	**2,514,956**	...	**5,238,640**
14	**Human Resources and Skills Development**									
	Department	33,377,260	...	...	...	5,093,709	38,470,969	1,093,517	...	39,564,486
	Canada Industrial Relations Board	...	...	...	...	...	...	13,723	...	13,723
	Canada Mortgage and Housing Corporation	...	...	...	...	...	...	2,206,892	...	2,206,892
	Canadian Artists and Producers Professional Relations Tribunal	...	...	...	...	...	...	1,015	...	1,015
	Canadian Centre for Occupational Health and Safety	...	...	...	...	...	...	4,925	...	4,925
	Total Ministry	**33,377,260**	...	...	...	**5,093,709**	**38,470,969**	**3,320,072**	...	**41,791,041**
15	**Indian Affairs and Northern Development**									
	Department	...	...	...	...	5,696,840	5,696,840	1,242,107	...	6,938,947
	Canadian Polar Commission	...	...	...	...	10	10	987	...	997
	First Nations Statistical Institute	...	...	...	...	...	...	1,097	...	1,097
	Indian Residential Schools Truth and Reconciliation Commission Secretariat	...	...	...	...	...	...	2,718	...	2,718
	Indian Specific Claims Commission	...	...	...	...	...	...	4,994	...	4,994
	Office of Indian Residential Schools Resolution of Canada	...	...	...	...	233	233	14,802	...	15,035
	Registry of the Specific Claims Tribunal	...	...	...	...	...	...	1,387	...	1,387
	Total Ministry	...	...	...	...	**5,697,083**	**5,697,083**	**1,268,092**	...	**6,965,175**
16	**Industry**									
	Department	...	...	...	...	742,932	742,932	485,639	...	1,228,571
	Canadian Space Agency	...	...	...	...	43,023	43,023	262,956	...	305,979
	Canadian Tourism Commission	...	...	...	...	...	...	82,656	...	82,656

	Competition Tribunal	...	...	...	...	...	...	1,692	...	1,692
	Copyright Board	...	...	...	...	...	...	2,678	...	2,678
	National Research Council of Canada	...	...	...	...	141,804	141,804	616,126	...	757,930
	Natural Sciences and Engineering Research Council	...	...	...	...	981,850	981,850	47,959	...	1,029,809
	Social Sciences and Humanities Research Council	...	...	...	...	651,749	651,749	27,798	...	679,547
	Standards Council of Canada	...	...	...	...	...	...	7,129	...	7,129
	Statistics Canada	...	...	...	...	561	561	496,800	...	497,361
	Total Ministry	...	...	...	...	**2,561,919**	**2,561,919**	**2,031,433**	...	**4,593,352**
17	**Justice**									
	Department	...	...	...	...	374,403	374,403	362,691	...	737,094
	Canadian Human Rights Commission	...	...	...	...	...	...	22,369	...	22,369
	Canadian Human Rights Tribunal	...	...	...	...	...	...	3,885	...	3,885
	Commissioner for Federal Judicial Affairs	...	...	...	...	...	...	421,428	...	421,428
	Courts Administration Service	...	...	...	...	...	...	68,089	...	68,089
	Office of the Director of Public Prosecutions	...	...	...	...	...	...	132,191	...	132,191
	Offices of the Information and Privacy Commissioners of Canada	...	...	...	...	408	408	31,564	...	31,972
	Supreme Court of Canada	...	...	...	...	...	...	29,869	...	29,869
	Total Ministry	...	...	...	...	**374,811**	**374,811**	**1,072,086**	...	**1,446,897**
18	**National Defence**									
	Department	...	...	...	...	198,535	198,535	18,986,317	...	19,184,852
	Canadian Forces Grievance Board	...	...	...	...	...	...	6,035	...	6,035
	Military Police Complaints Commission	...	...	...	...	...	...	3,867	...	3,867
	Offices of the Communications Security Establishment Commissioner	...	...	...	...	...	...	1,412	...	1,412
	Total Ministry	...	...	...	...	**198,535**	**198,535**	**18,997,631**	...	**19,196,166**
19	**Natural Resources**									
	Department	...	...	...	...	3,898,651	3,898,651	778,835	...	4,677,486
	Atomic Energy of Canada Limited	...	...	...	...	...	...	552,273	...	552,273
	Canadian Nuclear Safety Commission	...	...	...	...	1,030	1,030	116,993	...	118,023
	Cape Breton Development Corporation	...	...	...	...	...	...	66,239	...	66,239
	National Energy Board	...	...	...	...	...	...	50,417	...	50,417
	Northern Pipeline Agency	...	...	...	...	...	...	140	...	140
	Total Ministry	...	...	...	...	**3,899,681**	**3,899,681**	**1,564,897**	...	**5,464,578**
20	**Parliament**									
	The Senate	...	...	...	...	467	467	81,111	...	81,578
	House of Commons	...	...	...	...	1,000	1,000	416,180	...	417,180
	Library of Parliament	...	...	...	...	...	...	39,369	...	39,369
	Office of the Conflict of Interest and Ethics Commissioner	...	...	...	...	...	...	5,451	...	5,451
	Senate Ethics Officer	...	...	...	...	...	...	771	...	771
	Total Ministry	...	...	...	...	**1,467**	**1,467**	**542,882**	...	**544,349**

TABLE 2

Ministerial Expenditures by Type—*Concluded*
(in thousands of dollars)

		Transfer payments (1)								
Section	Department or agency	Old age security benefits (2)	Canada health and social transfer	Fiscal arrangements	Alternative payments for standing programs	Other (3)	Total transfer payments	Other program expenditures	Public debt charges	Total ministerial net expenditures
21	**Privy Council**									
	Department	...	...	...	...	364	364	148,965	...	149,329
	Canadian Intergovernmental Conference Secretariat	...	...	...	...	...	...	5,412	...	5,412
	Canadian Transportation Accident Investigation and Safety Board	...	...	...	...	...	...	31,604	...	31,604
	Chief Electoral Officer	...	...	...	...	87,143	87,143	268,021	...	355,164
	Office of the Commissioner of Official Languages	...	...	...	...	...	...	21,167	...	21,167
	Public Appointments Commission Secretariat	...	...	...	...	...	...	346	...	346
	Security Intelligence Review Committee	...	...	...	...	...	...	2,399	...	2,399
	Total Ministry	**...**	**...**	**...**	**...**	**87,507**	**87,507**	**477,914**	**...**	**565,421**
22	**Public Safety and Emergency Preparedness**									
	Department	...	...	...	...	237,454	237,454	154,377	...	391,831
	Canada Border Services Agency	...	...	...	...	...	...	1,647,636	...	1,647,636
	Canadian Security Intelligence Service	...	...	...	...	...	...	430,518	...	430,518
	Correctional Service	...	...	...	...	1,685	1,685	2,229,621	...	2,231,306
	National Parole Board	...	...	...	...	...	...	48,534	...	48,534
	Office of the Correctional Investigator	...	...	...	...	...	...	3,532	...	3,532
	Royal Canadian Mounted Police	...	...	...	...	108,529	108,529	2,787,120	...	2,895,649
	Royal Canadian Mounted Police External Review Committee	...	...	...	...	...	...	1,393	...	1,393
	Royal Canadian Mounted Police Public Complaints Commission	...	...	...	...	...	...	8,342	...	8,342
	Total Ministry	**...**	**...**	**...**	**...**	**347,668**	**347,668**	**7,311,073**	**...**	**7,658,741**
23	**Public Works and Government Services**	**...**	**...**	**...**	**...**	**(1,174)**	**(1,174)**	**2,460,545**	**...**	**2,459,371**
24	**Transport**									
	Department	...	...	...	...	502,091	502,091	537,925	...	1,040,016
	Canada Post Corporation	...	...	...	...	...	...	97,210	...	97,210
	Canadian Air Transport Security Authority	...	...	...	...	...	...	427,848	...	427,848
	Canadian Transportation Agency	...	...	...	...	...	...	26,986	...	26,986
	Federal Bridge Corporation Limited	...	...	...	...	...	...	1,332	...	1,332
	Marine Atlantic Inc.	...	...	...	...	...	...	117,476	...	117,476
	National Capital Commission	...	...	...	...	...	...	103,837	...	103,837
	Office of Infrastructure of Canada	...	...	...	...	2,240,257	2,240,257	39,588	...	2,279,845
	Old Port of Montreal Corporation Inc.	...	...	...	...	...	...	21,150	...	21,150

	The Jacques Cartier and Champlain Bridges Incorporated	...	...	...	...	...	...	49,138	...	49,138
	Transportation Appeal Tribunal of Canada	...	...	...	...	...	...	1,749	...	1,749
	VIA Rail Canada Inc.	...	...	...	...	...	...	269,122	...	269,122
	Total Ministry	...	...	...	...	**2,742,348**	**2,742,348**	**1,693,361**	...	**4,435,709**
25	**Treasury Board**									
	Secretariat	...	...	...	...	585	585	1,959,040	...	1,959,625
	Canada School of Public Service	...	...	...	...	375	375	139,354	...	139,729
	Office of the Commissioner of Lobbying	...	...	...	...	...	...	4,466	...	4,466
	Office of the Public Sector Integrity Commissioner	...	...	...		...	...	3,670	...	3,670
	Public Service Human Resources Management Agency of Canada	...	...	...	...	...	...	93,969	...	93,969
	Total Ministry	...	...	...	...	**960**	**960**	**2,200,499**	...	**2,201,459**
26	**Veterans Affairs**	...	...	...	...	**2,350,617**	**2,350,617**	**1,002,657**	...	**3,353,274**
27	**Western Economic Diversification**	...	...	...	...	**187,008**	**187,008**	**55,165**	...	**242,173**
	Total ministerial net expenditures	**33,377,260**	**33,358,792**	**15,474,484**	**(2,973,912)**	**37,566,028**	**116,802,652**	**61,045,053**	**29,939,794**	**207,787,499**

Note: If no amount is shown, either the expenditures were less than $500 or none were reported.

(1) Transfer payments for employment insurance benefits are reported in Table 2a.

(2) Includes the guaranteed income supplement and the spouse's allowance.

(3) Transfer payments for Canada child tax benefits are reported in Table 2a.

TABLE 2a

Recapitulation of External Expenses by Type

Table 2a reconciles total ministerial net expenditures (Table 2) with external expenses reported in Table 1 of this section and in the Statement of Operations and Accumulated Deficit in Section 2 of Volume I. The reconciling items include the expenditures of the consolidated specified purpose accounts, the accrual and other adjustments, the expenses of the consolidated Crown corporations and other entities, the tax credits and repayments and the elimination of internal expenses.

(in thousands of dollars)

	Total ministerial net expenditures	Consolidated specified purpose accounts	Accrual and other adjustments	Consolidated Crown corporations and other entities	Tax credits and repayments	Internal expenses	TOTAL EXTERNAL EXPENSES
Transfer payments—							
Old age security benefits, guaranteed income supplement and spouse's allowance	33,377,260	—	—	—	—	—	33,377,260
Other levels of government—							
Canada health transfer	22,759,015	—	—	—	—	—	22,759,015
Canada social transfer	10,599,777	—	(32,000)	—	—	—	10,567,777
Fiscal arrangements	15,474,484	—	(336,000)	—	—	—	15,138,484
Alternative payments for standing programs	(2,973,912)	—	—	—	—	—	(2,973,912)
Other	2,172,181	—	(1,148,285)	—	—	—	1,023,896
Total other levels of government	*48,031,545*	—	*(1,516,285)*	—	—	—	*46,515,260*
Employment insurance benefits	—	16,307,823	—	—	—	—	16,307,823
Children's benefits	2,547,786	—	(15,257)	—	9,367,789	—	11,900,318
Other transfer payments [1]	32,846,061	166,122	(3,216,042)	396,013	—	—	30,192,154
Total transfer payments	***116,802,652***	***16,473,945***	***(4,747,584)***	***396,013***	**9,367,789**	—	***138,292,815***
Other program expenses—							
Crown corporation expenses	—	—	—	8,065,845	—	—	8,065,845
Agriculture and Agri-Food	1,465,659	—	170,056	—	—	(9,264)	1,626,451
Canada Revenue Agency	3,803,776	—	3,283,737	—	—	(37,101)	7,050,412
Environment	1,584,785	3,533	21,931	—	—	(21,127)	1,589,122
Fisheries and Oceans	1,652,931	200	(103,391)	—	—	(19,901)	1,529,839
Foreign Affairs and International Trade	2,291,823	—	115,437	(186,384)	—	(15,509)	2,205,367
Health	2,514,956	—	56,915	—	—	(15,368)	2,556,503
Human Resources and Skills Development	3,320,072	1,666,048	1,104,106	(2,206,892)	—	(173,044)	3,710,290
Indian Affairs and Northern Development	1,268,092	379	9,801	(57,197)	—	(14,708)	1,206,367
Industry	2,031,433	—	302,017	(89,785)	—	(5,269)	2,238,396
Justice	1,072,086	—	(26,486)	—	—	(3,262)	1,042,338
National Defence	18,997,631	(91,939)	(76,131)	—	—	(59,591)	18,769,970
Natural Resources	1,564,897	(554)	58,769	(618,513)	—	(7,657)	996,942
Public Safety and Emergency Preparedness	7,311,073	—	1,675,851	—	—	(78,978)	8,907,946
Public Works and Government Services	2,460,545	10,800	(113,532)	—	—	(88,125)	2,269,688
Treasury Board	2,200,499	—	(3,112)	—	—	(5,156)	2,192,231
Other ministries [2]	7,504,795	(232,285)	(727,712)	(2,824,505)	—	(113,645)	3,606,648
Total other program expenses	***61,045,053***	***1,356,182***	**5,748,256**	**2,082,569**	—	**(667,905)**	***69,564,155***
Total program expenses	**177,847,705**	**17,830,127**	**1,000,672**	**2,478,582**	**9,367,789**	**(667,905)**	**207,856,970**
Public debt charges	**29,939,794**	**(960,574)**	**2,010,487**	—	—	—	**30,989,707**
TOTAL EXPENSES	**207,787,499**	**16,869,553**	**3,011,159**	**2,478,582**	**9,367,789**	**(667,905)**	**238,846,677**

Note: If no amount is shown, either the expenditures were less than $500 or none were reported.

(1) Details of other transfer payments are presented in Table 2b.

(2) Details of other program expenses of other ministries are presented in Table 2c.

TABLE 2b

Details of Other Transfer Payments by Ministry

Table 2b presents details by ministry of the other transfer payments reported in Table 2a.

(in thousands of dollars)

	Total ministerial net expenditures	Consolidated specified purpose accounts	Accrual and other adjustments	Consolidated Crown corporations and other entities	Tax credits and repayments	Internal expenses	TOTAL EXTERNAL EXPENSES
Agriculture and Agri-Food	1,805,521	1,952	12,400	...	...	...	1,819,873
Atlantic Canada Opportunities Agency	246,847	...	(74,385)	...	...	...	172,462
Canada Revenue Agency	394,881	...	...	...	...	...	394,881
Canadian Heritage	1,127,037	...	(3,351)	...	...	...	1,123,686
Citizenship and Immigration	783,338	...	(2,800)	...	...	...	780,538
Economic Development Agency of Canada for the Regions of Quebec	242,518	...	(44,484)	...	...	...	198,034
Environment	252,671	...	(46,685)	...	...	...	205,986
Finance	1,211,514	...	(341,924)	...	...	...	869,590
Fisheries and Oceans	94,614	...	...	...	...	...	94,614
Foreign Affairs and International Trade	3,995,826	...	104,727	...	...	...	4,100,553
Governor General	438	...	(438)	...	...	...	...
Health	2,693,684	...	(269,231)	...	...	...	2,424,453
Human Resources and Skills Development	2,545,923	164,170	(32,264)	...	...	...	2,677,829
Indian Affairs and Northern Development	5,697,083	...	423,999	...	...	...	6,121,082
Industry	2,561,919	...	(245,841)	...	...	...	2,316,078
Justice	374,811	...	(32,673)	...	...	...	342,138
National Defence	198,535	...	(150)	...	...	...	198,385
Natural Resources	3,899,681	...	(165,510)	...	...	...	3,734,171
Parliament	1,467	...	(42)	...	...	...	1,425
Privy Council	87,507	...	...	...	...	...	87,507
Public Safety and Emergency Preparedness	335,299	...	(119,861)	...	...	...	215,438
Public Works and Government Services	(1,174)	...	7,831	...	...	...	6,657
Transport	1,757,536	...	(63,573)	...	...	...	1,693,963
Treasury Board	960	...	(357)	...	...	...	603
Veterans Affairs	2,350,617	...	(2,317,241)	...	...	...	33,376
Western Economic Diversification	187,008	...	(4,189)	...	...	...	182,819
Sub total	32,846,061	166,122	(3,216,042)	...	...	...	29,796,141
Provision for valuation and other items	...	...	...	396,013	...	...	396,013
Total other transfer payments	32,846,061	166,122	(3,216,042)	396,013	...	...	30,192,154

Note: If no amount is shown, either the expenditures were less than $500 or none were reported.

TABLE 2c

Details of Other Program Expenses of Other Ministries

Table 2c presents details of the other program expenses of other ministries reported in Table 2a.

(in thousands of dollars)

	Total ministerial net expenditures	Consolidated specified purpose accounts	Accrual and other adjustments	Consolidated Crown corporations and other entities	Tax credits and repayments	Internal expenses	TOTAL EXTERNAL EXPENSES
Atlantic Canada Opportunities Agency	103,191	—	23,450	(8,650)	...	(559)	117,432
Canadian Heritage	2,390,425	9	44,026	(1,729,396)	...	(4,578)	700,486
Citizenship and Immigration	648,295	—	(26,751)	—	...	(2,283)	619,261
Economic Development Agency of Canada for the Regions of Quebec	50,903	—	9,141	—	...	(191)	59,853
Finance	520,222	—	(28,123)	(3,430)	...	(803)	487,866
Governor General	19,780	—	458	—	...	(2)	20,236
Parliament	542,882	—	5,676	—	...	(1,213)	547,345
Privy Council	477,914	—	(1,853)	—	...	(2,895)	473,166
Transport	1,693,361	6,244	428,901	(1,083,029)	...	(96,532)	948,945
Veterans Affairs	1,002,657	—	(13,545)	—	...	(4,228)	984,884
Western Economic Diversification	55,165	—	(1,428)	—	...	(361)	53,376
Sub total	7,504,795	6,253	439,952	(2,824,505)	...	(113,645)	5,012,850
Provision for valuation and other items	—	(238,538)	(1,167,664)	—	...	...	(1,406,202)
Total other program expenses	7,504,795	(232,285)	(727,712)	(2,824,505)	...	(113,645)	3,606,648

Note: If no amount is shown, either the expenditures were less than $500 or none were reported.

TABLE 3

Ministerial Expenditures by Standard Object

Table 3 presents expenditures by standard object for each ministry on both a gross and net basis. The difference between gross and net expenditures is revenues netted against expenditures. The standard object presentation of expenditures is related to the goods and services acquired, and transfer payments made by the Government. The "Total gross expenditures" column represents the total of expenditures charged to standard objects 1 to 12 inclusively. The "Total ministerial net expenditures" column represents the result of total gross expenditures less total revenues netted against expenditures. The "Total ministerial net expenditures" column discloses the total expenditures reported for each ministry in the ministerial sections of this volume.

Table 3a reconciles total ministerial net expenditures with external expenses reported in Table 1 of this section and in the Statement of Operations and Accumulated Deficit in Section 2 of Volume 1.

(in thousands of dollars)

															Less: revenues netted against expenditures			
Section	Department or agency	Personnel (1)	Transportation and communications (2)	Information (3)	Professional and special services [1] (4)	Rentals (5)	Repair and maintenance (6)	Utilities, materials and supplies (7)	Acquisition of land, buildings and works [2] (8)	Acquisition of machinery and equipment [3] (9)	Transfer payments [4] (10)	Public debt charges [5] (11)	Other subsidies and payments (12)	Total gross expenditures (1)-(12)	External revenues	Internal revenues	Total	Total ministerial net expenditures
2	**Agriculture and Agri-Food**																	
	Department	548,245	33,383	5,020	115,983	5,793	24,532	44,518	6,588	50,744	1,782,705	...	13,947	2,631,458	45,761	(1)	45,760	2,585,698
	Canadian Dairy Commission	3,181	454	58	1,111	350	65	32	...	78	...	...	(1,196)	4,133	...	...	...	4,133
	Canadian Food Inspection Agency	518,452	34,333	3,966	70,145	2,499	11,957	18,657	5	13,150	22,816	...	4,055	700,035	54,502	74	54,576	645,459
	Canadian Grain Commission	56,711	4,433	868	2,211	3,873	934	772	...	3,515	...	...	348	73,665	37,775	...	37,775	35,890
	Total Ministry	**1,126,589**	**72,603**	**9,912**	**189,450**	**12,515**	**37,488**	**63,979**	**6,593**	**67,487**	**1,805,521**	**...**	**17,154**	**3,409,291**	**138,038**	**73**	**138,111**	**3,271,180**
3	**Atlantic Canada Opportunities Agency**																	
	Department	67,585	8,371	887	13,859	1,911	343	626	...	1,700	246,847	...	(741)	341,388	...	...	...	341,388
	Enterprise Cape Breton Corporation	...	...	...	...	...	...	...	...	...	...	...	8,650	8,650	...	...	...	8,650
	Total Ministry	**67,585**	**8,371**	**887**	**13,859**	**1,911**	**343**	**626**	**...**	**1,700**	**246,847**	**...**	**7,909**	**350,038**	**...**	**...**	**...**	**350,038**
4	**Canada Revenue Agency**	**2,967,106**	**203,583**	**9,829**	**332,317**	**274,575**	**120,088**	**37,256**	**...**	**126,032**	**394,881**	**...**	**3,921**	**4,469,588**	**127,512**	**143,419**	**270,931**	**4,198,657**
5	**Canadian Heritage**																	
	Department	208,546	15,112	9,809	43,997	2,800	2,577	4,077	...	7,823	1,101,980	...	1,567	1,398,288	4,332	65	4,397	1,393,891
	Canada Council for the Arts	...	...	...	...	...	...	...	...	...	...	...	182,088	182,088	...	...	...	182,088
	Canadian Broadcasting Corporation	...	...	...	...	...	...	...	...	...	...	...	1,170,814	1,170,814	...	...	...	1,170,814

TABLE 3

Ministerial Expenditures by Standard Object—*Continued*
(in thousands of dollars)

															Less: revenues netted against expenditures			
Section	Department or agency	Personnel (1)	Transportation and communications (2)	Information (3)	Professional and special services [1] (4)	Rentals (5)	Repair and maintenance (6)	Utilities, materials and supplies (7)	Acquisition of land, buildings and works [2] (8)	Acquisition of machinery and equipment [3] (9)	Transfer payments [4] (10)	Public debt charges [5] (11)	Other subsidies and payments (12)	Total gross expenditures (1)-(12)	External revenues	Internal revenues	Total	Total ministerial net expenditures
	Canadian Museum for Human Rights	...	...	...	...	...	...	...	...	...	...	...	5,000	5,000	...	...	...	5,000
	Canadian Museum of Civilization	...	...	...	...	...	...	...	...	...	...	...	69,546	69,546	...	...	...	69,546
	Canadian Museum of Nature	...	...	...	...	...	...	...	...	...	...	...	62,339	62,339	...	...	...	62,339
	Canadian Radio-television and Telecommunications Commission	43,465	2,376	1,749	7,698	356	1,315	465	...	1,065	...	...	3	58,492	40,400	...	40,400	18,092
	Library and Archives of Canada	88,634	3,776	1,146	18,461	2,064	2,997	4,828	...	2,443	2,771	...	(143)	126,977	385	...	385	126,592
	National Arts Centre Corporation	...	...	...	...	...	...	...	...	...	...	...	52,523	52,523	...	...	...	52,523
	National Battlefields Commission	3,708	176	547	861	452	462	792	470	155	...	...	3,318	10,941	...	...	...	10,941
	National Film Board	39,059	3,550	869	14,136	9,072	1,061	1,535	...	4,250	262	...	355	74,149	6,144	130	6,274	67,875
	National Gallery of Canada	...	...	...	...	...	...	...	...	...	...	...	56,033	56,033	...	...	...	56,033
	National Museum of Science and Technology	...	...	...	...	...	...	...	...	...	...	...	35,471	35,471	...	...	...	35,471
	Public Service Commission	92,695	2,823	708	14,346	798	1,840	790	...	2,777	...	...	609	117,386	7	11,094	11,101	106,285
	Public Service Labour Relations Board	7,915	705	61	2,884	397	449	244	...	354	...	...	(76)	12,933	...	...	...	12,933
	Public Service Staffing Tribunal	3,770	231	48	464	170	8	21	...	33	...	...	65	4,810	...	...	...	4,810
	Registry of the Public Servants Disclosure Protection Tribunal	589	13	3	179	17	...	20	...	15	...	...	...	836	...	...	...	836
	Status of Women - Office of the Co-ordinator	8,421	633	102	979	46	43	66	...	153	22,024	...	1	32,468	...	...	...	32,468
	Telefilm Canada	...	...	...	...	...	...	...	...	...	...	...	108,925	108,925	...	...	...	108,925
	Total Ministry	**496,802**	**20,395**	**15,042**	**104,005**	**16,172**	**10,752**	**12,838**	**470**	**19,068**	**1,127,037**	**...**	**1,748,438**	**3,580,019**	**51,268**	**11,289**	**62,557**	**3,517,462**
6	**Citizenship and Immigration**																	
	Department	334,555	25,026	7,309	123,616	9,005	6,777	6,281	...	9,150	783,338	...	11,848	1,316,905	...	...	...	1,316,905
	Immigration and Refugee Board of Canada	87,858	4,413	314	16,681	1,108	1,574	854	...	1,595	...	...	331	114,728	...	...	...	114,728
	Total Ministry	**422,413**	**29,439**	**7,623**	**140,297**	**10,113**	**8,351**	**7,135**	**...**	**10,745**	**783,338**	**...**	**12,179**	**1,431,633**	**...**	**...**	**...**	**1,431,633**

7	**Economic Development Agency of Canada for the Regions of Quebec**	**38,427**	**2,465**	**874**	**5,934**	**1,197**	**134**	**298**	**...**	**1,375**	**242,518**	**...**	**199**	**293,421**	**...**	**...**	**...**	**293,421**
8	**Environment**																	
	Department	585,796	61,989	3,677	143,792	32,494	14,161	35,782	4,815	71,291	229,664	...	4,505	1,187,966	42,426	25,174	67,600	1,120,366
	Canadian Environmental Assessment Agency	17,935	2,274	252	8,615	540	70	149	...	920	1,654	...	35	32,444	4,113	83	4,196	28,248
	National Round Table on the Environment and the Economy	2,992	362	191	1,177	65	29	36	...	191	...	...	9	5,052	...	...	...	5,052
	Parks Canada Agency	352,021	32,663	7,083	122,847	15,830	34,451	39,305	5,622	25,735	21,353	...	26,880	683,790	...	...	...	683,790
	Total Ministry	**958,744**	**97,288**	**11,203**	**276,431**	**48,929**	**48,711**	**75,272**	**10,437**	**98,137**	**252,671**	**...**	**31,429**	**1,909,252**	**46,539**	**25,257**	**71,796**	**1,837,456**
9	**Finance**																	
	Department	86,685	5,421	12,750	13,299	654	322	127,749	...	3,134	48,214,678	29,939,794	123,042	78,527,528	13	...	13	78,527,515
	Auditor General	67,159	4,914	766	8,951	270	760	640	...	973	...	...	4	84,437	...	...	...	84,437
	Canadian International Trade Tribunal	7,702	243	74	939	46	298	207	...	305	...	...	5	9,819	...	...	...	9,819
	Financial Consumer Agency of Canada	4,940	371	209	3,008	599	13	88	...	134	...	...	103	9,465	...	...	...	9,465
	Financial Transactions and Reports Analysis Centre of Canada	32,618	1,930	436	3,779	3,702	3,573	339	...	3,007	1,200	...	9	50,593	...	...	...	50,593
	Office of the Superintendent of Financial Institutions	65,379	5,689	737	8,901	5,342	1,399	375	227	1,828	...	...	895	90,772	93,302	6,835	100,137	(9,365)
	PPP Canada Inc.	...	...	...	...	...	...	...	...	...	...	...	3,430	3,430	...	...	...	3,430
	Total Ministry	**264,483**	**18,568**	**14,972**	**38,877**	**10,613**	**6,365**	**129,398**	**227**	**9,381**	**48,215,878**	**29,939,794**	**127,488**	**78,776,044**	**93,315**	**6,835**	**100,150**	**78,675,894**
10	**Fisheries and Oceans**	**906,718**	**90,382**	**5,370**	**234,440**	**23,803**	**184,336**	**122,965**	**19,069**	**95,262**	**94,614**	**...**	**12,714**	**1,789,673**	**42,128**	**...**	**42,128**	**1,747,545**
11	**Foreign Affairs and International Trade**																	
	Department	1,013,145	201,260	34,630	246,196	180,306	50,136	72,208	71,795	76,632	826,427	...	23,926	2,796,661	277,126	11,441	288,567	2,508,094
	Canadian Commercial Corporation	...	...	...	...	...	...	...	...	...	...	...	15,192	15,192	...	...	...	15,192
	Canadian International Development Agency	184,457	15,058	366	37,889	3,431	5,208	1,432	...	2,476	3,169,399	...	163,745	3,583,461	...	...	...	3,583,461
	International Development Research Centre	...	...	...	...	...	...	...	...	...	...	...	171,192	171,192	...	...	...	171,192
	International Joint Commission	3,944	823	79	2,473	369	14	107	...	318	...	...	5	8,132	...	...	...	8,132
	NAFTA Secretariat Canadian Section	965	68	4	386	52	8	16	...	74	...	...	5	1,578	...	...	...	1,578
	Total Ministry	**1,202,511**	**217,209**	**35,079**	**286,944**	**184,158**	**55,366**	**73,763**	**71,795**	**79,500**	**3,995,826**	**...**	**374,065**	**6,576,216**	**277,126**	**11,441**	**288,567**	**6,287,649**

TABLE 3

Ministerial Expenditures by Standard Object—*Continued*

(in thousands of dollars)

															Less: revenues netted against expenditures			
Section	Department or agency	Personnel (1)	Transportation and communications (2)	Information (3)	Professional and special services [1] (4)	Rentals (5)	Repair and maintenance (6)	Utilities, materials and supplies (7)	Acquisition of land, buildings and works [2] (8)	Acquisition of machinery and equipment [3] (9)	Transfer payments [4] (10)	Public debt charges [5] (11)	Other subsidies and payments (12)	Total gross expenditures (1)-(12)	External revenues	Internal revenues	Total	Total ministerial net expenditures
12	**Governor General**	**15,090**	**1,164**	**291**	**1,718**	**164**	**195**	**904**	...	**251**	**438**	...	**3**	**20,218**	...	...	...	**20,218**
13	**Health**																	
	Department	866,732	216,198	19,564	475,636	16,109	48,664	417,378	5,250	57,373	1,622,570	—	(6,652)	3,738,822	61,962	8,769	70,731	3,668,091
	Assisted Human Reproduction Agency of Canada	2,607	514	42	1,843	128	45	42	—	67	—	—	2	5,290	—	—	—	5,290
	Canadian Institutes of Health Research	37,606	4,888	1,084	5,623	355	40	549	—	2,319	916,876	—	75	969,415	—	—	—	969,415
	Hazardous Materials Information Review Commission	3,501	124	39	920	20	13	117	—	187	—	—	—	4,921	—	—	—	4,921
	Patented Medicine Prices Review Board	4,905	243	51	2,013	15	105	179	—	495	—	—	44	8,050	—	—	—	8,050
	Public Health Agency of Canada	204,902	25,407	6,341	75,490	10,973	5,953	41,148	6	17,099	184,238	—	11,389	582,946	—	73	73	582,873
	Total Ministry	**1,120,253**	**247,374**	**27,121**	**561,525**	**27,600**	**54,820**	**459,413**	**5,256**	**77,540**	**2,723,684**	...	**4,858**	**5,309,444**	**61,962**	**8,842**	**70,804**	**5,238,640**
14	**Human Resources and Skills Development**																	
	Department	1,976,314	140,121	15,317	518,005	196,726	32,649	12,033	—	29,297	38,470,969	—	5,833	41,397,264	360,862	1,471,916	1,832,778	39,564,486
	Canada Industrial Relations Board	10,565	1,104	20	719	153	117	150	—	357	—	—	538	13,723	—	—	—	13,723
	Canada Mortgage and Housing Corporation	—	—	—	—	—	—	—	—	—	—	...	2,206,892	2,206,892	—	—	—	2,206,892
	Canadian Artists and Producers Professional Relations Tribunal	709	40	11	214	18	1	16	—	6	—	—	—	1,015	—	—	—	1,015
	Canadian Centre for Occupational Health and Safety	6,988	173	136	985	30	128	101	—	99	—	—	—	8,640	3,272	443	3,715	4,925
	Total Ministry	**1,994,576**	**141,438**	**15,484**	**519,923**	**196,927**	**32,895**	**12,300**	...	**29,759**	**38,470,969**	...	**2,213,263**	**43,627,534**	**364,134**	**1,472,359**	**1,836,493**	**41,791,041**
15	**Indian Affairs and Northern Development**																	
	Department	435,608	53,340	20,747	299,049	11,443	6,046	8,327	1,549	18,516	5,696,840	—	387,482	6,938,947	—	—	—	6,938,947
	Canadian Polar Commission	456	147	50	161	100	2	7	—	57	10	—	7	997	—	—	—	997
	First Nations Statistical Institute	—	—	—	—	—	—	—	—	—	—	—	1,097	1,097	—	—	—	1,097

	Indian Residential Schools Truth and Reconciliation Commission Secretariat	1,437	415	60	649	19	—	17	—	106	—	—	15	2,718	—	—	—	2,718
	Indian Specific Claims Commission	3,028	473	318	620	511	34	9	—	1	—	—	—	4,994	—	—	—	4,994
	Office of Indian Residential Schools Resolution of Canada	8,994	309	288	1,571	16	103	61	—	46	233	—	3,414	15,035	—	—	—	15,035
	Registry of the Specific Claims Tribunal	80	15	5	181	82	4	3	922	95	—	—	—	1,387	—	—	—	1,387
	Total Ministry	**449,603**	**54,699**	**21,468**	**302,231**	**12,171**	**6,109**	**8,424**	**2,471**	**18,823**	**5,697,083**	—	**392,015**	**6,965,175**	—	—	—	**6,965,175**
16	**Industry**																	
	Department	499,716	27,560	4,832	109,197	10,823	11,883	8,647	202	20,003	742,933	—	1,629	1,437,424	198,677	10,176	208,853	1,228,571
	Canadian Space Agency	69,579	9,311	2,869	119,046	591	2,975	6,332	62	48,966	43,023	—	3,225	305,979	—	—	—	305,979
	Canadian Tourism Commission	—	—	—	—	—	—	—	—	—	—	—	82,656	82,656	—	—	—	82,656
	Competition Tribunal	907	155	24	443	13	—	32	—	118	—	—	—	1,692	—	—	—	1,692
	Copyright Board	1,810	193	102	444	66	2	44	—	17	—	—	—	2,678	—	—	—	2,678
	National Research Council of Canada	392,280	29,688	4,417	52,473	4,491	18,688	47,646	11,900	83,955	141,804	—	(29,412)	757,930	—	—	—	757,930
	Natural Sciences and Engineering Research Council	30,487	5,151	935	7,402	450	704	490	—	1,378	981,830	—	982	1,029,809	—	—	—	1,029,809
	Social Sciences and Humanities Research Council	18,169	1,987	690	5,361	219	337	215	—	502	651,749	—	318	679,547	—	—	—	679,547
	Standards Council of Canada	—	—	—	—	—	—	—	—	—	—	—	7,129	7,129	—	—	—	7,129
	Statistics Canada	511,891	26,567	2,214	28,252	5,913	14,604	8,401	—	18,566	581	—	215	617,204	34,410	85,433	119,843	497,361
	Total Ministry	**1,524,839**	**100,612**	**16,083**	**322,618**	**22,566**	**49,193**	**71,807**	**12,164**	**173,505**	**2,561,919**	—	**66,742**	**4,922,048**	**233,087**	**95,609**	**328,696**	**4,593,352**
17	**Justice**																	
	Department	465,350	21,106	3,651	45,507	1,713	6,663	5,209	—	12,685	374,403	—	1,335	937,622	(32,635)	233,163	200,528	737,094
	Canadian Human Rights Commission	17,761	1,074	145	2,455	289	250	179	1	195	—	—	20	22,369	—	—	—	22,369
	Canadian Human Rights Tribunal	2,368	384	61	701	152	46	32	—	141	—	—	—	3,885	—	—	—	3,885
	Commissioner for Federal Judicial Affairs	379,824	30,917	107	4,704	91	122	138	—	202	—	—	5,540	421,645	77	140	217	421,428
	Courts Administration Service	46,528	3,244	317	10,409	533	2,883	2,417	—	1,738	—	—	20	68,089	—	—	—	68,089
	Office of the Director of Public Prosecutions	93,776	5,955	741	39,465	1,759	1,583	943	—	2,451	—	—	5,365	152,020	(1,659)	11,488	9,829	142,191
	Offices of the Information and Privacy Commissioners of Canada	18,794	1,187	763	8,038	139	590	241	—	1,766	408	—	26	31,972	—	—	—	31,972
	Supreme Court of Canada	21,766	1,139	171	2,814	202	598	1,478	—	1,423	—	—	278	29,869	—	—	—	29,869
	Total Ministry	**1,046,169**	**65,006**	**5,956**	**114,093**	**4,878**	**12,735**	**10,637**	**1**	**20,601**	**374,811**	—	**12,584**	**1,667,471**	**(34,217)**	**244,791**	**210,574**	**1,456,897**
18	**National Defence**																	
	Department	8,818,495	1,051,093	41,333	2,610,936	472,540	1,454,670	1,260,419	266,225	3,278,336	199,535	—	211,737	19,666,341	484,137	17,352	501,489	19,164,852

TABLE 3

Ministerial Expenditures by Standard Object—*Continued*
(in thousands of dollars)

															Less: revenues netted against expenditures			
Section	Department or agency	Personnel (1)	Transportation and communications (2)	Information (3)	Professional and special services [1] (4)	Rentals (5)	Repair and maintenance (6)	Utilities, materials and supplies (7)	Acquisition of land, buildings and works [2] (8)	Acquisition of machinery and equipment [3] (9)	Transfer payments [4] (10)	Public debt charges [5] (11)	Other subsidies and payments (12)	Total gross expenditures (1)-(12)	External revenues	Internal revenues	Total	Total ministerial net expenditures
	Canadian Forces Grievance Board	3,975	174	40	930	617	8	37	....	199	....	....	55	6,035	....	....	....	6,035
	Military Police Complaints Commission	1,709	112	63	1,624	253	2	43	....	59	....	....	2	3,867	....	....	....	3,867
	Offices of the Communications Security Establishment Commissioner	904	43	16	258	157	1	8	....	24	....	....	1	1,412	....	....	....	1,412
	Total Ministry	**8,825,083**	**1,053,422**	**41,452**	**2,613,748**	**473,567**	**1,434,681**	**1,280,507**	**286,225**	**3,278,620**	**198,535**	**....**	**211,815**	**19,697,655**	**484,137**	**17,352**	**501,489**	**19,196,166**
19	**Natural Resources**																	
	Department	424,776	36,845	7,347	244,051	20,082	10,397	22,701	739	33,745	3,898,651	....	5,649	4,704,983	25,188	2,309	27,497	4,677,486
	Atomic Energy of Canada Limited	....	....	....	....	....	....	....	....	....	....	....	552,273	552,273	....	....	....	552,273
	Canadian Nuclear Safety Commission	82,830	6,725	1,048	16,780	425	998	974	2,079	5,118	1,030	....	16	118,023	....	....	....	118,023
	Cape Breton Development Corporation	....	....	....	....	....	....	....	....	....	....	....	66,239	66,239	....	....	....	66,239
	National Energy Board	40,010	3,077	424	4,576	341	476	535	172	755	....	....	51	50,417	....	....	....	50,417
	Northern Pipeline Agency	7	3	3	12	38	....	....	....	....	....	....	77	140	....	....	....	140
	Total Ministry	**547,623**	**46,650**	**8,822**	**265,419**	**20,886**	**11,871**	**24,210**	**2,990**	**39,618**	**3,899,681**	**....**	**624,305**	**5,492,075**	**25,188**	**2,309**	**27,497**	**5,464,578**
20	**Parliament**																	
	The Senate	59,666	11,263	734	5,075	119	1,154	908	....	2,191	467	....	1	81,578	....	....	....	81,578
	House of Commons	304,397	49,361	8,414	20,284	11,120	7,139	7,126	....	8,957	1,000	....	201	417,999	831	(12)	819	417,180
	Library of Parliament	31,079	691	484	3,672	282	348	2,985	....	688	....	....	....	40,229	860	....	860	39,369
	Office of the Conflict of Interest and Ethics Commissioner	4,001	80	17	1,046	27	43	65	....	172	....	....	....	5,451	....	....	....	5,451
	Senate Ethics Officer	666	15	32	42	1	9	4	....	2	....	....	....	771	....	....	....	771
	Total Ministry	**399,809**	**61,410**	**9,681**	**30,119**	**11,549**	**8,693**	**11,088**	**....**	**12,010**	**1,467**	**....**	**202**	**546,028**	**1,691**	**(12)**	**1,679**	**544,349**
21	**Privy Council**																	
	Department	101,849	7,395	3,309	25,069	2,044	2,323	1,472	....	5,323	364	....	181	149,329	....	....	....	149,329

Canadian Intergovernmental Conference Secretariat	2,704	835	38	1,059	403	92	57	...	224	...	...	...	5,412	...	...	...	5,412
Canadian Transportation Accident Investigation and Safety Board	23,860	2,267	97	2,956	125	1,099	319	...	881	...	...	...	31,604	...	...	...	31,604
Chief Electoral Officer	134,111	31,156	25,638	40,785	22,158	4,007	2,117	1,159	6,839	87,143	...	51	355,164	...	...	...	355,164
Office of the Commissioner of Official Languages	14,837	1,160	228	3,877	123	373	214	...	346	...	...	9	21,167	...	...	...	21,167
Public Appointments Commission Secretariat	253	1	1	79	3	5	2	...	2	...	...	...	346	...	...	...	346
Security Intelligence Review Committee	1,702	237	61	248	18	28	23	...	82	...	...	...	2,399	...	...	...	2,399
Total Ministry	**279,316**	**43,051**	**29,372**	**74,073**	**24,874**	**7,927**	**4,204**	**1,159**	**13,697**	**87,507**	**...**	**241**	**565,421**	**...**	**...**	**...**	**565,421**
22 **Public Safety and Emergency Preparedness**																	
Department	93,949	9,974	4,448	29,197	9,401	1,404	1,348	680	3,891	237,454	...	85	391,831	...	...	...	391,831
Canada Border Services Agency	1,190,156	71,015	2,077	262,135	5,394	19,668	20,895	35,948	57,549	...	...	2,560	1,667,397	19,761	...	19,761	1,647,636
Canadian Security Intelligence Service	260,628	...	...	...	...	...	...	...	...	...	...	169,890	430,518	...	...	...	430,518
Correctional Service	1,481,613	61,969	2,160	285,079	10,957	55,379	142,285	127,227	77,912	1,685	...	80,712	2,326,978	10,816	84,856	95,672	2,231,306
National Parole Board	39,970	3,782	74	3,049	185	568	405	...	494	...	...	7	48,534	...	...	...	48,534
Office of the Correctional Investigator	2,703	248	21	387	33	6	23	...	59	...	...	52	3,532	...	...	...	3,532
Royal Canadian Mounted Police	2,781,074	259,802	8,826	373,157	89,675	110,190	132,477	86,638	293,254	108,529	...	81,219	4,324,841	1,428,796	396	1,429,192	2,895,649
Royal Canadian Mounted Police External Review Committee	1,034	40	24	248	6	...	12	...	29	...	...	...	1,393	...	...	...	1,393
Royal Canadian Mounted Police Public Complaints Commission	5,264	318	166	1,957	90	102	134	...	308	...	...	3	8,342	...	...	...	8,342
Total Ministry	**5,856,391**	**407,148**	**17,796**	**955,209**	**115,741**	**187,317**	**297,579**	**250,493**	**433,496**	**347,668**	**...**	**334,528**	**9,203,366**	**1,459,373**	**85,252**	**1,544,625**	**7,658,741**
23 **Public Works and Government Services**	**1,128,240**	**285,600**	**15,498**	**1,321,393**	**985,240**	**988,981**	**210,562**	**272,373**	**81,445**	**(1,170)**	**...**	**551,356**	**5,839,518**	**186,949**	**3,193,198**	**3,380,147**	**2,459,371**
24 **Transport**																	
Department	489,943	54,755	5,226	194,565	6,150	23,428	23,055	1,900	45,951	502,091	...	51,360	1,398,424	323,873	34,535	358,408	1,040,016
Canada Post Corporation	...	...	...	...	...	...	...	...	...	...	...	97,210	97,210	...	...	...	97,210
Canadian Air Transport Security Authority	...	...	...	...	...	...	...	...	...	...	...	427,848	427,848	...	...	...	427,848
Canadian Transportation Agency	22,135	852	246	2,295	220	455	265	...	521	...	...	(3)	26,986	...	...	...	26,986
Federal Bridge Corporation Limited	...	...	...	...	...	...	...	...	...	...	...	1,332	1,332	...	...	...	1,332
Marine Atlantic Inc.	...	...	...	...	...	...	...	...	...	...	...	117,476	117,476	...	...	...	117,476
National Capital Commission	...	...	...	...	...	...	...	...	...	...	...	103,837	103,837	...	...	...	103,837
Office of Infrastructure of Canada	21,746	823	461	10,641	2,489	238	201	...	980	2,240,257	...	2,009	2,279,845	...	...	...	2,279,845

TABLE 3

Ministerial Expenditures by Standard Object—*Concluded*
(in thousands of dollars)

															Less: revenues netted against expenditures			
Section	Department or agency	Personnel (1)	Transportation and communications (2)	Information (3)	Professional and special services [1] (4)	Rentals (5)	Repair and maintenance (6)	Utilities, materials and supplies (7)	Acquisition of land, buildings and works [2] (8)	Acquisition of machinery and equipment [3] (9)	Transfer payments [4] (10)	Public debt charges [5] (11)	Other subsidies and payments (12)	Total gross expenditures (1)-(12)	External revenues	Internal revenues	Total	Total ministerial net expenditures
	Old Port of Montreal Corporation Inc.	...	...	...	...	...	...	...	...	...	...	...	21,150	21,150	...	...	...	21,150
	The Jacques Cartier and Champlain Bridges Incorporated	...	...	...	...	...	...	...	...	...	...	...	49,138	49,138	...	...	...	49,138
	Transportation Appeal Tribunal of Canada	799	188	28	673	21	1	31	...	6	...	...	2	1,749	...	...	...	1,749
	VIA Rail Canada Inc.	...	...	...	...	...	...	...	...	...	...	...	269,122	269,122	...	...	...	269,122
	Total Ministry	**534,623**	**56,618**	**5,961**	**208,174**	**8,880**	**24,122**	**23,552**	**1,900**	**47,458**	**2,742,348**	**...**	**1,140,481**	**4,794,117**	**323,873**	**34,535**	**358,408**	**4,435,709**
25	**Treasury Board**																	
	Secretariat	2,207,998	5,275	1,008	77,611	1,005	675	1,524	...	3,347	585	...	(2,364)	2,296,664	6,973	330,066	337,039	1,959,625
	Canada School of Public Service	77,228	5,878	1,174	42,544	4,754	745	2,402	...	3,149	375	...	1,480	139,729	...	...	...	139,729
	Office of the Commissioner of Lobbying	2,759	60	62	738	9	2	36	...	763	...	...	37	4,466	...	...	...	4,466
	Office of the Public Sector Integrity Commissioner	2,528	131	140	789	16	3	41	...	19	...	...	3	3,670	...	...	...	3,670
	Public Service Human Resources Management Agency of Canada	65,659	2,691	949	20,512	684	875	446	...	1,960	...	...	193	93,969	...	...	...	93,969
	Total Ministry	**2,356,172**	**14,035**	**3,333**	**142,194**	**6,468**	**2,300**	**4,449**	**...**	**9,238**	**960**	**...**	**(651)**	**2,538,498**	**6,973**	**330,066**	**337,039**	**2,201,459**
26	**Veterans Affairs**	**320,726**	**39,696**	**2,172**	**341,874**	**9,458**	**11,421**	**215,144**	**27,268**	**6,679**	**2,350,617**	**...**	**28,219**	**3,353,274**	**...**	**...**	**...**	**3,353,274**
27	**Western Economic Diversification**	**39,174**	**3,877**	**373**	**8,316**	**931**	**505**	**681**	**...**	**1,307**	**187,008**	**...**	**1**	**242,173**	**...**	**...**	**...**	**242,173**
	Total ministerial net expenditures	**34,879,065**	**3,391,103**	**331,654**	**9,405,181**	**2,505,886**	**3,305,783**	**3,158,991**	**970,891**	**4,752,732**	**116,802,652**	**29,939,794**	**7,915,458**	**217,359,190**	**3,889,076**	**5,682,615**	**9,571,691**	**207,787,499**

Notes: If no amount is shown, either the expenditures were less than $500 or none were reported.

[1] Additional details are provided in Section 3 of Volume III.

[2] Additional details are provided in Section 4 of Volume III.

[3] Additional details are provided in Section 5 of Volume III.

[4] Additional details are provided in Section 6 of Volume III.

[5] Additional details are provided in Section 7 of Volume III.

TABLE 3a

Reconciliation of External Expenditures by Standard Object to Expenses

Table 3a reconciles total ministerial net expenditures (Table 3) with total external expenses reported in Table 1 of this section and in the Statement of Operations and Accumulated Deficit in Section 2 of Volume I. The reconciling items include the expenditures of the consolidated specified purpose accounts, the accrual and other adjustments, the expenses of the consolidated Crown corporations and other entities, the tax credits and repayments, and the elimination of internal expenses and internal revenues netted against expenses.

(in thousands of dollars)

				Consolidated		Less:		
	Total ministerial net expenditures	Consolidated specified purpose accounts	Accrual and other adjustments	Crown corporations and other entities	Tax credits and repayments	Internal expenses	Internal revenues netted against expenses	TOTAL EXTERNAL EXPENSES
Transfer payments	116,802,652	16,473,945	(4,747,584)	396,013	9,367,789	...	...	138,292,815
Crown corporations	...	...	...	7,680,309	...	...	...	7,680,309
Personnel	34,879,065	(330,478)	1,044,815	...	...	...	...	35,593,402
Transportation and communications	3,391,103	...	(5,142)	...	...	18,148	143,567	3,224,246
Information	331,654	...	(1,099)	...	...	1,559	12,337	316,659
Professional and special services	9,405,181	...	(90,626)	...	...	209,318	1,655,918	7,449,319
Rentals	2,505,886	...	(136,956)	...	...	69,644	550,959	1,748,327
Repair and maintenance	3,305,783	...	(88,427)	...	...	36,472	288,532	2,892,352
Utilities, materials and supplies	3,158,991	...	(36,217)	...	...	5,781	45,732	3,071,261
Acquisition of land, buildings and works	970,891	...	(970,891)	...	...	...	...	...
Acquisition of machinery and equipment	4,752,732	...	(4,752,732)	...	...	...	...	...
Public debt charges	29,939,794	(960,574)	2,010,487	...	...	...	...	30,989,707
Other subsidies and payments	7,915,458	47,792	2,933,883	(5,983,276)	...	187,822	1,485,863	3,240,172
Amortization expenses	...	...	3,807,004	368,504	...	...	...	4,175,508
Loss on disposal of assets	...	...	155,568	17,032	...	...	...	172,600
Total gross	217,359,190	15,230,685	(877,917)	2,478,582	9,367,789	528,744	4,182,908	238,846,677
Other items:								
Employment Insurance Account	...	1,638,868	...	...	...	139,161	1,499,707	...
Revenues netted against expenditures—								
External revenues	(3,889,076)	...	3,889,076	...	...	...	...	...
Internal revenues	(5,682,615)	...	...	...	...	...	(5,682,615)	...
	(9,571,691)	1,638,868	3,889,076	...	...	139,161	(4,182,908)	...
Total expenses	**207,787,499**	**16,869,553**	**3,011,159**	**2,478,582**	**9,367,789**	**667,905**	**...**	**238,846,677**

Note: If no amount is shown, either the expenditures were less than $500 or none were reported.

TABLE 4

Ministerial Revenues

Table 4 presents revenues for each ministry. The "Total ministerial revenues" column represents revenues from all sources. This column represents tax and other revenues from both external and internal sources. It discloses total ministerial revenues as reported in the "Revenues" statement in each ministerial section of this volume.

Table 4a reconciles total ministerial revenues with external revenues reported in Table 1 of this section and in the Statement of Operations and Accumulated Deficit in Section 2 of Volume 1.

(in thousands of dollars)

			Other revenues						
Section	Department or agency	Tax revenues	Return on investments [1]	Refunds of previous years' expenditures	Sales of goods and services [2]	Proceeds from the disposal of surplus Crown assets	Miscellaneous [3]	Total other revenues	Total ministerial revenues
2	**Agriculture and Agri-Food**								
	Department	...	25,612	11,097	55,285	4,106	8,051	104,151	104,151
	Canadian Food Inspection Agency	...	...	...	53,717	432	415	54,564	54,564
	Canadian Grain Commission	...	...	...	38,796	1	...	38,797	38,797
	Total Ministry	**...**	**25,612**	**11,097**	**147,798**	**4,539**	**8,466**	**197,512**	**197,512**
3	**Atlantic Canada Opportunities Agency**								
	Department	...	...	210	...	17	64,280	64,507	64,507
	Total Ministry	**...**	**...**	**210**	**...**	**17**	**64,280**	**64,507**	**64,507**
4	**Canada Revenue Agency**	**159,712,937**	**...**	**5,175**	**496,377**	**785**	**3,451,363**	**3,953,700**	**163,666,637**
5	**Canadian Heritage**								
	Department	...	...	11,676	4,200	149	65,226	81,251	81,251
	Canadian Radio-television and Telecommunications Commission	...	...	106	54,790	1	37	54,934	54,934
	Library and Archives of Canada	...	...	244	392	104	73	813	813
	National Battlefields Commission	...	...	...	2,344	...	...	2,344	2,344
	National Film Board	...	...	...	6,251	...	...	6,251	6,251
	Public Service Commission	...	...	508	11,125	5	1,446	13,084	13,084
	Public Service Labour Relations Board	...	...	11	...	...	...	11	11
	Public Service Staffing Tribunal	...	...	76	...	...	...	76	76
	Status of Women—Office of the Co-ordinator	...	...	17	...	...	...	17	17
	Total Ministry	**...**	**...**	**12,638**	**79,102**	**259**	**66,782**	**158,781**	**158,781**

6	**Citizenship and Immigration**								
	Department	...	560	4,422	483,489	11	100	488,582	488,582
	Immigration and Refugee Board of Canada	...	...	74	...	2	5	81	81
	Total Ministry	...	**560**	**4,496**	**483,489**	**13**	**105**	**488,663**	**488,663**
7	**Economic Development Agency of Canada for the Regions of Quebec**	...	...	**52,019**	...	**13**	**821**	**52,853**	**52,853**
8	**Environment**								
	Department	...	...	3,000	77,441	881	617	81,939	81,939
	Canadian Environmental Assessment Agency	...	...	57	3,364	...	2	3,423	3,423
	National Round Table on the Environment and the Economy	...	...	...	...	...	1	1	1
	Parks Canada Agency	...	...	2,436	112,029	...	34	114,499	114,499
	Total Ministry	...	...	**5,493**	**192,834**	**881**	**654**	**199,862**	**199,862**
9	**Finance**								
	Department	...	4,993,534	853	88	2	407,860	5,402,337	5,402,337
	Auditor General	...	...	16	...	1	872	889	889
	Canadian International Trade Tribunal	...	...	247	...	...	1	248	248
	Financial Consumer Agency of Canada	...	...	...	7,677	...	...	7,677	7,677
	Financial Transactions and Reports Analysis Centre of Canada	...	...	75	...	...	...	75	75
	Office of the Superintendent of Financial Institutions	...	...	...	92,861	2	9	92,872	92,872
	Total Ministry	...	**4,993,534**	**1,191**	**100,626**	**5**	**408,742**	**5,504,098**	**5,504,098**
10	**Fisheries and Oceans**	...	...	**6,414**	**91,912**	**1,977**	**2,590**	**102,893**	**102,893**
11	**Foreign Affairs and International Trade**								
	Department	...	142,745	12,459	377,450	2,107	676,090	1,210,851	1,210,851
	Canadian International Development Agency	...	5,149	13,906	...	1	163,099	182,155	182,155
	International Joint Commission	...	...	458	...	...	275	733	733
	NAFTA Secretariat – Canadian Section	...	...	7	...	...	...	7	7
	Total Ministry	...	**147,894**	**26,830**	**377,450**	**2,108**	**839,464**	**1,393,746**	**1,393,746**
12	**Governor General**	...	...	...	...	...	**96**	**96**	**96**

TABLE 4

Ministerial Revenues—*Continued*

(in thousands of dollars)

			Other revenues						
Section	Department or agency	Tax revenues	Return on investments (1)	Refunds of previous years' expenditures	Sales of goods and services (2)	Proceeds from the disposal of surplus Crown assets	Miscellaneous (3)	Total other revenues	Total ministerial revenues
13	**Health**								
	Department	—	—	47,760	83,006	375	76	131,217	131,217
	Assisted Human Reproduction Agency of Canada	—	—	36	—	—	—	36	36
	Canadian Institutes of Health Research	—	—	3,098	—	—	—	3,098	3,098
	Hazardous Materials Information Review Commission	—	—	39	578	—	—	617	617
	Patented Medicine Prices Review Board	—	—	19	24,760	1	—	24,780	24,780
	Public Health Agency of Canada	—	—	11,731	142	14	120	12,007	12,007
	Total Ministry	—	—	**62,683**	**108,486**	**390**	**196**	**171,755**	**171,755**
14	**Human Resources and Skills Development**								
	Department	—	501,122	32,507	12,214	70	172,495	718,408	718,408
	Canada Industrial Relations Board	—	—	34	1	1	—	36	36
	Canada Mortgage and Housing Corporation	—	393,182	—	—	—	27,022	420,204	420,204
	Canadian Centre for Occupational Health and Safety	—	—	—	3,650	—	—	3,650	3,650
	Total Ministry	—	**894,304**	**32,541**	**15,865**	**71**	**199,517**	**1,142,298**	**1,142,298**
15	**Indian Affairs and Northern Development**								
	Department	—	136,440	55,447	140,514	87	8,545	341,033	341,033
	Canadian Polar Commission	—	—	10	—	—	—	10	10
	Indian Specific Claims Commission	—	—	41	—	—	1	42	42
	Office of Indian Residential Schools Resolution of Canada	—	—	140	—	—	—	140	140
	Total Ministry	—	**136,440**	**55,638**	**140,514**	**87**	**8,546**	**341,225**	**341,225**
16	**Industry**								
	Department	—	16,617	29,310	4,764,434	209	165,901	4,976,471	4,976,471
	Canadian Space Agency	—	—	652	6,444	19	394	7,509	7,509
	Competition Tribunal	—	—	2	—	—	—	2	2
	Copyright Board	—	—	2	—	—	—	2	2
	National Research Council of Canada	—	—	1,782	92,027	168	—	93,977	93,977
	Natural Sciences and Engineering Research Council	—	—	471	—	—	3	474	474
	Social Sciences and Humanities Research Council	—	—	2,759	—	—	2	2,761	2,761

	Statistics Canada	...	...	1,067	119,895	23	1,378	122,363	122,363
	Total Ministry	**...**	**16,617**	**36,045**	**4,982,800**	**419**	**167,678**	**5,203,559**	**5,203,559**
17	**Justice**								
	Department	...	...	33,960	241,894	7	529	276,390	276,390
	Canadian Human Rights Commission	...	...	45	...	...	17	62	62
	Canadian Human Rights Tribunal	...	...	1	...	1	...	2	2
	Commissioner for Federal Judicial Affairs	...	...	...	217	...	12,581	12,798	12,798
	Courts Administration Service	...	...	170	1,649	8	2,718	4,545	4,545
	Office of the Director of Public Prosecutions	...	...	395	11,489	...	1,038	12,922	12,922
	Offices of the Information and Privacy Commissioners of Canada	...	...	240	...	...	1	241	241
	Supreme Court of Canada	...	...	66	155	8	61	290	290
	Total Ministry	**...**	**...**	**34,877**	**255,404**	**24**	**16,945**	**307,250**	**307,250**
18	**National Defence**								
	Department	...	2,574	65,991	499,810	14,929	15,313	598,617	598,617
	Canadian Forces Grievance Board	...	...	2	...	...	...	2	2
	Total Ministry	**...**	**2,574**	**65,993**	**499,810**	**14,929**	**15,313**	**598,619**	**598,619**
19	**Natural Resources**								
	Department	...	2	65,725	2,712,040	414	6	2,778,187	2,778,187
	Canadian Nuclear Safety Commission	...	...	140	84,565	...	2	84,707	84,707
	National Energy Board	...	...	84	52,179	...	...	52,263	52,263
	Northern Pipeline Agency	...	...	...	28	...	...	28	28
	Total Ministry	**...**	**2**	**65,949**	**2,848,812**	**414**	**8**	**2,915,185**	**2,915,185**
20	**Parliament**								
	The Senate	...	...	104	...	...	9	113	113
	House of Commons	...	...	561	816	2	5	1,384	1,384
	Library of Parliament	...	...	48	892	1	...	941	941
	Office of the Conflict of Interest and Ethics Commissioner	...	...	7	...	...	...	7	7
	Total Ministry	**...**	**...**	**720**	**1,708**	**3**	**14**	**2,445**	**2,445**
21	**Privy Council**								
	Department	...	...	1,279	...	7	10	1,296	1,296
	Canadian Intergovernmental Conference Secretariat	...	...	...	...	...	1,082	1,082	1,082
	Canadian Transportation Accident Investigation and Safety Board	...	...	1	1	19	20	41	41
	Chief Electoral Officer	...	...	(14)	...	1	4	(9)	(9)
	Office of the Commissioner of Official Languages	...	...	4	...	...	...	4	4

TABLE 4

Ministerial Revenues—*Concluded*

(in thousands of dollars)

			Other revenues							
Section	Department or agency	Tax revenues	Return on investments (1)	Refunds of previous years' expenditures	Sales of goods and services (2)	Proceeds from the disposal of surplus Crown assets	Miscellaneous (3)	Total other revenues	Total ministerial revenues
	Security Intelligence Review Committee	...	...	6	...	...	...	6	6
	Total Ministry	**...**	**...**	**1,276**	**1**	**27**	**1,116**	**2,420**	**2,420**
22	**Public Safety and Emergency Preparedness**								
	Department	...	...	15,551	...	...	60	15,611	15,611
	Canada Border Services Agency	22,622,415	...	930	24,726	276	73,608	99,540	22,721,955
	Canadian Security Intelligence Service	...	29	2,101	2,331	2,128	53	6,642	6,642
	Correctional Service	...	...	2,961	100,060	602	668	104,291	104,291
	National Parole Board	...	...	19	1,336	29	...	1,384	1,384
	Office of the Correctional Investigator	...	...	21	...	...	...	21	21
	Royal Canadian Mounted Police	...	15	14,222	1,615,744	11,618	...	1,641,599	1,641,599
	Royal Canadian Mounted Police External Review Committee	...	...	29	...	...	...	29	29
	Royal Canadian Mounted Police Public Complaints Commission	...	...	21	...	...	4	25	25
	Total Ministry	**22,622,415**	**44**	**35,855**	**1,744,197**	**14,653**	**74,393**	**1,869,142**	**24,491,557**
23	**Public Works and Government Services**	**...**	**...**	**20,956**	**3,400,084**	**259**	**34,582**	**3,455,881**	**3,455,881**
24	**Transport**								
	Department	...	43,766	14,219	384,805	881	2,744	446,415	446,415
	Canadian Transportation Agency	...	...	29	15	...	58	102	102
	Office of Infrastructure of Canada	...	...	1,133	...	1	7	1,141	1,141
	Transportation Appeal Tribunal of Canada	...	...	38	...	...	...	38	38
	Total Ministry	**...**	**43,766**	**15,419**	**384,820**	**882**	**2,809**	**447,696**	**447,696**
25	**Treasury Board**								
	Secretariat	...	...	13,206	3,183	7	12,563	28,959	28,959
	Canada School of Public Service	...	...	599	66,785	3	30	67,417	67,417
	Office of the Commissioner of Lobbying	...	...	2	...	...	...	2	2
	Office of the Public Sector Integrity Commissioner	...	...	128	...	...	...	128	128

	Public Service Human Resources Management Agency of Canada	...	...	1,210	...	...	1	1,211	1,211
	Total Ministry	**...**	**...**	**15,145**	**69,968**	**10**	**12,594**	**97,717**	**97,717**
26	**Veterans Affairs**	**...**	**...**	**12,612**	**18,382**	**77**	**3,601**	**34,672**	**34,672**
27	**Western Economic Diversification**	**...**	**...**	**4,513**	**...**	**2**	**3,396**	**7,911**	**7,911**
	Total ministerial revenues	**182,335,352**	**6,261,347**	**585,785**	**16,440,439**	**42,844**	**5,384,071**	**28,714,486**	**211,049,838**

Note: If no amount is shown, either the revenues were less than $500 or none were reported.

(1) Additional details are provided in Section 10 of Volume III. It includes return on investments for $1,146,986, Crown corporation revenues for $3,253,155, Exchange Fund Account for $1,852,821 and International Monetary Fund for $8,386. The total amount includes $1,861,207 related to foreign exchange revenues ($1,852,821 for Exchange Fund Account and $8,386 for International Monetary Fund), and $3,253,155 related to enterprise Crown corporations which have been respectively reclassified to foreign exchange revenues and Crown corporation revenues in Table 4a of this volume.

(2) Details of Sales of goods and services are presented in Table 4b of this volume.

(3) Includes domestic coinage for $171,195 and net gain on exchange for $179,333. The amount of $179,333 has been reclassified to foreign exchange revenues in Table 4a of this volume.

TABLE 4a

Recapitulation of External Revenues by Source

Table 4a reconciles total ministerial revenues (Table 4) with external revenues reported in Table 1 of this section and in the Statement of Operations and Accumulated Deficit in Section 2 of Volume 1. The reconciling items include the revenues from the consolidated specified purpose accounts, the accrual of accounts receivable and the adjustment of the Exchange Fund Account to recognize the international reserves held in the Account, the accrual and deferral of other revenues, the revenues of Crown corporations and other entities, tax credits and repayments and the elimination of internal revenues.

(in thousands of dollars)

	Total ministerial revenues	Consolidated specified purpose accounts	Accrual and other adjustments	Crown corporations and other entities	Tax credits and repayments	Internal revenues [1]	TOTAL EXTERNAL REVENUES
TAX REVENUES —							
Income tax revenues							
Personal	106,755,491	...	...	...	9,367,789	(99,000)	116,024,280
Corporate	29,475,891	...	...	...	...	...	29,475,891
Non-resident	6,297,910	...	...	...	...	...	6,297,910
	142,529,292	*...*	*...*	*...*	*9,367,789*	*(99,000)*	*151,798,081*
Other taxes and duties —							
Goods and services tax	25,739,875	...	...	...	...	...	25,739,875
Energy taxes —							
Excise tax — Gasoline	4,095,625	...	...	...	...	...	4,095,625
Excise tax — Aviation gasoline and diesel fuel	1,065,007	...	...	...	...	...	1,065,007
	5,160,632	*...*	*...*	*...*	*...*	*...*	*5,160,632*
Customs import duties	4,036,148	...	...	...	...	...	4,036,148
Other excise taxes and duties —							
Excise duties	4,056,251	...	...	...	...	...	4,056,250
Air travellers security charge	386,461	...	...	...	...	...	386,461
Miscellaneous excise taxes and duties	426,693	...	...	...	...	...	426,693
	4,869,405	*...*	*...*	*...*	*...*	*...*	*4,869,404*
	39,806,060	*...*	*...*	*...*	*...*	*...*	*39,806,059*
TOTAL TAX REVENUES	182,335,352	...	...	...	9,367,789	(99,000)	191,604,140
EMPLOYMENT INSURANCE PREMIUMS	...	17,217,052	...	...	...	(330,477)	16,886,575

OTHER REVENUES—							
Crown corporation revenues—							
Consolidated Crown corporations	...	...	...	1,842,821	...	...	1,842,821
Enterprise Crown corporations and other government business enterprises—							
Share of annual profit	2,120,479	...	(25,609)	2,677,632	...	...	4,772,502
Interest and other	1,132,676	...	12,287	...	...	...	1,144,963
	3,253,155	...	*(13,322)*	*4,520,453*	...	...	*7,760,286*
Other program revenues—							
Return on investments	1,146,985	...	800,945	...	...	(34,641)	1,913,289
Refunds of previous years' expenditures	585,785	...	(543,406)	...	...	(42,380)	...
Sales of goods and services—							
Rights and privileges	3,391,948	...	434,267	...	...	(6,918)	3,819,297
Lease and use of public property	1,196,912	...	31,615	...	...	(710,758)	517,769
Services of a regulatory nature	1,478,629	...	(9,691)	...	...	(423,167)	1,045,771
Services of a non-regulatory nature	3,724,858	...	466,349	...	...	(1,618,066)	2,573,141
Sales of goods and information products	1,496,668	...	2,084	...	...	(1,206,374)	292,378
Other fees and charges	5,151,424	...	(4,360,518)	...	...	(310,242)	480,664
Proceeds from the disposal of surplus Crown assets	42,844	...	(39,956)	...	...	(2,888)	...
Miscellaneous revenues—							
Interest and penalties	2,811,094	...	80	...	...	...	2,811,174
Other	2,393,644	327,692	(1,052,901)	190,725	...	(207,992)	1,651,168
	23,420,791	*327,692*	*(4,271,132)*	*190,725*	...	*(4,563,426)*	*15,104,651*
Foreign exchange net revenues—							
Exchange Fund Account	1,852,821	...	(120,524)	...	...	...	1,732,297
International Monetary Fund	8,386	...	(3,611)	...	...	...	4,775
Other	179,333	...	(180,368)	...	...	...	(1,035)
	2,040,540	...	*(304,503)*	...	...	...	*1,736,037*
TOTAL OTHER REVENUES	28,714,486	327,692	(4,588,957)	4,711,178	...	(4,563,426)	24,600,974
TOTAL REVENUES	211,049,838	17,544,744	(4,588,957)	4,711,178	9,367,789	(4,992,903)	233,091,689

Note: If no amount is shown, either the revenues were less than $500 or none were reported.

(1) The total amount of internal revenues reduces total other revenues by $4,563,426,673. This amount includes $667,905 which represents internal expenses as detailed in Table 2a of this volume and $3,895,521,962 of respendable revenues.

TABLE 4b

Sales of goods and services

Table 4b presents details of revenues from the sales of goods and services for each ministry. Revenues include those from internal and external sources.

(in thousands of dollars)

		Rights and privileges	Lease and use of public property	Services of a regulatory nature	Services of a non-regulatory nature	Sales of goods and information products	Other fees and charges	Total
2	**Agriculture and Agri-Food**							
	Department	7,189	6,041	25,837	11,774	234	4,210	55,285
	Canadian Food Inspection Agency	...	41	53,148	...	...	528	53,717
	Canadian Grain Commission	...	...	35,137	3,718	...	(59)	38,796
	Total Ministry	**7,189**	**6,082**	**114,122**	**15,492**	**234**	**4,679**	**147,798**
4	**Canada Revenue Agency**	**120**	**92**	**273,266**	**213,008**	**38**	**9,853**	**496,377**
5	**Canadian Heritage**							
	Department	...	35	...	3,865	94	206	4,200
	Canadian Radio-television and Telecommunications Commission	...	...	54,790	...	...	...	54,790
	Library and Archives of Canada	...	...	...	...	366	26	392
	National Battlefields Commission	...	...	...	...	...	2,344	2,344
	National Film Board	2,208	...	...	...	4,040	3	6,251
	Public Service Commission	...	...	...	11,125	...	...	11,125
	Total Ministry	**2,208**	**35**	**54,790**	**14,990**	**4,500**	**2,579**	**79,102**
6	**Citizenship and Immigration**							
	Department	100,918	...	382,385	...	78	108	483,489
	Total Ministry	**100,918**	**...**	**382,385**	**...**	**78**	**108**	**483,489**
8	**Environment**							
	Department	...	2,786	5,449	20,477	44,975	3,754	77,441
	Canadian Environmental Assessment Agency	...	...	...	3,364	...	...	3,364
	Parks Canada Agency	...	20,802	...	85,857	1,193	4,177	112,029
	Total Ministry	**...**	**23,588**	**5,449**	**109,698**	**46,168**	**7,931**	**192,834**

9	**Finance**							
	Department	69	—	—	—	13	6	88
	Financial Consumer Agency of Canada	—	—	7,627	—	—	50	7,677
	Financial Transactions and Reports Analysis Centre of Canada	—	—	84,890	7,483	2	486	92,861
	Total Ministry	**69**	**—**	**92,517**	**7,483**	**15**	**542**	**100,626**
10	**Fisheries and Oceans**	**44,434**	**—**	**—**	**45,714**	**1,764**	**—**	**91,912**
11	**Foreign Affairs and International Trade**							
	Department	262,901	4,972	93,363	8,844	—	7,370	377,450
	Total Ministry	**262,901**	**4,972**	**93,363**	**8,844**	**—**	**7,370**	**377,450**
13	**Health**							
	Department	24,634	354	28,151	20,150	1,313	8,404	83,006
	Hazardous Materials Information Review Commission	—	—	—	—	—	578	578
	Patented Medicine Prices Review Board	—	—	—	—	—	24,760	24,760
	Public Health Agency of Canada	18	—	—	110	—	14	142
	Total Ministry	**24,652**	**354**	**28,151**	**20,260**	**1,313**	**33,756**	**108,486**
14	**Human Resources and Skills Development**							
	Department	—	—	—	12,211	—	3	12,214
	Canada Industrial Relations Board	—	—	—	—	1	—	1
	Canadian Centre for Occupational Health and Safety	—	—	—	—	2,814	836	3,650
	Total Ministry	**—**	**—**	**—**	**12,211**	**2,815**	**839**	**15,865**
15	**Indian Affairs and Northern Development**							
	Department	140,446	—	—	68	—	—	140,514
	Total Ministry	**140,446**	**—**	**—**	**68**	**—**	**—**	**140,514**
16	**Industry**							
	Department	176,481	—	50,669	13,545	292	4,523,447	4,764,434
	Canadian Space Agency	3,872	—	—	2,572	—	—	6,444
	National Research Council of Canada	9,019	4,220	—	1,743	11,280	66,265	92,527
	Statistics Canada	—	—	—	—	119,895	—	119,895
	Total Ministry	**189,372**	**4,220**	**50,669**	**17,860**	**131,467**	**4,589,712**	**4,983,300**

TABLE 4b

Sales of goods and services—*Concluded*
(in thousands of dollars)

		Rights and privileges	Lease and use of public property	Services of a regulatory nature	Services of a non-regulatory nature	Sales of goods and information products	Other fees and charges	Total
17	**Justice**							
	Department	...	...	7,864	234,030	...	...	241,894
	Commissioner for Federal Judicial Affairs	...	...	...	217	...	...	217
	Courts Administration Service	...	...	1,405	...	244	...	1,649
	Office of the Director of Public Prosecutions	...	...	...	11,489	...	...	11,489
	Supreme Court of Canada	...	9	...	...	11	135	155
	Total Ministry	**...**	**9**	**9,269**	**245,736**	**255**	**135**	**255,404**
18	**National Defence**							
	Department	...	113,617	14	213,983	123,790	48,406	499,810
	Total Ministry	**...**	**113,617**	**14**	**213,983**	**123,790**	**48,406**	**499,810**
19	**Natural Resources**							
	Department	2,609,908	150	1,353	19,965	3,365	77,299	2,712,040
	Canadian Nuclear Safety Commission	...	...	84,565	...	...	...	84,565
	National Energy Board	...	...	52,178	...	...	1	52,179
	Northern Pipeline Agency	28	...	...	...	...	...	28
	Total Ministry	**2,609,936**	**150**	**138,096**	**19,965**	**3,365**	**77,300**	**2,848,812**
20	**Parliament**							
	House of Commons	...	...	...	...	734	82	816
	Library of Parliament	...	...	...	...	892	...	892
	Total Ministry	**...**	**...**	**...**	**...**	**1,626**	**82**	**1,708**
21	**Privy Council**							
	Canadian Transportation Accident Investigation and Safety Board	...	...	...	...	...	1	1
	Total Ministry	**...**	**...**	**...**	**...**	**...**	**1**	**1**

22	**Public Safety and Emergency Preparedness**							
	Canada Border Services Agency	1,659	—	9,172	13,696	...	199	24,726
	Canadian Security Intelligence Service	—	62	1,643	...	...	626	2,331
	Correctional Service	—	687	—	26,918	71,955	500	100,060
	National Parole Board	—	—	—	1,336	...	...	1,336
	Royal Canadian Mounted Police	—	—	7,521	1,549,697	...	58,526	1,615,744
	Total Ministry	**1,659**	**749**	**18,336**	**1,591,647**	**71,955**	**59,851**	**1,744,197**
23	**Public Works and Government Services**	—	**755,518**	**127,826**	**1,121,004**	**1,105,720**	**290,016**	**3,400,084**
24	**Transport**							
	Department	8,044	287,526	23,576	49,014	1,564	15,081	384,805
	Canadian Transportation Agency	—	—	15	...	...	...	15
	Total Ministry	**8,044**	**287,526**	**23,591**	**49,014**	**1,564**	**15,081**	**384,820**
25	**Treasury Board**							
	Secretariat	—	—	—	...	...	3,183	3,183
	Canada School of Public Service	—	—	66,785	...	...	...	66,785
	Total Ministry	—	—	**66,785**	...	...	**3,183**	**69,968**
26	**Veterans Affairs**	—	—	—	**18,381**	**1**	...	**18,382**
	Total ministerial revenues	**3,391,948**	**1,196,912**	**1,478,629**	**3,724,858**	**1,496,668**	**5,151,424**	**16,440,439**

Note: If no amount is shown, either the revenues were less than $500 or none were reported.

TABLE 5

Source and Disposition of Budgetary Authorities by Ministry

Table 5 presents the source and disposition of budgetary authorities by ministry. The level of details provided for the source and disposition of authorities is explained in the Introduction to this volume. In addition, detailed information is provided in the "Ministry Summary" statement in each ministerial section of this volume.

(in thousands of dollars)

Source of authorities							Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Section	Department or agency	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates									
					2	**Agriculture and Agri-Food**					
4,585	2,569,578	519,811	(327,470)	2,766,504		Department	2,585,698	175,299	...	5,507	3,438,828
...	3,672	...	461	4,133		Canadian Dairy Commission	4,133	...	...	...	3,848
386	575,563	43,014	77,996	696,959		Canadian Food Inspection Agency	645,459	51,481	...	19	681,261
36,744	5,213	26,500	2,001	70,458		Canadian Grain Commission	35,890	400	...	34,168	31,960
41,715	**3,154,026**	**589,325**	**(247,012)**	**3,538,054**		**Total Ministry**	**3,271,180**	**227,180**	**...**	**39,694**	**4,155,897**
					3	**Atlantic Canada Opportunities Agency**					
...	328,225	11,356	7,911	347,492		Department	341,388	6,089	...	15	371,597
...	8,650	...	...	8,650		Enterprise Cape Breton Corporation	8,650	...	...	...	8,650
...	**336,875**	**11,356**	**7,911**	**356,142**		**Total Ministry**	**350,038**	**6,089**	**...**	**15**	**380,247**
134,871	**3,737,361**	**541,191**	**(42,761)**	**4,370,662**	4	**Canada Revenue Agency**	**4,198,657**	**24,941**	**...**	**147,064**	**4,422,960**
					5	**Canadian Heritage**					
...	1,391,299	53,482	19,509	1,464,290		Department	1,393,891	70,255	...	144	1,391,565
...	180,526	...	1,562	182,088		Canada Council for the Arts	182,088	...	...	...	181,783
...	1,115,424	...	55,390	1,170,814		Canadian Broadcasting Corporation	1,170,814	...	...	...	1,103,962
...	...	5,000	...	5,000		Canadian Museum for Human Rights	5,000	...	...	...	...
...	61,429	5,380	2,737	69,546		Canadian Museum of Civilization	69,546	...	...	...	62,409
...	59,176	3,040	1,278	63,494		Canadian Museum of Nature	62,339	1,155	...	...	85,092
...	5,466	9,136	5,234	19,836		Canadian Radio-television and Telecommunications Commission	18,092	1,744	...	...	15,441
69	157,602	600	14,387	172,658		Library and Archives of Canada	126,592	45,962	...	104	122,456
...	49,553	...	2,970	52,523		National Arts Centre Corporation	52,523	...	...	...	55,931
...	9,983	400	1,283	11,666		National Battlefields Commission	10,941	725	...	...	12,927
5,977	65,042	...	3,415	74,434		National Film Board	67,875	618	...	5,941	71,167
...	53,268	1,830	1,805	56,903		National Gallery of Canada	56,033	870	...	...	51,912
...	31,028	4,205	238	35,471		National Museum of Science and Technology	35,471	...	...	...	32,126
...	96,628	2,221	12,958	111,807		Public Service Commission	106,285	5,522	...	...	102,881
...	6,756	5,402	1,151	13,309		Public Service Labour Relations Board	12,933	376	...	...	11,727
...	4,968	...	521	5,489		Public Service Staffing Tribunal	4,810	679	...	...	4,304

...	1,833	...	(48)	1,785		Registry of the Public Servants Disclosure Protection Tribunal	836	949	...	...	1,002
...	24,761	9,656	1,680	36,097		Status of Women—Office of the Co-ordinator	32,468	3,629	...	...	25,291
...	107,172	...	1,753	108,925		Telefilm Canada	108,925	...	...	...	105,203
6,046	**3,421,914**	**100,352**	**127,823**	**3,656,135**		**Total Ministry**	**3,517,462**	**132,484**	**...**	**6,189**	**3,437,179**
					6	**Citizenship and Immigration**					
6	1,319,502	63,495	50,082	1,433,085		Department	1,316,905	116,169	...	11	1,119,507
...	113,377	...	11,046	124,423		Immigration and Refugee Board of Canada	114,728	9,695	...	...	103,250
6	**1,432,879**	**63,495**	**61,128**	**1,557,508**		**Total Ministry**	**1,431,633**	**125,864**	**...**	**11**	**1,222,757**
2	**287,387**	**6,236**	**2,992**	**296,617**	7	**Economic Development Agency of Canada for the Regions of Quebec**	**293,421**	**3,183**	**...**	**13**	**336,385**
					8	**Environment**					
115	957,526	104,061	135,648	1,197,350		Department	1,120,366	76,822	...	162	997,031
...	34,456	...	1,624	36,080		Canadian Environmental Assessment Agency	28,248	7,832	...	...	18,277
...	5,154	...	369	5,523		National Round Table on the Environment and the Economy	5,052	471	...	...	4,858
55,137	610,544	13,104	33,629	712,414		Parks Canada Agency	683,790	...	...	28,624	634,043
55,252	**1,607,680**	**117,165**	**171,270**	**1,951,367**		**Total Ministry**	**1,837,456**	**85,125**	**...**	**28,786**	**1,654,209**
					9	**Finance**					
68,578	79,952,543	(204,617)	(1,119,974)	78,696,530		Department	78,527,515	100,441	...	68,574	81,213,025
...	81,859	...	6,080	87,939		Auditor General	84,437	3,502	...	...	82,322
...	10,152	...	857	11,009		Canadian International Trade Tribunal	9,819	1,190	...	...	10,061
...	...	...	9,465	9,465		Financial Consumer Agency of Canada	9,465	...	...	...	7,939
...	53,626	...	3,137	56,763		Financial Transactions and Reports Analysis Centre of Canada	50,593	6,170	...	...	51,122
60,558	853	...	20	61,431		Office of the Superintendent of Financial Institutions	(9,365)	5	...	70,791	(4,351)
...	...	100,500	(1,570)	98,930		PPP Canada Inc.	3,430	95,500	...	...	...
129,136	**80,099,033**	**(104,117)**	**(1,101,985)**	**79,022,067**		**Total Ministry**	**78,675,894**	**206,808**	**...**	**139,365**	**81,360,118**
1,938	**1,681,992**	**60,379**	**116,015**	**1,860,324**	10	**Fisheries and Oceans**	**1,747,545**	**111,453**	**...**	**1,326**	**1,616,633**
					11	**Foreign Affairs and International Trade**					
75,337	2,111,325	201,389	198,124	2,586,175		Department	2,508,094	25,127	...	52,954	2,670,911
...	15,185	...	7	15,192		Canadian Commercial Corporation	15,192	...	...	...	15,185
...	3,061,847	394,729	149,941	3,606,517		Canadian International Development Agency	3,583,461	23,056	...	...	3,214,084
...	149,995	12,000	9,197	171,192		International Development Research Centre	171,192	...	...	...	155,241
...	8,473	217	637	9,327		International Joint Commission	8,132	1,195	...	...	7,003
...	3,004	...	85	3,089		NAFTA Secretariat—Canadian Section	1,578	1,511	...	...	1,618
75,337	**5,349,829**	**608,335**	**357,991**	**6,391,492**		**Total Ministry**	**6,287,649**	**50,889**	**...**	**52,954**	**6,064,042**
...	**18,980**	**...**	**1,532**	**20,512**	12	**Governor General**	**20,218**	**294**	**...**	**...**	**19,490**

TABLE 5

Source and Disposition of Budgetary Authorities by Ministry—*Continued*

(in thousands of dollars)

Source of authorities							Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Section	Department or agency	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates									
					13	**Health**					
280	3,190,735	154,104	344,846	3,689,965		Department	3,668,091	21,499	...	375	4,286,014
...	12,418	...	305	12,723		Assisted Human Reproduction Agency of Canada	5,290	7,433	...	...	4,897
...	928,569	38,675	6,759	974,003		Canadian Institutes of Health Research	969,415	4,588	...	...	974,071
...	3,565	...	1,710	5,275		Hazardous Materials Information Review Commission	4,921	354	...	...	3,621
...	5,842	4,700	617	11,159		Patented Medicine Prices Review Board	8,050	3,109	...	...	7,432
1	590,530	8,297	33,595	632,423		Public Health Agency of Canada	582,873	49,539	...	11	606,867
281	**4,731,659**	**205,776**	**387,832**	**5,325,548**		**Total Ministry**	**5,238,640**	**86,522**	**...**	**386**	**5,882,902**
					14	**Human Resources and Skills Development**					
70	39,741,189	(64,380)	119,755	39,796,634		Department	39,564,486	231,832	...	316	39,320,978
...	12,508	...	1,578	14,086		Canada Industrial Relations Board	13,723	362	...	1	12,516
...	2,293,949	11,100	...	2,305,049		Canada Mortgage and Housing Corporation	2,206,892	98,157	...	...	2,154,549
...	1,973	...	88	2,061		Canadian Artists and Producers Professional Relations Tribunal	1,015	1,046	...	...	1,055
...	4,713	...	599	5,312		Canadian Centre for Occupational Health and Safety	4,925	387	...	...	4,651
70	**42,054,332**	**(53,280)**	**122,020**	**42,123,142**		**Total Ministry**	**41,791,041**	**331,784**	**...**	**317**	**41,493,749**
					15	**Indian Affairs and Northern Development**					
31,937	6,206,974	617,579	374,467	7,230,957		Department	6,938,947	260,187	...	31,823	7,268,728
...	990	...	51	1,041		Canadian Polar Commission	997	44	...	...	980
...	4,300	...	...	4,300		First Nations Statistical Institute	1,097	3,203	...	...	...
...	...	58,373	...	58,373		Indian Residential Schools Truth and Reconciliation Commission Secretariat	2,718	55,655	...	...	...
...	4,229	3,957	(2,756)	5,430		Indian Specific Claims Commission	4,994	436	...	...	6,106
...	294,695	...	(279,139)	15,556		Office of Indian Residential Schools Resolution of Canada	15,035	521	...	...	519,864
...	...	1,397	...	1,397		Registry of the Specific Claims Tribunal	1,387	10	...	...	...
31,937	**6,511,188**	**681,306**	**92,623**	**7,317,054**		**Total Ministry**	**6,965,175**	**320,056**	**...**	**31,823**	**7,795,678**
					16	**Industry**					
139,563	972,543	281,121	106,922	1,500,149		Department	1,228,571	118,933	...	152,645	1,363,914
15	368,217	300	13,485	382,017		Canadian Space Agency	305,979	76,019	...	19	291,661
...	82,646	...	10	82,656		Canadian Tourism Commission	82,656	...	...	...	79,282

...	1,699	...	408	2,107		Competition Tribunal	1,692	415	...	...	1,697
...	2,606	...	162	2,768		Copyright Board	2,678	90	...	...	2,521
66,118	698,278	12,749	64,167	841,312		National Research Council of Canada	757,930	13,795	...	69,587	771,150
...	958,205	68,545	5,013	1,031,763		Natural Sciences and Engineering Research Council	1,029,809	1,954	...	...	1,012,460
...	645,687	32,464	2,667	680,818		Social Sciences and Humanities Research Council	679,547	1,271	...	...	681,047
...	7,129	...	...	7,129		Standards Council of Canada	7,129	...	...	...	7,129
...	462,742	5,141	72,783	540,666		Statistics Canada	497,361	43,305	...	...	474,031
205,696	**4,199,752**	**400,320**	**265,617**	**5,071,385**		**Total Ministry**	**4,593,352**	**255,782**	...	**222,251**	**4,684,892**
					17	**Justice**					
...	696,252	35,475	41,477	773,204		Department	737,094	36,106	...	4	686,163
...	20,608	...	2,279	22,887		Canadian Human Rights Commission	22,369	518	...	...	21,993
...	4,376	...	283	4,659		Canadian Human Rights Tribunal	3,885	774	...	...	4,178
...	408,161	446	13,509	422,116		Commissioner for Federal Judicial Affairs	421,428	688	...	...	399,931
16	57,839	6,390	6,925	71,170		Courts Administration Service	68,089	3,073	...	8	60,638
...	138,697	17,534	8,545	164,775		Office of the Director of Public Prosecutions	132,191	32,585	...	...	109,939
9	25,492	4,864	2,239	32,604		Offices of the Information and Privacy Commissioners of Canada	31,972	631	...	1	24,993
...	29,080	...	2,422	31,502		Supreme Court of Canada	29,869	1,625	...	8	30,745
25	**1,380,505**	**64,709**	**77,679**	**1,522,918**		**Total Ministry**	**1,446,897**	**76,000**	...	**21**	**1,338,580**
					18	**National Defence**					
17,401	18,293,756	996,890	547,383	19,855,430		Department	19,184,852	670,247	...	331	17,524,049
...	6,436	...	543	6,979		Canadian Forces Grievance Board	6,035	944	...	...	6,222
...	3,431	1,204	246	4,881		Military Police Complaints Commission	3,867	1,014	...	...	2,909
...	...	...	1,485	1,485		Office of the Communications Security Establishment Commissioner	1,412	73	...	...	...
17,401	**18,303,623**	**998,094**	**549,657**	**19,868,775**		**Total Ministry**	**19,196,166**	**672,278**	...	**331**	**17,533,180**
					19	**Natural Resources**					
10,908	2,342,874	2,179,531	353,635	4,886,948		Department	4,677,486	199,981	...	9,481	3,341,056
...	152,273	400,000	...	552,273		Atomic Energy of Canada Limited	552,273	...	...	...	197,856
7	90,180	20,445	9,884	120,516		Canadian Nuclear Safety Commission	118,023	2,493	...	...	99,845
...	66,239	...	...	66,239		Cape Breton Development Corporation	66,239	...	...	...	60,000
...	46,168	267	8,591	55,026		National Energy Board	50,417	4,609	...	...	45,357
...	265	...	(8)	257		Northern Pipeline Agency	140	117	...	...	136
10,915	**2,697,999**	**2,600,243**	**372,102**	**5,681,259**		**Total Ministry**	**5,464,578**	**207,200**	...	**9,481**	**3,744,250**
					20	**Parliament**					
...	90,232	...	(1,070)	89,162		The Senate	81,578	7,584	...	...	78,902
...	425,052	3,982	(3,326)	425,708		House of Commons	417,180	8,528	...	...	400,856
...	39,692	600	981	41,273		Library of Parliament	39,369	1,904	...	...	34,915
...	7,128	...	(13)	7,115		Office of the Conflict of Interest and Ethics Commissioner	5,451	1,664	...	...	4,853
...	791	...	(17)	774		Senate Ethics Officer	771	3	...	...	916
...	**562,895**	**4,582**	**(3,445)**	**564,032**		**Total Ministry**	**544,349**	**19,683**	...	...	**520,442**

TABLE 5

Source and Disposition of Budgetary Authorities by Ministry—*Concluded*

(in thousands of dollars)

Source of authorities							Disposition of authorities				
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Section	Department or agency	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year
					21	**Privy Council**					
32	123,226	25,049	13,154	161,461		Department	149,329	12,125	—	7	137,692
—	6,514	—	499	7,013		Canadian Intergovernmental Conference Secretariat	5,412	1,601	—	—	5,678
—	28,983	—	3,137	32,120		Canadian Transportation Accident Investigation and Safety Board	31,604	512	—	4	30,441
—	110,501	249,311	(1,289)	358,523		Chief Electoral Officer	355,164	3,359	—	—	130,740
1	19,906	—	2,133	22,040		Office of the Commissioner of Official Languages	21,167	873	—	—	20,346
—	1,067	—	(31)	1,036		Public Appointments Commission Secretariat	346	690	—	—	113
—	2,921	—	87	3,008		Security Intelligence Review Committee	2,399	609	—	—	2,676
33	**293,118**	**274,360**	**17,690**	**585,201**		**Total Ministry**	**565,421**	**19,769**	—	**11**	**306,983**
					22	**Public Safety and Emergency Preparedness**					
—	414,983	32,570	(74,659)	372,894		Department	341,831	31,063	—	—	339,966
230,397	1,495,142	11,937	119,338	1,856,814		Canada Border Services Agency	1,647,636	—	—	209,178	1,448,707
28	449,724	7,264	16,842	473,858		Canadian Security Intelligence Service	430,518	41,833	—	1,507	390,040
19,182	2,174,195	20,158	157,972	2,371,507		Correctional Service	2,231,306	130,399	—	9,802	1,963,938
3	45,911	1,007	6,434	53,355		National Parole Board	48,534	4,807	—	14	45,450
—	3,793	—	436	4,229		Office of the Correctional Investigator	3,532	697	—	—	3,122
4,060	2,676,139	170,280	223,391	3,073,870		Royal Canadian Mounted Police	2,895,631	174,326	—	3,913	2,455,813
—	1,485	—	74	1,559		Royal Canadian Mounted Police External Review Committee	1,393	166	—	—	1,316
—	8,676	—	582	9,258		Royal Canadian Mounted Police Public Complaints Commission	8,342	916	—	—	6,936
253,667	**7,270,068**	**193,166**	**550,463**	**8,267,364**		**Total Ministry**	**7,658,741**	**384,209**	—	**224,414**	**6,652,983**
384,032	**2,343,060**	**252,692**	**98,388**	**3,078,172**	23	**Public Works and Government Services**	**2,459,371**	**234,521**	—	**384,280**	**2,348,170**
					24	**Transport**					
3,039	1,032,335	377,200	54,995	1,467,569		Department	1,030,036	436,672	—	861	835,764
—	97,210	—	—	97,210		Canada Post Corporation	97,210	—	—	—	122,740
—	277,734	158,402	—	436,136		Canadian Air Transport Security Authority	427,808	8,328	—	—	400,757
17	26,094	—	3,084	29,195		Canadian Transportation Agency	26,986	2,209	—	—	25,094
—	10,204	500	—	10,704		Federal Bridge Corporation Limited	1,532	9,172	—	—	98
—	106,354	4,122	7,000	117,476		Marine Atlantic Inc.	117,476	—	—	—	18,649
—	94,247	15,432	1,142	110,821		National Capital Commission	103,837	6,984	—	—	96,095
—	2,455,537	892,854	2,329	3,350,720		Office of Infrastructure of Canada	2,279,845	1,070,874	—	1	1,994,766

...	19,900	1,250	...	21,150		Old Port of Montreal Corporation Inc.	21,150	...	...	...	18,874
...	87,808	590	...	88,398		The Jacques Cartier and Champlain Incorporated	49,138	39,260	...	...	30,169
...	1,334	...	500	1,834		Transportation Appeal Tribunal of Canada	1,749	85	...	...	1,523
...	335,560	...	...	335,560		VIA Rail Canada Inc.	269,122	66,438	...	...	230,497
3,056	**4,544,337**	**1,445,850**	**68,550**	**6,061,793**		**Total Ministry**	**4,435,709**	**1,625,202**	...	**882**	**3,830,591**
					25	**Treasury Board**					
9	4,503,947	892,979	(2,536,081)	2,860,854		Secretariat	1,959,625	901,221	...	8	1,856,598
14,413	96,601	34,329	12,566	157,909		Canada School of Public Service	139,729	8,523	...	9,657	122,177
...	6,553	...	(108)	6,445		Office of the Public Sector Integrity Commissioner	3,670	2,775	...	...	3,518
...	4,513	...	381	4,894		Office of the Commissioner of Lobbying	4,466	428	...	...	4,187
8	72,934	19,177	9,425	101,544		Public Service Human Resources Management Agency of Canada	93,969	7,575	...	...	103,052
14,430	**4,684,548**	**946,485**	**(2,513,817)**	**3,131,646**		**Total Ministry**	**2,201,459**	**920,522**	...	**9,665**	**2,089,532**
...	**3,397,676**	**31,000**	**40,031**	**3,468,707**	26	**Veterans Affairs**	**3,353,274**	**115,431**	...	**2**	**3,196,454**
11	**269,346**	**18,482**	**3,375**	**291,214**	27	**Western Economic Diversification**	**242,173**	**49,041**	...	...	**247,160**
1,365,857	**204,372,062**	**10,057,502**	**(416,331)**	**215,379,090**		**Total Government**	**207,787,499**	**6,292,310**	...	**1,299,281**	**206,345,463**

Note: If no amount is shown, either it is less than $500 or no amount was reported.

TABLE 6

Source and Disposition of Non-Budgetary Authorities by Ministry

Table 6 presents the source and disposition of non-budgetary authorities by ministry. The level of details provided for the source and disposition of authorities is explained in the Introduction to this volume. In addition, detailed information is provided in the "Ministry Summary" statement in each ministerial section of this volume.

(in thousands of dollars)

Source of authorities							Disposition of authorities				
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Section	Department or agency	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year
					2	**Agriculture and Agri-Food**					
203,099	—	—	—	203,099		Canadian Dairy Commission	3,227	...	...	199,872	50,944
7,629,965	—	—	4,130,580	11,760,545		Farm Credit Canada	...	...	...	11,760,545	...
7,833,064	—	—	**4,130,580**	**11,963,644**		**Total Ministry**	**3,227**	...	...	**11,960,417**	**50,944**
					6	**Citizenship and Immigration**					
75,610	—	—	—	75,610		Department	(736)	...	...	76,346	(3,690)
75,610	—	—	—	**75,610**		**Total Ministry**	**(736)**	...	...	**76,346**	**(3,690)**
					9	**Finance**					
—	3,075	—	132,269,486	132,272,561		Department	132,272,561	...	...	...	5,166,614
6,000,000	—	—	—	6,000,000		Canada Deposit Insurance Corporation	...	...	...	6,000,000	...
6,000,000	**3,075**	—	**132,269,486**	**138,272,561**		**Total Ministry**	**132,272,561**	...	...	**6,000,000**	**5,166,614**
					10	**Fisheries and Oceans**					
50,000	—	—	—	50,000		Freshwater Fish Marketing Corporation	...	...	...	50,000	...
50,000	—	—	—	**50,000**		**Total Ministry**	...	...	...	**50,000**	...
					11	**Foreign Affairs and International Trade**					
85,043,963	88,200	—	(2,636,495)	82,495,668		Department	701,981	...	...	81,793,687	(581,139)
10,000	—	—	—	10,000		Canadian Commercial Corporation	...	...	...	10,000	...
7,356,731	8,004	—	1,547,959	8,912,694		Canadian International Development Agency	235,036	...	...	8,677,658	255,369
92,410,694	**96,204**	—	**(1,088,536)**	**91,418,362**		**Total Ministry**	**937,017**	...	...	**90,481,345**	**(325,770)**
					14	**Human Resources and Skills Development**					
—	906,297	(18,550)	100,164	987,911		Department	987,911	...	...	...	1,099,489
—	(210,200)	—	—	(210,200)		Canada Mortgage and Housing Corporation	(210,226)	26	...	...	(258,431)
—	**696,097**	**(18,550)**	**100,164**	**777,711**		**Total Ministry**	**777,685**	**26**	...	...	**841,058**

					15	**Indian Affairs and Northern Development**					
60,374	60,503	16,000	...	136,877		Department	53,772	22,731	...	60,374	53,088
60,374	**60,503**	**16,000**	...	**136,877**		**Total Ministry**	**53,772**	**22,731**	...	**60,374**	**53,088**
					16	**Industry**					
1,950	800	...	...	2,750		Department	...	800	...	1,950	...
1,950	**800**	...	...	**2,750**		**Total Ministry**	...	**800**	...	**1,950**	...
					18	**National Defence**					
79,612	...	...	...	79,612		Department	6,614	...	...	72,998	9,729
79,612	...	...	...	**79,612**		**Total Ministry**	**6,614**	...	...	**72,998**	**9,729**
					19	**Natural Resources**					
50,000	...	...	...	50,000		Cape Breton Development Corporation	...	...	...	50,000	...
50,000	...	...	...	**50,000**		**Total Ministry**	...	...	...	**50,000**	...
					22	**Public Safety and Emergency Preparedness**					
46	...	...	...	46		Correctional Service	(1)	...	...	47	...
46	...	...	...	**46**		**Total Ministry**	**(1)**	...	...	**47**	...
54,331	...	...	...	**54,331**	23	**Public Works and Government Services**	**2,073**	...	...	**52,258**	**4,916**
					24	**Transport**					
500,000	...	...	...	500,000		Canada Post Corporation	...	...	...	500,000	...
75,000	...	...	...	75,000		Royal Canadian Mint	...	...	...	75,000	...
575,000	...	...	...	**575,000**		**Total Ministry**	...	...	...	**575,000**	...
604,982	...	...	...	**604,982**	26	**Veterans Affairs**	**(3)**	...	...	**604,985**	...
107,795,663	**856,679**	**(2,550)**	**135,411,694**	**244,061,486**		**Total Government**	**134,052,209**	**23,557**	...	**109,985,720**	**5,796,889**

Note: If no amount is shown, either the loans, investments or advances were less than $500 or none were reported.

TABLE 7

Source and Disposition of Authorities by Type (Voted and Statutory)

Table 7 presents the source and disposition of budgetary and non-budgetary authorities by ministry and by type of authority (voted and statutory). The level of details provided for the source and disposition of authorities is explained in the Introduction to this volume. In addition, detailed information is provided in the "Ministry Summary" statement in each ministerial section of this volume.

The Government submits its spending proposals to Parliament in the annual Estimates. During the year, the Government may request further appropriations. The initial request is called the "Main Estimates" and additional requests are called "Supplementary Estimates". With these Estimates, the Government requests authority for that part of the proposed spending which is not already provided by other statutes. The amounts making up the total of such proposed spending are authorized in Appropriation Acts and are generally referred to as "annual" or "voted" authorities. The balance of the planned spending is made under authority of other statutes which authorize disbursements for specified purposes, and for such amounts and time periods as are set by those acts. The proposed or estimated uses of most of these "statutory" authorities for the current year are included in the Estimates for information purposes; however, they are not included in appropriation acts because they have already been authorized by Parliament.

Voted authorities, with few exceptions, lapse at the end of the year if not used, while statutory authorities, with few exceptions, are carried forward to future years. Those authorities which extend to subsequent years are referred to as "non-lapsing".

Budgetary appropriations provide spending authority for those transactions which enter into the calculation of the annual deficit or surplus of the Government. Non-budgetary appropriations provide spending authority for all transactions which result in the acquisition or disposal of loans, investments and advances. Balances of appropriations brought forward from the previous years are available for spending, together with current increases to such authorities.

The totals of these authorities are reduced by the amount of their current year use to determine the balances which lapse, are overexpended or are carried forward to future years, depending upon the type of authority. In cases where the spending of loan repayments is authorized, the non-budgetary spending is reported net of such repayments.

(in thousands of dollars)

Source of authorities							Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers (1)	Total available for use	Section	Ministry	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates									
					2	**Agriculture and Agri-Food**					
...	1,456,792	560,745	112,432	2,129,969		Budgetary Voted	1,902,789	227,180	...	...	1,968,996
41,715	1,697,234	28,580	(359,444)	1,408,085		Statutory	1,368,391	...	...	39,694	2,186,901
41,715	**3,154,026**	**589,325**	**(247,012)**	**3,538,054**			**3,271,180**	**227,180**	...	**39,694**	**4,155,897**
7,833,064	...	...	**4,130,580**	**11,963,644**		Non-budgetary Statutory	3,227	...	...	**11,960,417**	**50,944**

					3	**Atlantic Canada Opportunities Agency**					
...	328,858	11,356	6,968	347,182		Budgetary — Voted	341,093	6,089	...	...	370,851
...	8,017	...	943	8,960		Statutory	8,945	...	...	15	9,396
...	**336,875**	**11,356**	**7,911**	**356,142**			**350,038**	**6,089**	...	**15**	**380,247**
					4	**Canada Revenue Agency**					
134,871	2,933,062	126,981	131,617	3,326,531		Budgetary — Voted	3,154,526	24,941	...	147,064	3,023,433
...	804,299	414,210	(174,378)	1,044,131		Statutory	1,044,131	...	...	...	1,399,527
134,871	**3,737,361**	**541,191**	**(42,761)**	**4,370,662**			**4,198,657**	**24,941**	...	**147,064**	**4,422,960**
					5	**Canadian Heritage**					
...	3,358,222	100,352	124,813	3,583,387		Budgetary — Voted	3,450,903	132,484	...	...	3,374,728
6,046	63,692	...	3,010	72,748		Statutory	66,559	...	...	6,189	62,451
6,046	**3,421,914**	**100,352**	**127,823**	**3,656,135**			**3,517,462**	**132,484**	...	**6,189**	**3,437,179**
					6	**Citizenship and Immigration**					
...	1,381,345	63,495	45,225	1,490,065		Budgetary — Voted	1,364,202	125,863	...	...	1,154,910
6	51,534	...	15,903	67,443		Statutory	67,431	1	...	11	67,847
6	**1,432,879**	**63,495**	**61,128**	**1,557,508**			**1,431,633**	**125,864**	...	**11**	**1,222,757**
75,610	...	...	...	**75,610**		Non-budgetary — Statutory	**(736)**	...	...	**76,346**	**(3,690)**
					7	**Economic Development Agency of Canada for the Regions of Quebec**					
...	282,063	6,236	3,357	291,656		Budgetary — Voted	288,473	3,183	...	...	331,447
2	5,324	...	(365)	4,961		Statutory	4,948	...	...	13	4,938
2	**287,387**	**6,236**	**2,992**	**296,617**			**293,421**	**3,183**	...	**13**	**336,385**
					8	**Environment**					
55,137	1,365,564	117,165	100,529	1,638,395		Budgetary — Voted	1,524,646	85,125	...	28,624	1,342,310
115	242,116		70,741	312,972		Statutory	312,810	...	...	162	311,899
55,252	**1,607,680**	**117,165**	**171,270**	**1,951,367**			**1,837,456**	**85,125**	...	**28,786**	**1,654,209**
					9	**Finance**					
...	596,060	404,508	20,215	1,020,783		Budgetary — Voted	813,984	206,799	...	...	314,993
129,136	79,502,973	(508,625)	(1,122,200)	78,001,284		Statutory	77,861,910	9	...	139,365	81,045,125
129,136	**80,099,033**	**(104,117)**	**(1,101,985)**	**79,022,067**			**78,675,894**	**206,808**	...	**139,365**	**81,360,118**
...	...	...	384,280	384,280		Non-budgetary — Voted	384,280	...	...		318,280
6,000,000	3,075		131,885,206	137,888,281		Statutory	131,888,281	...	...	6,000,000	4,848,334
6,000,000	**3,075**	...	**132,269,486**	**138,272,561**			**132,272,561**	...	...	**6,000,000**	**5,166,614**

TABLE 7

Source and Disposition of Authorities by Type (Voted and Statutory)—*Continued*

(in thousands of dollars)

Source of authorities							Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers [1]	Total available for use	Section	Ministry	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates									
					10	**Fisheries and Oceans**					
...	1,563,361	60,379	110,012	1,733,752		Budgetary—Voted	1,622,299	111,453	...	...	1,495,390
1,938	118,631	...	6,003	126,572		Statutory	125,246	...	...	1,326	121,243
1,938	**1,681,992**	**60,379**	**116,015**	**1,860,324**			**1,747,545**	**111,453**	**...**	**1,326**	**1,616,633**
50,000	**...**	**...**	**...**	**50,000**		Non-budgetary—Voted	**...**	**...**	**...**	**50,000**	**...**
					11	**Foreign Affairs and International Trade**					
...	4,982,367	608,335	185,267	5,775,969		Budgetary—Voted	5,725,080	50,889	...	...	5,003,490
75,337	367,462	...	172,724	615,523		Statutory	562,569	...	...	52,954	1,060,552
75,337	**5,349,829**	**608,335**	**357,991**	**6,391,492**			**6,287,649**	**50,889**	**...**	**52,954**	**6,064,042**
31,721	...	...	227,032	258,753		Non-budgetary—Voted	243,796	...	...	14,957	262,638
92,378,973	96,204	...	(1,315,568)	91,159,609		Statutory	693,221	...	...	90,466,388	(588,408)
92,410,694	**96,204**	**...**	**(1,088,536)**	**91,418,362**			**937,017**	**...**	**...**	**90,481,345**	**(325,770)**
					12	**Governor General**					
...	16,455	...	1,523	17,978		Budgetary—Voted	17,684	294	...	...	16,989
...	2,525	...	9	2,534		Statutory	2,534	...	...	...	2,501
...	**18,980**	**...**	**1,532**	**20,512**			**20,218**	**294**	**...**	**...**	**19,490**
					13	**Health**					
...	4,584,038	205,776	148,113	4,937,927		Budgetary—Voted	4,851,610	86,317	...	...	4,647,255
281	147,621	...	239,719	387,621		Statutory	387,030	205	...	386	1,235,647
281	**4,731,659**	**205,776**	**387,832**	**5,325,548**			**5,238,640**	**86,522**	**...**	**386**	**5,882,902**
					14	**Human Resources and Skills Development**					
...	4,591,908	145,391	80,595	4,817,894		Budgetary—Voted	4,486,110	331,784	...	...	5,698,480
70	37,462,424	(198,671)	41,425	37,305,248		Statutory	37,304,931	...	...	317	35,795,269
70	**42,054,332**	**(53,280)**	**122,020**	**42,123,142**			**41,791,041**	**331,784**	**...**	**317**	**41,493,749**
...	**696,097**	**(18,550)**	**100,164**	**777,711**		Non-budgetary—Statutory	**777,685**	**26**	**...**	**...**	**841,058**

					15	**Indian Affairs and Northern Development**					
...	6,352,163	681,306	84,232	7,117,701		Budgetary – Voted	6,797,654	320,047	...	...	7,604,279
31,937	159,025	...	8,391	199,353		Statutory	167,521	9	...	31,823	191,399
31,937	**6,511,188**	**681,306**	**92,623**	**7,317,054**			**6,965,175**	**320,056**	...	**31,823**	**7,795,678**
60,374	**60,503**	**16,000**	...	**136,877**		Non-budgetary – Voted	**53,772**	**22,731**	...	**60,374**	**53,088**
					16	**Industry**					
...	3,826,159	376,835	186,070	4,389,064		Budgetary – Voted	4,133,324	255,740	...	...	4,166,414
205,696	373,593	23,485	79,547	682,321		Statutory	460,028	42	...	222,251	518,478
205,696	**4,199,752**	**400,320**	**265,617**	**5,071,385**			**4,593,352**	**255,782**	...	**222,251**	**4,684,892**
1,950	**800**	...	...	**2,750**		Non-budgetary – Voted	...	**800**	...	**1,950**	...
					17	**Justice**					
...	884,656	64,709	68,971	1,018,336		Budgetary – Voted	942,344	75,992	...	...	863,566
25	495,849	...	8,708	504,582		Statutory	504,553	8	...	21	475,014
25	**1,380,505**	**64,709**	**77,679**	**1,522,918**			**1,446,897**	**76,000**	...	**21**	**1,338,580**
					18	**National Defence**					
...	17,077,734	998,094	353,382	18,429,210		Budgetary – Voted	17,756,932	672,278	...	...	16,189,197
17,401	1,225,889	...	196,275	1,439,565		Statutory	1,439,234	...	...	331	1,343,983
17,401	**18,303,623**	**998,094**	**549,657**	**19,868,775**			**19,196,166**	**672,278**	...	**331**	**17,533,180**
79,612	...	...	...	**79,612**		Non-budgetary – Voted	**6,614**	...	...	**72,998**	**9,729**
					19	**Natural Resources**					
...	1,540,669	446,732	75,696	2,063,097		Budgetary – Voted	1,855,909	207,188	...	...	1,278,506
10,915	1,157,330	2,153,511	296,406	3,618,162		Statutory	3,608,669	12	...	9,481	2,465,744
10,915	**2,697,999**	**2,600,243**	**372,102**	**5,681,259**			**5,464,578**	**207,200**	...	**9,481**	**3,744,250**
50,000	...	...	...	**50,000**		Non-budgetary – Voted	...	...	...	**50,000**	...
					20	**Parliament**					
...	377,559	3,178	1,569	382,306		Budgetary – Voted	362,623	19,683	...	...	349,504
...	185,336	1,404	(5,014)	181,726		Statutory	181,726	...	...	...	170,938
...	**562,895**	**4,582**	**(3,445)**	**564,032**			**544,349**	**19,683**	...	...	**520,442**
					21	**Privy Council**					
...	185,640	26,481	21,849	233,970		Budgetary – Voted	214,203	19,767	...	...	198,769
33	107,478	247,879	(4,159)	351,231		Statutory	351,218	2	...	11	118,214
33	**293,118**	**274,360**	**17,690**	**585,201**			**565,421**	**19,769**	...	**11**	**316,983**

TABLE 7

Source and Disposition of Authorities by Type (Voted and Statutory)—*Concluded*

(in thousands of dollars)

Source of authorities							Disposition of authorities				
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers (1)	Total available for use	Section	Ministry	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year
					22	**Public Safety and Emergency Preparedness**					
230,277	6,455,915	193,166	533,995	7,413,353		Budgetary—Voted	6,820,115	384,209	...	209,029	5,898,105
23,390	814,153	...	16,468	854,011		Statutory	838,626	...	...	15,385	754,878
253,667	**7,270,068**	**193,166**	**550,463**	**8,267,364**			**7,658,741**	**384,209**	...	**224,414**	**6,652,983**
46	...	...	...	**46**		Non-budgetary—Voted	**(1)**	...	...	**47**	...
					23	**Public Works and Government Services**					
...	2,266,739	252,692	72,053	2,591,484		Budgetary—Voted	2,368,437	223,047	...	...	2,242,927
384,032	76,321	...	26,335	486,688		Statutory	90,934	11,474	...	384,280	105,243
384,032	**2,343,060**	**252,692**	**98,388**	**3,078,172**			**2,459,371**	**234,521**	...	**384,280**	**2,348,170**
5,422	...	...	...	5,422		Non-budgetary—Voted	(54)	...	...	5,476	5,858
48,909	...	...	...	48,909		Statutory	2,127	...	...	46,782	(942)
54,331	...	...	...	**54,331**			**2,073**	...	...	**52,258**	**4,916**
					24	**Transport**					
...	4,370,557	1,445,850	64,596	5,881,003		Budgetary—Voted	4,255,801	1,625,202	...	...	3,682,455
3,056	173,780	...	3,954	180,790		Statutory	179,908	...	...	882	148,136
3,056	**4,544,337**	**1,445,850**	**68,550**	**6,061,793**			**4,435,709**	**1,625,202**	...	**882**	**3,830,591**
575,000	...	...	...	**575,000**		Non-budgetary—Statutory	...	...	...	**575,000**	...
					25	**Treasury Board**					
...	4,616,607	912,156	(2,527,398)	3,001,365		Budgetary—Voted	2,080,860	920,505	...	...	1,990,222
14,430	67,941	34,329	13,581	130,281		Statutory	120,599	17	...	9,665	99,310
14,430	**4,684,548**	**946,485**	**(2,513,817)**	**3,131,646**			**2,201,459**	**920,522**	...	**9,665**	**2,089,532**

					26	**Veterans Affairs**					
...	3,356,707	31,000	37,380	3,425,087		Budgetary — Voted	3,309,656	115,431	...	...	3,154,364
...	40,969	...	2,651	43,620		Statutory	43,618	...	...	2	42,090
...	**3,397,676**	**31,000**	**40,031**	**3,468,707**			**3,353,274**	**115,431**	**...**	**2**	**3,196,454**
604,982	...	...	...	**604,982**		Non-budgetary — Statutory	(3)	...	...	**604,985**	...
					27	**Western Economic Diversification**					
...	264,024	18,482	3,189	285,695		Budgetary — Voted	236,654	49,041	...	...	242,138
11	5,322	...	186	5,519		Statutory	5,519	...	...	...	5,022
11	**269,346**	**18,482**	**3,375**	**291,214**			**242,173**	**49,041**	**...**	**...**	**247,160**
						Total Government					
420,285	79,015,224	7,861,400	46,250	87,343,159		Budgetary — Voted	80,677,911	6,280,531	...	384,717	76,603,718
945,572	125,356,838	2,196,102	(462,581)	128,035,931		Statutory	127,109,588	11,779	...	914,564	129,741,745
1,365,857	**204,372,062**	**10,057,502**	**(416,331)**	**215,379,090**			**207,787,499**	**6,292,310**	**...**	**1,299,281**	**206,345,463**
279,125	61,303	16,000	611,312	967,740		Non-budgetary — Voted	688,407	23,531	...	255,802	649,593
107,516,538	795,376	(18,550)	134,800,382	243,093,746		Statutory	133,363,802	26	...	109,729,918	5,147,296
107,795,663	**856,679**	**(2,550)**	**135,411,694**	**244,061,486**			**134,052,209**	**23,557**	**...**	**109,985,720**	**5,796,889**
699,410	79,076,527	7,877,400	657,562	88,310,899		Voted	81,366,318	6,304,062	...	640,519	77,253,311
108,462,110	126,152,214	2,177,552	134,337,801	371,129,677		Statutory	260,473,390	11,805	...	110,644,482	134,889,041
109,161,520	**205,228,741**	**10,054,952**	**134,995,363**	**459,440,576**		**Total Government**	**341,839,708**	**6,315,867**	**...**	**111,285,001**	**212,142,352**

Note: If no amount is shown, either it is less than $500 or no amount was reported.

(1) These adjustments, warrants and transfers include items such as:

(a) reserved allotments established to provide payment authority for the overexpenditure of previous year's appropriations which resulted from prior year's payables;

(b) adjustments to items displayed in the Estimates on an informational basis to reflect actual spending and of certain authorities carried forward to reflect authorities available; and,

(c) adjustments to authorities granted in statutes other than appropriation acts.

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts

Appendix 1 provides the full wording of all authorities (budgetary and non-budgetary) granted in current year's Appropriation Acts, by ministry.

			As shown in	
Section	Vote	Department or agency	Main Estimates	Supplementary Estimates
			$	$
2		**Agriculture and Agri-Food**		
		Department		
	1	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received from, and to offset expenditures incurred in the fiscal year for, collaborative research agreements and research services, the grazing and breeding activities of the Community Pastures Program and the administration of the AgriStability program; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	530,761,000	
	1a	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received from, and to offset expenditures incurred in the fiscal year for, collaborative research agreements and research services, the grazing and breeding activities of the Community Pastures Program and the administration of the AgriStability program; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year — To authorize the transfer of $275,000 from Western Economic Diversification Vote 1, *Appropriation Act No. 1, 2008-2009* for the purposes of this Vote and to provide a further amount of		139,183,207
	1b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received from, and to offset expenditures incurred in the fiscal year for, collaborative research agreements and research services, the grazing and breeding activities of the Community Pastures Program and the administration of the AgriStability program; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year		12,673,501
	1c	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received from, and to offset expenditures incurred in the fiscal year for, collaborative research agreements and research services, the grazing and breeding activities of the Community Pastures Program and the administration of the AgriStability program; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year		4,248,642
	5	Capital expenditures	32,022,000	
	5a	Capital expenditures		860,000
	5b	Capital expenditures		20,271,874
	5c	Capital expenditures		1,435,000
	10	The grants listed in the Estimates and contributions	378,993,232	
	10a	The grants listed in the Estimates and contributions		157,497,000
	10b	The grants listed in the Estimates and contributions		33,849,600
	10c	The grants listed in the Estimates and contributions		121,212,285
	15	Pursuant to section 29 of the *Financial Administration Act*, to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of an amount not exceeding, at any one time, in aggregate, the sum of $1,500,000,000 payable in respect of cash advances provided by producer organizations, the Canadian Wheat Board and other lenders under the Spring credit advance program and $1,500,000,000 payable in respect of cash advances provided by producer organizations, the Canadian Wheat Board and other lenders under the Enhanced spring credit advance program	1	

	20	Pursuant to section 29 of the *Financial Administration Act*, to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of amounts not exceeding, at any time, in aggregate, the sum of $140,000,000 payable in respect of Line of Credit Agreements to be entered into by the Farm Credit Canada for the purpose of the renewed (2003) National Biomass Ethanol Program	1	
		Canadian Dairy Commission		
	25	Program expenditures	3,672,000	
		Canadian Food Inspection Agency		
	30	Operating expenditures and contributions	471,919,000	
	30a	Operating expenditures and contributions		37,458,117
	30b	Operating expenditures and contributions – To authorize the transfer of $2,400,000 from Agriculture and Agri-Food Vote 1, and $500,000 from Health Vote 1, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote		1
	30c	Operating expenditures and contributions – To authorize the transfer of $1,010,000 from Agriculture and Agri-Food Vote 1, and $350,000 from National Defence Vote 1, *Appropriation Act No.2 ,2008-2009* for the purposes of this Vote		1
	35	Capital expenditures	34,669,000	
	35a	Capital expenditures		5,556,000
		Canadian Grain Commission		
	40	Program expenditures	4,756,000	
	40a	Program expenditures		26,500,000
		Total Ministry—Budgetary	**1,456,792,234**	**560,745,228**
		Non-budgetary	...	...
3		**Atlantic Canada Opportunities Agency**		
		Department		
	1	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	81,862,000	
	1a	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year		106,085
	1b	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year		29,158
	1c	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year – To authorize the transfer of $456,680 from Atlantic Canada Opportunities Agency Vote 5, *Appropriation Act No. 2, 2008-2009* for the purposes of this vote		1
	5	The grants listed in the Estimates and contributions	238,346,000	
	5b	The grants listed in the Estimates and contributions		11,220,104
		Enterprise Cape Breton Corporation		
	10	Payments to the Enterprise Cape Breton Corporation pursuant to the *Enterprise Cape Breton Corporation Act*	8,650,000	
		Total Ministry—Budgetary	**328,858,000**	**11,355,348**
		Non-budgetary	...	...
4		**Canada Revenue Agency**		
	1	Program expenditures and recoverable expenditures on behalf of the *Canada Pension Plan* and the *Employment Insurance Act*	2,933,062,000	

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—*Continued*

Section	Vote	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			$	$
	1a	Program expenditures and recoverable expenditures on behalf of the *Canada Pension Plan* and the *Employment Insurance Act*—To authorize the transfer of $22,021,032 from Public Works and Government Services Vote 1, *Appropriation Act No. 1, 2008-2009* for the purposes of this Vote and to provide a further amount of		97,980,681
	1b	Program expenditures and recoverable expenditures on behalf of the *Canada Pension Plan* and the *Employment Insurance Act*—To authorize the transfer of $1,225,000 from Health Vote 40, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote and to provide a further amount of		29,000,685
	1c	Program expenditures and recoverable expenditures on behalf of the *Canada Pension Plan* and the *Employment Insurance Act*—To authorize the transfer of $200,833 from Human Resources and Skills Development Vote 1, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote		1
		Total Ministry—Budgetary	**2,933,062,000**	**126,981,367**
		Non-budgetary	...	...
5		**Canadian Heritage**		
		Department		
	1	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received during the fiscal year by the Canadian Conservation Institute, the Canadian Heritage Information Network, the Exhibition Transportation Service and the Canadian Audio-visual Certification Office, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	272,193,000	
	1a	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received during the fiscal year by the Canadian Conservation Institute, the Canadian Heritage Information Network, the Exhibition Transportation Service and the Canadian Audio-visual Certification Office, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year—To authorize the transfer of $2,529,697 from Public Works and Government Services Vote 1, *Appropriation Act No. 1, 2008-2009* for the purposes of this Vote and to provide a further amount of		3,322,774
	1b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received during the fiscal year by the Canadian Conservation Institute, the Canadian Heritage Information Network, the Exhibition Transportation Service and the Canadian Audio-visual Certification Office, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year—To authorize the transfer of $25,583 from Canadian Heritage Vote 10 *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote		1
	5	The grants listed in the Estimates and contributions	1,088,827,600	
	5a	The grants listed in the Estimates and contributions—To authorize the transfer of $5,000,000 from Canadian Heritage Vote 1, *Appropriation Act No. 1, 2008-2009* for the purposes of this Vote and to provide a further amount of		20,982,000
	5b	The grants listed in the Estimates and contributions—To authorize the transfer of $104,929 from Indian Affairs and Northern Development Vote 10, and $80,000 from Indian Affairs and Northern Development Vote 1, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote and to provide a further amount of		29,177,000
	5c	The grants listed in the Estimates and contributions—To authorize the transfer of $4,310,000 from Canadian Heritage Vote 1, and $168,637 from Public Works and Government Services Vote 1, *Appropriation Act No. 2, 2008-2009* for the purposes of this vote		1

	Canada Council for the Arts		
10	Payments to the Canada Council for the Arts under section 18 of the *Canada Council for the Arts Act*, to be used for the furtherance of the objects set out in section 8 of that Act	180,526,000	
10a	Payments to the Canada Council for the Arts under section 18 of the *Canada Council for the Arts Act*, to be used for the furtherance of the objects set out in section 8 of that Act—To authorize the transfer of $250,000 from Canadian Heritage Vote 1, and $1,300,000 from Canadian Heritage Vote 5, *Appropriation Act No. 1, 2008-2009* for the purposes of this Vote and to provide a further amount of		1
10b	Payments to the Canada Council for the Arts under section 18 of the *Canada Council for the Arts Act*, to be used for the furtherance of the objects set out in section 8 of that Act—To authorize the transfer of $27,500 from Canadian Heritage Vote 1, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote		1
	Canadian Broadcasting Corporation		
15	Payments to the Canadian Broadcasting Corporation for operating expenditures	1,020,405,000	
15b	Payments to the Canadian Broadcasting Corporation for operating expenditures—To authorize the transfer of $2,000,000 from Canadian Heritage Vote 1, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote		1
20	Payments to the Canadian Broadcasting Corporation for working capital	4,000,000	
25	Payments to the Canadian Broadcasting Corporation for capital expenditures	91,019,000	
25c	Payments to the Canadian Broadcasting Corporation for capital expenditures—To authorize the transfer of $5,658,000 from Canadian Heritage Vote 15, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote		1
	Canadian Museum for Human Rights		
27b	Payments to the Canadian Museum for Human Rights for operating and capital expenditures		5,000,000
	Canadian Museum of Civilization		
30	Payments to the Canadian Museum of Civilization for operating and capital expenditures	61,429,000	
30b	Payments to the Canadian Museum of Civilization for operating and capital expenditures—To authorize the transfer of $2,093,093 from Canadian Heritage Vote 1, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote and to provide a further amount of		3,600,000
30c	Payments to the Canadian Museum of Civilization for operating and capital expenditures—To authorize the transfer of $250,000 from Foreign Affairs and International Trade Vote 25, *Appropriation Act No. 2, 2008-2009* for the purpose of this Vote and to provide a further amount of		1,779,621
	Canadian Museum of Nature		
35	Payments to the Canadian Museum of Nature for operating and capital expenditures	59,176,000	
35b	Payments to the Canadian Museum of Nature for operating and capital expenditures		3,040,000
	Canadian Radio-television and Telecommunications Commission		
40	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received during the fiscal year pursuant to the Telecommunications Fee Regulations, 1995, Broadcasting Licence Fee Regulations, 1997, and other activities related to the conduct of its operations, up to amounts approved by the Treasury Board	1	
40a	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received during the fiscal year pursuant to the Telecommunications Fee Regulations, 1995, Broadcasting Licence Fee Regulations, 1997, and other activities related to the conduct of its operations, up to amounts approved by the Treasury Board		9,136,927
	Library and Archives of Canada		
45	Program expenditures, the grants listed in the Estimates and contributions and pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from access to and reproduction of materials from the collection	145,749,000	
45b	Program expenditures, the grants listed in the Estimates and contributions and pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from access to and reproduction of materials from the collection—To authorize the transfer of $2,129,036 from Canadian Heritage Vote 1, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote and to provide a further amount of		600,000
	National Arts Centre Corporation		
50	Payments to the National Arts Centre Corporation	49,553,000	
50a	Payments to the National Arts Centre Corporation—To authorize the transfer of $192,640 from Canadian Heritage Vote 5, *Appropriation Act No. 1, 2008-2009* for the purposes of this Vote		1
50b	Payments to the National Arts Centre Corporation—To authorize the transfer of $450,000 from Canadian Heritage Vote 1, and $250,000 from Western Economic Diversification Vote 5, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote		1

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—*Continued*

			As shown in	
Section	Vote	Department or agency	Main Estimates	Supplementary Estimates
			$	$
	50c	Payments to the National Arts Centre Corporation—To authorize the transfer of $750,000 from Canadian Heritage Vote 5, *Appropriation Act No.2, 2008-2009* for the purposes of this Vote		1
		National Battlefields Commission		
	55	Program expenditures	8,009,000	
	55b	Program expenditures		400,000
		National Film Board		
	60	Program expenditures, the grants listed in the Estimates and contributions	65,042,000	
	60a	Program expenditures, the grants listed in the Estimates and contributions—To authorize the transfer of $320,000 from Canadian Heritage Vote 5, *Appropriation Act No. 1, 2008-2009* for the purposes of this Vote		1
	60c	Program expenditures, the grants listed in the Estimates and contributions—To authorize the transfer of $750,000 from Canadian Heritage Vote 1, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote		1
		National Gallery of Canada		
	65	Payments to the National Gallery of Canada for operating and capital expenditures	45,268,000	
	65b	Payments to the National Gallery of Canada for operating and capital expenditures		1,830,000
	70	Payment to the National Gallery of Canada for the purchase of objects for the collection	8,000,000	
		National Museum of Science and Technology		
	75	Payments to the National Museum of Science and Technology for operating and capital expenditures	31,028,000	
	75b	Payments to the National Museum of Science and Technology for operating and capital expenditures		2,730,000
	75c	Payments to the National Museum of Science and Technology for operating and capital expenditures		1,475,000
		Public Service Commission		
	80	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year to offset expenditures incurred in that fiscal year arising from the provision of assessment and counselling services and products	84,955,000	
	80a	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year to offset expenditures incurred in that fiscal year arising from the provision of assessment and counselling services and products		972,143
	80b	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year to offset expenditures incurred in that fiscal year arising from the provision of assessment and counselling services and products		1,248,792
		Public Service Labour Relations Board		
	85	Program expenditures	5,996,000	
	85b	Program expenditures		5,401,410
		Public Service Staffing Tribunal		
	90	Program expenditures	4,481,000	
		Registry of the Public Servants Disclosure Protection Tribunal		
	95	Program expenditures	1,644,000	
		Status of Women—Office of the Co-ordinator		
	100	Operating expenditures	7,499,000	
	100a	Operating expenditures		1,056,395

	100c	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year—To authorize the transfer of $332,462 from Canadian Heritage Vote 1, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote		1
	105	The grants listed in the Estimates and contributions	16,250,000	
	105a	The grants listed in the Estimates and contributions		5,700,000
	105b	The grants listed in the Estimates and contributions—To authorize the transfer of $300,000 from Canadian Heritage Vote 5, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote and to provide a further amount of		2,900,000
		Telefilm Canada		
	110	Payments to Telefilm Canada to be used for the purposes set out in the *Telefilm Canada Act*	107,172,000	
	110a	Payments to Telefilm Canada to be used for the purposes set out in the *Telefilm Canada Act*—To authorize the transfer of $550,000 from Canadian Heritage Vote 5, *Appropriation Act No. 1, 2008-2009* for the purposes of this Vote		1
	110b	Payments to Telefilm Canada to be used for the purposes set out in the *Telefilm Canada Act*—To authorize the transfer of $75,000 from Canadian Heritage Vote 5, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote		1
		Total Ministry—Budgetary	**3,358,221,601**	**100,352,078**
		Non-budgetary	...	...
6		**Citizenship and Immigration**		
		Department		
	1	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	396,156,643	
	1a	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year—To authorize the transfer of $2,334,075 from Foreign Affairs and International Trade Vote 1, *Appropriation Act No. 1, 2008-2009* for the purposes of this Vote and to provide a further amount of		19,020,955
	1b	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year—To authorize the transfer of $3,000,000 from Citizenship and Immigration Vote 5, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote and to provide a further amount of		22,170,811
	1c	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year—To authorize the transfer of $4,500,000 from Citizenship and Immigration Vote 5, $1,000,000 from Justice Vote 1, $243,580 from Public Safety and Emergency Preparedness Vote 10, and $57,500 from Industry Vote 85, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote and to provide a further amount of		22,302,790
	5	The grants listed in the Estimates and contributions	884,648,355	
	5c	The grants listed in the Estimates and contributions		1
		Immigration and Refugee Board of Canada		
	10	Program expenditures	100,540,000	
		Total Ministry—Budgetary	**1,381,344,998**	**63,494,557**
		Non-budgetary	...	...
7		**Economic Development Agency of Canada for the Regions of Quebec**		
	1	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	44,104,000	

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—*Continued*

Section	Vote	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			$	$
	1a	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year		80,565
	1b	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year		65,214
	1c	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year		40,000
	5	The grants listed in the Estimates and contributions	237,959,000	
	5a	The grants listed in the Estimates and contributions		300,000
	5b	The grants listed in the Estimates and contributions		2,850,000
	5c	The grants listed in the Estimates and contributions		2,900,100
		Total Ministry—Budgetary	**282,063,000**	**6,235,879**
		Non-budgetary	...	...
8		**Environment**		
		Department		
	1	Operating expenditures, and (a) recoverable expenditures incurred in respect of the Prairie Provinces Water Board, the Qu'Appelle Basin Study Board and the St. John River Basin Study Board; (b) authority for the Minister of the Environment to engage such consultants as may be required by the Boards identified in paragraph (a), at such remuneration as those Boards may determine; (c) recoverable expenditures incurred in respect of Regional Water Resources Planning Investigations and Water Resources Inventories; (d) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of the Provinces of Manitoba and Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul; (e) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys; (f) pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend in the current fiscal year revenues received during the fiscal year arising from the operations of the Department funded from this Vote; and (g) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	665,201,000	
	1a	Operating expenditures, and (a) recoverable expenditures incurred in respect of the Prairie Provinces Water Board, the Qu'Appelle Basin Study Board and the St. John River Basin Study Board; (b) authority for the Minister of the Environment to engage such consultants as may be required by the Boards identified in paragraph (a), at such remuneration as those Boards may determine; (c) recoverable expenditures incurred in respect of Regional Water Resources Planning Investigations and Water Resources Inventories;		

	(d) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of the Provinces of Manitoba and Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul; (e) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys; (f) pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend in the current fiscal year revenues received during the fiscal year arising from the operations of the Department funded from this Vote; and (g) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year—To authorize the transfer of $506,761 from National Defence Vote 5, *Appropriation Act No. 1, 2008-2009* for the purposes of this Vote and to provide a further amount of		38,514,598
1b	Operating expenditures, and (a) recoverable expenditures incurred in respect of the Prairie Provinces Water Board, the Qu'Appelle Basin Study Board and the St. John River Basin Study Board; (b) authority for the Minister of the Environment to engage such consultants as may be required by the Boards identified in paragraph (a), at such remuneration as those Boards may determine; (c) recoverable expenditures incurred in respect of Regional Water Resources Planning Investigations and Water Resources Inventories; (d) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of the Provinces of Manitoba and Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul; (e) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys; (f) pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend in the current fiscal year revenues received during the fiscal year arising from the operations of the Department funded from this Vote; and (g) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year—To authorize the transfer of $153,333 from Indian Affairs and Northern Development Vote 1, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote and to provide a further amount of		23,623,476
5	Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property	43,536,000	
5a	Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property—To authorize the transfer of $180,000 from National Defence Vote 5, *Appropriation Act No. 1, 2008-2009* for the purposes of this Vote and to provide a further amount of		2,585,000
5b	Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property—To authorize the transfer of $315,000 from National Defence Vote 5, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote and to provide a further amount of		4,513,140
10	The grants listed in the Estimates and contributions, contributions to developing countries in accordance with the Multilateral Fund of the Montreal Protocol taking the form of cash payments or the provision of goods, equipment or services	165,065,000	
10a	The grants listed in the Estimates and contributions, contributions to developing countries in accordance with the Multilateral Fund of the Montreal Protocol taking the form of cash payments or the provision of goods, equipment or services		32,845,117
10b	The grants listed in the Estimates and contributions, contributions to developing countries in accordance with the Multilareral Fund of the Montreal Protocol taking the form of cash payments or the provision of goods, equipment or services—To authorize the transfer of $664,021 from Environment Vote 1, and $67,763 from Fisheries and Oceans Vote 10, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote and to provide a further amount of		1,980,000
	Canadian Environmental Assessment Agency		
15	Program expenditures, contributions and authority to expend revenues received during the fiscal year arising from the provision of environmental assessment services including the conduct of panel reviews, comprehensive studies, mediations, training and information publications by the Canadian Environmental Assessment Agency	31,514,000	
	National Round Table on the Environment and the Economy		
20	Program expenditures	4,723,000	

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—*Continued*

Section	Vote	Department or agency	As shown in Main Estimates	 Supplementary Estimates
			$	$
		Parks Canada Agency		
	25	Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies	455,025,000	
	25b	Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies—To authorize the transfer of $270,000 from Canadian Heritage Vote 1, and $122,000 from Canadian Heritage Vote 5, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote and to provide a further amount of		12,518,327
	25c	Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies—To authorize the transfer of $5,000,000 from Transport Vote 10, and $144,000 from Health Vote 1, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote and to provide a further amount of		585,297
	30	Payments to the New Parks and Historic Sites Account for the purposes of establishing new national parks, national historic sites and related heritage areas, as set out in section 21 of the *Parks Canada Agency Act*	500,000	
	30b	Payments to the New Parks and Historic Sites Account for the purposes of establishing new national parks, national historic sites and related heritage areas, as set out in section 21 of the *Parks Canada Agency Act*—To authorize the transfer of $12,000,000 from Environment Vote 25, *Appropriation Act No. 2, 2008-2009* for the purposes of this vote		1
		Total Ministry—Budgetary	**1,365,564,000**	**117,164,956**
		Non-budgetary	...	...
9		**Finance**		
		Department		
	1	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year and authority to expend revenues received during the fiscal year	89,793,000	
	1a	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year and authority to expend revenue received during the fiscal year		6,608,199
	1b	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year and authority to expend revenues received during the fiscal year		15,000,000
	5	The grants listed in the Estimates and contributions	374,800,000	
	5b	The grants listed in the Estimates and contributions		234,400,000
	5c	The grants listed in the Estimates and contributions		53,000,000
	7a	For the purposes of subsection 193(4) of the *Budget Implementation Act, 2006*, the amount of the aggregate outstanding principal amount of all mortgages or hypothecs to which insurance policies that are subject to such agreements apply shall not at any time exceed is $250,000,000,000		1
	L10	In accordance with the *Bretton Woods and Related Agreements Act*, the issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed $318,280,000 to the International Development Association	1	
	L10a	In accordance with the *Bretton Woods and Related Agreements Act*, the issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed $384,280,000 to the International Development Association		1

		Auditor General		
	15	Program expenditures	72,239,000	
		Canadian International Trade Tribunal		
	20	Program expenditures	8,984,000	
		Financial Transactions and Reports Analysis Centre of Canada		
	25	Program expenditures	49,391,000	
		Office of the Superintendent of Financial Institutions		
	30	Program expenditures	853,000	
		PPP Canada Inc.		
	32a	Payments to PPP Canada Inc. for operations and program delivery		2,900,000
	33a	Payments to PPP Canada Inc. for P3 Fund investments		92,600,000
		Total Ministry—Budgetary **Non-budgetary**	**596,060,000** **1**	**404,508,200** **1**
10		**Fisheries and Oceans**		
	1	Operating expenditures, and (a) Canada's share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects; (b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping; (c) authority to expend revenue received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	1,178,250,000	
	1a	Operating expenditures, and (a) Canada's share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects; (b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping; (c) authority to expend revenue received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year—To authorize the transfer of $156,947 from National Defence Vote 1, and $22,500 from Canadian Heritage Vote 5, *Appropriation Act No. 1, 2008-2009* for the purposes of this Vote and to provide a further amount of		5,995,286
	1b	Operating expenditures, and (a) Canada's share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects; (b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping; (c) authority to expend revenues received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard; and		

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—*Continued*

Section	Vote	Department or agency	As shown in Main Estimates	As shown in Supplementary Estimates
			$	$
		(d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year—To authorize the transfer of $1,546,173 from Fisheries and Oceans Vote 10, $1,305,000 from Transport Vote 1, $549,800 from Environment Vote 1, $42,500 from Canadian Heritage Vote 5, and $15,000 from National Defence Vote 5, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote and to provide a further amount of		
	1c	Operating expenditures, and (a) Canada's share of expenses of the International Fisheries Commissions, authority to provide free accomodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects; (b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on the behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping; (c) authority to expend revenue received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year—To authorize the transfer of $2,683,154 from Fisheries and Oceans Vote 10, $175,695 from National Defence Vote 5, and $144,000 from Environment Vote 1, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote		33,273,217
	5	Capital expenditures and authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies and authority for the purchase and disposal of commercial fishing vessels		1
	5a	Capital expenditures and authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies and authority for the purchase and disposal of commercial fishing vessels	294,650,000	
	5b	Capital expenditures and authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies and authority for the purchase and disposal of commercial fishing vessels		3,312,000
	10	The grants listed in the Estimates and contributions		12,954,945
	10a	The grants listed in the Estimates and contributions—To authorize the transfer of $3,945,000 from Fisheries and Oceans Vote 1, *Appropriation Act No. 1, 2008-2009* for the purposes of this Vote	90,461,000	
	10b	The grants listed in the Estimates and contributions—To authorize the transfer of $1,722,500 from Fisheries and Oceans Vote 1, and $34,000 from Canadian Heritage Vote 5, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote and to provide a further amount of		1
	10c	The grants listed in the Estimates and contributions—To authorize the transfer of $1,360,000 from Fisheries and Oceans Vote 1, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote		4,843,100
				1
		Total Ministry—Budgetary		
		Non-budgetary	**1,563,361,000**	**60,378,551**
			...	...
11		**Foreign Affairs and International Trade**		
		Department		
	1	Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses, authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another		

country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization, recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: training services provided by the Canadian Foreign Service Institute; trade fairs, missions and other international business development services; investment development services; international telecommunication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and international youth employment exchange programs and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year 1,223,521,000

1a Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: training services provided by the Canadian Foreign Service Institute; trade fairs, missions and other international business development services; investment development services; international telecommunication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and international youth employment exchange programs and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year – To authorize the transfer of $1,000,000 from Foreign Affairs and International Trade Vote 10, $4,749,600 from Foreign Affairs and International Trade Vote 25, $2,935,800 from Agriculture and Agri-Food Vote 1, $2,435,000 from Public Safety and Emergency Preparedness Vote 20, $2,400,700 from Public Safety and Emergency Preparedness Vote 10, $750,000 from Western Economic Diversification Vote 5, $750,000 from Atlantic Canada Opportunities Agency Vote 5, $617,100 from Canadian Heritage Vote 1, $407,540 from Health Vote 40, and $80,000 from Veterans Affairs Vote 1, *Appropriation Act No. 1, 2008-2009* for the purposes of this Vote and to provide a further amount of 7,392,940

1b Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependants; cultural relations and academic exchange programs with othercountries; and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: training services provided by the Canadian Foreign Service Institute; trade fairs, missions and other international business development services; investment development services; international telecommunication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and international youth employment exchange programs and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year – To authorize the transfer of $2,100,000 from Foreign Affairs and International Trade Vote 5, $398,700 from Foreign Affairs and International Trade Vote 25, $831,400 from Agriculture and Agri-Food Vote 30, $700,000 from Economic Development Agency of Canada for the Regions of Quebec Vote 5, $671,700 from National Defence Vote 1, $507,600 from Public Safety and Emergency Preparedness Vote 10, $500,000 from Industry Vote 55, $248,800 from Agriculture and Agri-Food Vote 1, $182,700

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—*Continued*

			As shown in	
Section	Vote	Department or agency	Main Estimates	Supplementary Estimates
			$	$
		from Public Safety and Emergency Preparedness Vote 1, $147,700 from Transport Vote 1, $58,900 from Public Safety and Emergency Preparedness Vote 50 and $56,000 from Transport Vote 5, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote and to provide a further amount of		14,176,681
	1c	Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in the respect of the provision of office of accomodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and rapatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: training services provided by the Canadian Foreign Service Institute; trade fairs, missions and other international business development services; investment development services; international telecommunication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and international youth employment exchange programs and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year — To authorize the transfer of $4,100,000 from Foreign Affairs and International Trade Vote 5, $175,000 from Foreign Affairs and International Trade Vote 10, $935,524 from Foreign Affairs and International Trade Vote 25, $3,231,500 from Citizenship and Immigration Vote 1, and $115,000 rom Public Safety and Emergency Preparedness Vote 1, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote and to provide a further amount of		18,359,892
	5	Capital expenditures	122,670,000	
	5a	Capital expenditures — To authorize the transfer of $1,187,400 from Foreign Affairs and International Trade Vote 25, $660,300 from Public Safety and Emergency Preparedness Vote 10, $265,000 from Public Safety and Emergency Preparedness Vote 20, $223,600 from Health Vote 40, $68,000 from Canadian Heritage Vote 1, $65,900 from Agriculture and Agri-Food Vote 1, and $20,000 from Veterans Affairs Vote 1, *Appropriation Act No. 1, 2008-2009* for the purposes of this Vote and to provide a further amount of		7,700,000
	5b	Capital expenditures — To authorize the transfer of $1,851,300 from Foreign Affairs and International Trade Vote 25, and $434,100 from Public Safety and Emergency Preparedness Vote 10, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote and to provide a further amount of		29,012,619
	5c	Capital expenditures — To authorize the transfer of $9,899,190 from Foreign Affairs and International Trade Vote 10, and $2,397,000 from Citizenship and Immigration Vote 1, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote and to provide a further amount of		12,081,410
	10	The grants listed in the Estimates, contributions, which may include: with respect to Canada's Global Partnership Program (under the G8 Global Partnership), cash payments or the provision of goods, equipment and services for the purpose of assistance to countries of the former Soviet Union; with respect to Canada's Counter-Terrorism Capacity Building Program, cash payments or the provision of goods, services, equipment and technology for the purpose of counter-terrorism assistance to states and government entities; and, with respect to the Global Peace and Security Program, Human Security Program, and Global Peace Operations Program, cash payments or the provision of goods, services, equipment and technology for the purpose of global peace and security assistance; as well as the authority to make commitments for the current fiscal year not exceeding $30,000,000 in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales; and, the authority to pay assessments in the amounts and in the currencies in which they are levied as well the authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of October 2007	682,131,000	

10a	The grants listed in the Estimates, contributions, which may include: with respect to Canada's Global Partnership Program (under the G8 Global Partnership), cash payments or the provision of goods, equipment and services for the purpose of assistance to countries of the former Soviet Union; with respect to Canada's Counter-Terrorism Capacity Building Program, cash payments or the provision of goods, services, equipment and technology for the purpose of counter-terrorism assistance to states and government entities; and, with respect to the Global Peace and Security Program, Human Security Program, and Global Peace Operations Program, cash payments or the provision of goods, services, equipment and technology for the purpose of global peace and security assistance; as well as the authority to make commitments for the current fiscal year not exceeding $30,000,000 in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales; and, the authority to pay assessments in the amounts and in the currencies in which they are levied as well the authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of October 2007 – To authorize the transfer of $500,000 from Foreign Affairs and International Trade Vote 1, *Appropriation Act No. 1, 2008-2009* for the purposes of this Vote and to provide a further amount of		707,000
10b	The grants listed in the Estimates, contributions, which may include: with respect to Canada's Global Partnership Program (under the G8 Global Partnership) cash payments or the provision of goods, equipment and services for the purpose of assistance to countries of the former Soviet Union; with respect to Canada's Counter-Terrorism Capacity Building Program, cash payments or the provision of goods, services, equipment and technology for the purpose of counter-terrorism assistance to states and government entities; and, with respect to the Global Peace and Security Program, Global Peace Operations Program, and Glyn Berry Program, cash payments or the provision of goods, services, equipment and technology for the purpose of global peace and security assistance; as well as the authority to make commitments for the current fiscal year not exceeding $30,000,000 in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales; and, the authority to pay assessments in the amounts and in the currencies in which they are levied as well the authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of October 2007 – To authorize the transfer of $9,940,000 from Foreign Affairs and International Trade Vote 1, $335,000 from Foreign Affairs and International Trade Vote 5, and $100,000 from Public Safety and Emergency Preparedness Vote 5, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote and to provide a further amount of		85,555,000
10c	Then grants listed in the Estimates, contributions, wich may include: with respect to Canada's Global Partnership Program (under the *G8 Global Partnership*), cash payments or the provision of goods, equipment and services for the purpose of assistance to countries of the former Soviet Union; with respect to Canada's Counter-Terrorism Capacity Building Program, cash payments or the provision of goods, services, equipment and technology for the purpose of counter-terrorism assistance to states and government entities; and, with respect to the Global Peace and Security Program, Global Peace Operations Program and Glyn Berry Program, cash payments or the provision of goods, services, equiment and technology for the purpose of global peace and security assistance; as well as the authority to make commitments for the current fiscal year not exceeding $30,000,000 in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales; and, the authority to pay assessments in the amounts and in the currencies in wich they are levied as well the authority to pay other amounts specified in the currencies of the countries indicated, notwithstanging that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of October 2007 – To authorize the transfer of $975,000 from Foreign Affairs and International Trade Vote 1, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote		1
11b	Passport Canada – Capital expenditures		13,515,583
12b	To increase, pursuant to subsection 10(3.1) of the *Export Development Act*, the contingent liability of the Corporation referred to in paragraph 10(3)(b) of that Act from $30,000,000,000 to $33,000,000,000		1
13c	Passeport Canada – Operating expenditures		12,888,000
	Canadian Commercial Corporation		
15	Payments to the Canadian Commercial Corporation	15,185,000	
	Canadian International Development Agency		
20	Operating expenditures and authority to: (a) engage persons for service in developing countries and in countries in transition; and (b) provide education or training for persons from developing countries and from countries in transition, in accordance with the Technical Assistance Regulations, made by Order in Council PC 1986-993 of April 24, 1986 (and registered as SOR/86-475), as may be amended, or any other regulations that may be made by the Governor in Council with respect to: (i) the remuneration payable to persons for service in developing countries and in countries in transition, and the payment of their expenses or of allowances with respect thereto, (ii) the maintenance of persons from developing countries and from countries in transition who are undergoing education or training, and the payment of their expenses or of allowances with respect thereto, and		

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—*Continued*

Section	Vote	Department or agency	As shown in Main Estimates	As shown in Supplementary Estimates
			$	$
		(iii) the payment of special expenses directly or indirectly related to the service of persons in developing countries and in countries in transition or the education or training of persons from developing countries and from countries in transition	224,674,000	
	25	The grants listed in the Estimates, contributions and payments to international financial institutions in accordance with the *International Development (Financial Institutions) Assistance Act*, for international development assistance, international humanitarian assistance and other specified purposes, in the form of cash payments or the provision of goods, commodities or services	2,553,452,000	
	25a	The grants listed in the Estimates, contributions and payments to international financial institutions in accordance with the *International Development (Financial Institutions) Assistance Act*, for international development assistance, international humanitarian assistance and other specified purposes, in the form of cash payments or the provision of goods, commodities or services		215,400,000
	25b	The grants listed in the Estimates, contributions and payments to international financial institutions in accordance with the *International Development (Financial Institutions) Assistance Act*, for international development assistance, international humanitarian assistance and other specified purposes, in the form of cash payments or the provision of goods, commodities or services—To authorize the transfer of $2,000,000 from Finance Vote 5, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote and to provide a further amount of		8,000,000
	25c	The grants listed in the Estimates, contributions and payments to international financial institutions in accordance with the *International Development (Financial Institutions) Assistance Act*, for international development assistance, international humanitarian assistance and other specified purposes, in the form of cash payments or the provision of goods, commodities or services—To authorize the transfer of $13,018,492 from Foreign Affairs and International Trade Vote 20, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote and to provide a further amount of		171,329,208
	L30	The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed $215,032,000 in accordance with the *International Development (Financial Institutions) Assistance Act*, for the purpose of contributions to the International Financial Institution Fund Accounts	1	
	L30a	The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed $227,032,000 ($215,032,000 + $12,000,000) in accordance with the *International Development (Financial Institutions) Assistance Act*, for the purpose of contributions to the International Financial Institution Fund Accounts		1
		International Development Research Centre		
	35	Payments to the International Development Research Centre	149,995,000	
	35b	Payments to the International Development Research Centre—To authorize the transfer of $2,700,000 from Foreign Affairs and International Trade Vote 25, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote and to provide a further amount of		12,000,000
	35c	Payments to the International Development Research Centre—To authorize the transfer of $4,000,000 from Foreign Affairs and International Trade Vote 25, and $70,000 from Health Vote 40, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote		1
		International Joint Commission		
	40	Program expenditures—Salaries and expenses of the Canadian Section, expenses of studies, surveys and investigations by the Commission under International References and expenses of the Commission under the Canada/United States Great Lakes Water Quality Agreement	7,925,000	
	40b	Program expenditures—Salaries and expenses of the Canadian Section, expenses of studies, surveys and investigations by the Commission under International References and expenses of the Commission under the Canada/United States Great Lakes Water Quality Agreement		216,503

		NAFTA Secretariat—Canadian Section		
	45	Program expenditures	2,814,000	
		Total Ministry—Budgetary	**4,982,367,000**	**608,334,839**
		Non-budgetary	**1**	**1**
12		**Governor General**		
	1	Program expenditures, the grants listed in the Estimates and expenditures incurred on behalf of former Governors General, including those incurred on behalf of their spouses, during their lifetimes and for a period of six months following their decease, in respect of the performance of activities which devolve on them as a result of their having occupied the office of Governor General	16,455,000	
		Total Ministry—Budgetary	**16,455,000**	...
		Non-budgetary	...	...
13		**Health**		
		Department		
	1	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	1,661,621,000	
	1a	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year—To authorize the transfer of $96,033 from Health Vote 10, and $3,500,000 from Agriculture and Agri-Food Vote 1, *Appropriation Act No. 1, 2008-2009* for the purposes of this Vote and to provide a further amount of		45,220,211
	1b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaires Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year—To authorize the transfer of $3,984,000 from Health Vote 10, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote and to provide a further amount of		19,675,817
	1c	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year—To authorize the transfer of $15,000,000 from Health Vote 5, and $2,600,000 from Agriculture and Agri-Food Vote 1, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote and to provide a further amount of		71,553,599
	5	Capital expenditures	60,000,000	
	5a	Capital expenditures		2,000,000
	5b	Capital expenditures—To authorize the transfer of $1,008,000 from National Defence Vote 5, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote		1
	10	The grants listed in the Estimates and contributions	1,358,089,000	
	10a	The grants listed in the Estimates and contributions—To authorize the transfer of $14,000,000 from Health Vote 1, *Appropriation Act No. 1, 2008-2009* for the purposes of this Vote and to provide a further amount of		8,095,000
	10c	The grants listed in the Estimates and contributions—To authorize the transfer of $11,000,000 from Health Vote 1, and $322,941 from Health Vote 25, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote and to provide a further amount of		7,558,634

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—*Continued*

Section	Vote	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			$	$
		Assisted Human Reproduction Agency of Canada		
	15	Program expenditures	11,783,000	
		Canadian Institutes of Health Research		
	20	Operating expenditures	42,891,000	
	20a	Operating expenditures—To authorize the transfer of $50,000 from Health Vote 40, *Appropriation Act No. 1, 2008-2009* for the purposes of this Vote		1
	20b	Operating expenditures—To authorize the transfer of $54,000 from Health Vote 40, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote and to provide a further amount of		258,007
	20c	Operating expenditures		4,068,117
	25	The grants listed in the Estimates	881,250,000	
	25a	The grants listed in the Estimates—To authorize the transfer of $375,000 from Health Vote 40, *Appropriation Act No. 1 2008-2009* for the purposes of this Vote		1
	25b	The grants listed in the Estimates—To authorize the transfer of $900,000 from Health Vote 45, $559,071 from Health Vote 10, $75,000 from Health Vote 15, and $35,000 from Health Vote 40, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote and to provide a further amount of		270,000
	25c	The grants listed in the Estimates—To authorize the transfer of $450,000 from Health Vote 45, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote and to provide a further amount of		34,079,000
		Hazardous Materials Information Review Commission		
	30	Program expenditures	3,097,000	
	30a	Program expenditures—To authorize the transfer of $1,447,951 from Health Vote 1, *Appropriation Act No. 1, 2008-2009* for the purposes of this Vote		1
		Patented Medicine Prices Review Board		
	35	Program expenditures	5,211,000	
	35b	Program expenditures		4,700,013
		Public Health Agency of Canada		
	40	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to spend revenues to offset expenditures incurred in the fiscal year arising from the sale of products	360,479,000	
	40a	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to spend revenues to offset expenditures incurred in the fiscal year arising from the sale of products—To authorize the transfer of $1,665,000 from National Defence Vote 5, *Appropriation Act No. 1, 2008-2009* for the purposes of this Vote and to provide a further amount of		4,050,962
	40b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to spend revenues to offset expenditures incurred in the fiscal year arising from the sale of products—To authorize the transfer of $48,600 from Health Vote 1, and $460,000 from National Defence Vote 5, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote and to provide a further amount of		326,536
	40c	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to spend revenues to offset expenditures incurred in the fiscal year arising from the sale of products—To authorize the transfer of $2,386,397 from Health Vote 1, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote		1
	45	The grants listed in the Estimates and contributions	199,617,000	
	45a	The grants listed in the Estimates and contributions		3,920,000

	45b	The grants listed in the Estimates and contributions – To authorize the transfer of $330,000 from Health Vote 10, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote		1
		Total Ministry—Budgetary	**4,584,038,000**	**205,775,902**
		Non-budgetary	...	...
14		**Human Resources and Skills Development**		
		Department		
	1	Operating expenditures and authority to make recoverable expenditures on behalf of the Canada Pension Plan and the Employment Insurance Account and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to spend revenues received in the fiscal year arising from the provision of Public Access Programs Sector services to offset related expenditures incurred in the fiscal year, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	606,106,000	
	1a	Operating expenditures, and (a) authority to make recoverable expenditures on behalf of the Canada Pension Plan and the Employment Insurance Account; (b) pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to spend revenues received in the fiscal year arising from the provision of Public Access Programs Sector services and services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements to offset related expenditures incurred in the fiscal year; and (c) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year		14,157,246
	1b	Operating expenditures, and (a) authority to make recoverable expenditures on behalf of the Canada Pension Plan and the Employment Insurance Account. (b) pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to spend revenues received in the fiscal year arising from the provision of Public Access Programs Sector services and services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements to offset related expenditures incurred in the fiscal year; and (c) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year		20,925,721
	1c	Operating expenditures, and (a) authority to make recoverable expenditures on behalf of the Canada Pension Plan and the Employment Insurance Account; (b) pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to spend revenues received in the fiscal year arising from the provision of Public Access Programs Sector services; services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements; and receiving agent services offered to Canadians on behal of Passport Canada to offset related expenditures incurred in the fiscal year; and (c) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year – To authorize the transfer $15,586,562 from Human Resources and Skills Development Vote 5, and $1,740,800 from Transport Vote 1, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote		1
	5	The grants listed in the Estimates and contributions	1,675,346,543	
	5a	The grants listed in the Estimates and contributions		61,850,000
	5b	The grants listed in the Estimates and contributions – To authorize the transfer of $617,328 from Indian Affairs and Northern Development Vote 10, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote and to provide a further amount of		37,357,758
		Canada Industrial Relations Board		
	10	Program expenditures	11,018,000	
	10c	Program expenditures – To authorize the transfer of $220,000 from Human Resources and Skills Development Vote 5, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote		1

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—*Continued*

			As shown in	
Section	Vote	Department or agency	Main Estimates	Supplementary Estimates
			$	$
		Canada Mortgage and Housing Corporation		
	15	To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the *National Housing Act* or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament of Canada other than the *National Housing Act*, in accordance with the Corporation's authority under the *Canada Mortgage and Housing Corporation Act*	2,293,949,000	
	15b	To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the *National Housing Act* or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament of Canada other than the *National Housing Act*, in accordance with the Corporation's authority under the *Canada Mortgage and Housing Corporation Act*		11,100,000
	16c	To increase from $450,000,000,000 to $600,000,000,000 the limit of the aggregate outstanding insured amount of all insured loans by Canada Mortgage and Housing Corporation, pursuant to the paragraph 11(b) of the *National Housing Act*		1
		Canadian Artists and Producers Professional Relations Tribunal		
	20	Program expenditures	1,806,000	
		Canadian Centre for Occupational Health and Safety		
	25	Program expenditures	3,687,000	
		Total Ministry—Budgetary	**4,591,987,543**	**145,390,728**
		Non-budgetary	—	—
15		**Indian Affairs and Northern Development**		
		Department		
	1	Operating expenditures, and (a) expenditures on works, buildings and equipment; and expenditures and recoverable expenditures in respect of services provided and work performed on other than federal property; (b) authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indian and Inuit and the furnishing of materials and equipment; (c) authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	665,419,000	
	1a	Operating expenditures, and (a) expenditures on works, buildings and equipment; and expenditures and recoverable expenditures in respect of services provided and work performed on other than federal property; (b) authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indian and Inuit and the furnishing of materials and equipment; (c) authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who		

	preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year		181,432,715
1b	Operating expenditures, and (a) expenditures on works, buildings and equipment, and expenditures and recoverable expenditures in respect of services provided and work performed on other than federal property; (b) authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indian and Inuit and the furnishing of materials and equipment; (c) authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year To authorize the transfer of $265,174,248 from Indian Affairs and Northern Development Vote 55, $3,158,015 from Indian Affairs and Northern Development Vote 50, $3,000,000 from Indian Affairs and Northern Development Vote 20, $2,000,000 from Indian Affairs and Northern Development Vote 25, and $183,333 from Indian Affairs and Northern Development Vote 10, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote and to provide a further amount of		45,510,835
5	Capital expenditures, and (a) expenditures on buildings, works, land and equipment, the operation, control and ownership of which may be transferred to provincial governments on terms and conditions approved by the Governor in Council, or to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Indian Affairs and Northern Development, and such expenditures on other than federal property; and (b) authority to make recoverable expenditures in amounts not exceeding the shares of provincial governments of expenditures on roads and related works	22,739,000	
7b	To increase from $1,700,000,000 to $2,200,000,000 the amount of loans that the Minister of Indian Affairs and Northern Development may guarantee pursuant to Indian Affairs and Northern Development Vote 5, *Appropriation Act No. 3, 1972*		1
10	The grants listed in the Estimates and contributions	5,314,881,000	
10a	The grants listed in the Estimates and contributions To authorize the transfer of $295,192 from Health Vote 10, $137,700 from National Defence Vote 1, $124,312 from Canadian Heritage Vote 5, and $25,000 from Industry Vote 25, *Appropriation Act No. 1, 2008-2009* for the purposes of this Vote and to provide a further amount of		302,623,000
10b	The grants listed in the Estimates and contributions To authorize the transfer of $9,767,027 from Indian Affairs and Northern Development Vote 60, $420,600 from National Defence Vote 1, $25,000 from Fisheries and Oceans Vote 1, $25,000 from Health Vote 1, and $25,000 from Industry Vote 55, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote and to provide a further amount of		66,177,945
10c	The grants listed in the Estimates and contributions To authorize the transfer of $45,842,027 from Indian Affairs and Northern Development Vote 1, $4,985,000 from Indian Affairs and Northern Development Vote 5, and $450,000 from Transport Vote 1, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote		1
15	Payments to Canada Post Corporation pursuant to an agreement between the Department of Indian Affairs and Northern Development and Canada Post Corporation for the purpose of providing Northern Air Stage Parcel Service	27,600,000	
15b	Payments to Canada Post Corporation pursuant to an agreement between the Department of Indian Affairs and Northern Development and Canada Post Corporation for the purpose of providing Northern Air Stage Parcel Service To authorize the transfer of $,8,500,000 from Indian Affairs and Northern Development Vote 1, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote and to provide a further amount of		10,000,000
15c	Payments to Canada Post Corporation pursuant to an agreement between the Department of Indian Affairs and Northern Development and Canada Post Corporation for the purpose of providing Northern Air Stage Parcel Service To authorize the transfer of $10,000,000 from Indian Affairs and Northern Development Vote 10, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote		1
20	Office of the Federal Interlocutor for Métis and non-Status Indians Operating expenditures	5,268,000	
20a	Office of the Federal Interlocutor for Métis and non-Status Indians Operating expenditures To authorize the transfer of $3,000,000 from Indian Affairs and Northern Development Vote 1, *Appropriation Act No. 1, 2008-2009* for the purposes of this Vote		1
20b	Office of the Federal Interlocutor for Métis and non-Status Indians Operating expenditures		3,833,850
25	Office of the Federal Interlocutor for Métis and non-Status Indians Contributions	21,444,000	
25a	Office of the Federal Interlocutor for Métis and non-Status Indians Contributions To authorize the transfer of $2,000,000 from Indian Affairs and Northern Development Vote 1, *Appropriation Act No. 1, 2008-2009* for the purposes of this Vote		1
25b	Office of the Federal Interlocutor for Métis and non-Status Indians Contributions		8,000,000
25c	Office of the Federal Interlocutor for Métis and non-Status Indians Contributions To authorize the transfer of $900,000 from Indian Affairs and Northern Development Vote 10, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote		1

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—*Continued*

Section	Vote	Department or agency	As shown in Main Estimates	 Supplementary Estimates
			$	$
	L30	Loans to native claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims	25,903,000	
	L30b	Loans to native claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims		14,000,000
	L30c	Loans to native claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims		2,000,000
	L35	Loans to First Nations in British Columbia for the purpose of supporting their participation in the British Columbia Treaty Commission process	34,600,000	
		Canadian Polar Commission		
	40	Program expenditures and contributions	919,000	
		First Nations Statistical Institute		
	45	Payments to the First Nations Statistical Institute for operating expenditures	4,300,000	
		Indian Residential Schools Truth and Reconciliation Commission Secretariat		
	47b	Indian Residential Schools Truth and Reconciliation Commission Secretariat – Operating Expenditures		58,373,000
		Indian Specific Claims Commission		
	50	Program expenditures	3,867,000	
	50b	Program expenditures		3,957,498
		Office of Indian Residential Schools Resolution of Canada		
	55	Operating expenditures	275,726,000	
	60	Contributions	10,000,000	
		Registry of the Specific Claims Tribunal		
	62c	Program expenditures		1,397,363
		Total Ministry—Budgetary	**6,352,163,000**	**681,306,212**
		Non-budgetary	**60,503,000**	**16,000,000**
16		**Industry**		
		Department		
	1	Operating expenditures, and authority to expend revenue received during the fiscal year related to Communications Research, Bankruptcy and Corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the *Competition Act* and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	332,903,000	
	1a	Operating expenditures, and authority to expend revenue received during the fiscal year related to Communications Research, Bankruptcy and Corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the *Competition Act* and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not		

	preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year—To authorize the transfer of $1,601,000 from Indian Affairs and Northern Development Vote 1, *Appropriation Act No. 1, 2008-2009* for the purposes of this Vote and to provide a further amount of		33,319,386
1b	Operating expenditures, and authority to expend revenue received during the fiscal year related to Communications Research, Bankruptcy and Corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the *Competition Act* and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year—To authorize the transfer of $1,905,200 from Industry Vote 10, and $325,000 from Natural Resources Vote 1, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote and to provide a further amount of		33,418,170
1c	Operating expenditures, and authority to expend revenue received during the fiscal year related to Communications Research, Bankruptcy and Corporations and from services and regulatory processes, specifially pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the *Competition Act* and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year—To authorize the transfer of $783,565 from Industry Vote 10, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote		1
5	Capital expenditures	12,596,000	
5a	Capital expenditures—To authorize the transfer of $3,325,176 from Industry Vote 1, *Appropriation Act No. 1, 2008-2009* for the purposes of this Vote and to provide a further amount of		449,050
5b	Capital expenditures—To authorize the transfer of $3,526,500 from Industry Vote 1, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote		1
5c	Capital expenditures—To authorize the transfer of $2,040,000 from Industry Vote 10, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote		1
10	The grants listed in the Estimates and contributions	464,272,000	
10a	The grants listed in the Estimates and contributions		137,462,412
10b	The grants listed in the Estimates and contributions		52,987,317
L15	Payments pursuant to subsection 14(2) of the *Department of Industry Act*	300,000	
L20	Loans pursuant to paragraph 14(1)(a) of the *Department of Industry Act*	500,000	
	Canadian Space Agency		
25	Operating expenditures	193,110,000	
30	Capital expenditures	118,113,000	
30a	Capital expenditures		300,000
35	The grants listed in the Estimates and contributions	46,431,000	
35b	The grants listed in the Estimates and contributions—To authorize the transfer of $600,000 from Industry Vote 25, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote		1
	Canadian Tourism Commission		
40	Program expenditures	82,646,000	
	Competition Tribunal		
45	Program expenditures	1,546,000	
45b	Program expenditures—To authorize the transfer of $300,000 from Industry Vote 1, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote		1
	Copyright Board		
50	Program expenditures	2,317,000	
	National Research Council of Canada		
55	Operating expenditures	385,524,000	
55b	Operating expenditures—To authorize the transfer of $123,500 from Health Vote 20, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote and to provide a further amount of		10,509,312
60	Capital expenditures	39,697,000	
60a	Capital expenditures		2,065,000

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—*Continued*

Section	Vote	Department or agency	As shown in Main Estimates	 Supplementary Estimates
			$	$
	60b	Capital expenditures—To authorize the transfer of $995,000 from Industry Vote 55, and $6,906,988 from National Defence Vote 5 *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote and to provide a further amount of		175,000
	65	The grants listed in the Estimates and contributions	143,582,000	
	65b	The grants listed in the Estimates and contributions—To authorize the transfer of $375,000 from Industry Vote 10, *Appropriation Act No.2, 2008-2009* for the purpose of this Vote		1
		Natural Sciences and Engineering Research Council		
	70	Operating expenditures	40,650,000	
	70a	Operating expenditures		375,000
	70b	Operating expenditures		258,007
	70c	Operating expenditures		453,800
	75	The grants listed in the Estimates	913,426,000	
	75a	The grants listed in the Estimates		6,310,750
	75b	The grants listed in the Estimates—To authorize the transfer of $1,000,000 from Natural Resources Vote 5, *Appropriation Act No. 2, 2008-2009* for the the purposes of this Vote and to provide a further amount of		480,000
	75c	The grants listed in the Estimates—To authorize the transfer of $404,035 from Indian Affairs and Northern Development Vote 10, and $20,000 from Industry Vote 10, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote and to provide a further amount of		60,667,750
		Social Sciences and Humanities Research Council		
	80	Operating expenditures	21,303,000	
	80a	Operating expenditures—To authorize the transfer of $10,000 from Canadian Heritage Vote 1, *Appropriation Act No. 1, 2008-2009* for the purposes of this Vote		1
	80b	Operating expenditures		1,520,057
	80c	Operating expenditures		921,639
	85	The grants listed in the Estimates	622,042,000	
	85a	The grants listed in the Estimates—To authorize the transfer of $579,446 from Canadian Heritage Vote 5, and $160,000 from Citizenship and Immigration Vote 1, *Appropriation Act No. 2008-2009* for the purposes of this Vote		1
	85b	The grants listed in the Estimates—To authorize the transfer of $297,528 from Canadian Heritage Vote 5, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote and to provide a further amount of		750,000
	85c	The grants listed in the Estimates		29,272,250
		Standards Council of Canada		
	90	Payments to the Standards Council of Canada pursuant to section 5 of the *Standards Council of Canada Act*	7,129,000	
		Statistics Canada		
	95	Program expenditures, contributions and authority to expend revenue received during the fiscal year	398,872,000	
	95a	Program expenditures, contributions and authority to expend revenue received during the fiscal year		5,140,352
		Total Ministry—Budgetary	**3,826,159,000**	**376,835,260**
		Non-budgetary	**800,000**	...
17		**Justice**		
		Department		
	1	Operating expenditures, and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of mandatory legal		

	services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Department's mandate and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	265,373,000	
1a	Operating expenditures, and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of mandatory legal services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Department's mandate and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year		4,477,791
1b	Operating expenditures, and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of mandatory legal services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Department's mandate and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year		9,262,349
1c	Operating expenditures, and, pursuant to paragraph 29.1(2)(a) of the *Fiancial Administration Act*, authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of mandatory legal services to Government departments and agencies and optional services to Crown Corporations, non-federal organizations and international organizations provided they are consistent with the Department's mandate and the payment to each member of the Queen's Privy Council for Canada who is a minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year—To authorize the transfer of $148,667 from Justice Vote 35, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote and to provide a further amount of		141,386
5	The grants listed in the Estimates and contributions	367,522,000	
5a	The grants listed in the Estimates and contributions—To authorize the transfer of $75,000 from Justice Vote 1, *Appropriation Act No. 1, 2008-2009* for the purposes of this Vote and to provide a further amount of		4,592,784
5b	The grants listed in the Estimates and contributions		16,000,000
5c	The grants listed in the Estimates and contributions		1,000,000
	Canadian Human Rights Commission		
10	Program expenditures	18,387,000	
	Canadian Human Rights Tribunal		
15	Program expenditures	3,992,000	
	Commissioner for Federal Judicial Affairs		
20	Operating expenditures, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of Yukon, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the *Judges Act* and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to spend revenues received during the year arising from the provision of administrative services and judicial training services	7,772,000	
20c	Operating expenditures, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of Yukon, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the *Judges Act* and, pursuant to paragraph 29.1(2)(a) of the *Fiancial Administration Act*, authority to spend revenues received during the year arising from the provision of administrative services and judicial training services		446,139
25	Canadian Judicial Council—Operating expenditures	1,594,000	
	Courts Administration Service		
30	Program expenditures	51,645,000	
30a	Program expenditures		3,048,575
30b	Program expenditures		1,349,175
30c	Program expenditures		1,993,132

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—*Continued*

Section	Vote	Department or agency	As shown in Main Estimates	 Supplementary Estimates
			$	$
		Office of the Director of Public Prosecutions		
	35	Program expenditures, and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of prosecution and prosecution-related services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Office of the Director of Public Prosecution's mandate	124,067,000	
	35a	Program expenditures, and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of prosecution and prosecution-related services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Office of the Director of Public Prosecution's mandate — To authorize the transfer of $5,100,000 from Justice Vote 1, *Appropriation Act No. 1, 2008-2009* for the purposes of this Vote and to provide a further amount of		12,400,000
	35c	Program expenditures, and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of prosecution and prosecution-related services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Office of the Director of Public Prosecution's mandate — To authorize the transfer of $69,877 from Justice Vote 1, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote and to provide a further amount of		5,133,780
		Offices of the Information and Privacy Commissioners of Canada		
	40	Office of the Information Commissioner of Canada — Program expenditures	6,733,000	
	40a	Office of the Information Commissioner of Canada — Program expenditures		1,792,971
	45	Office of the Privacy Commissioner of Canada — Program expenditures	15,898,000	
	45b	Office of the Privacy Commissioner of Canada — Program expenditures		3,071,389
		Supreme Court of Canada		
	50	Program expenditures	21,673,000	
		Total Ministry—Budgetary	**884,656,000**	**64,709,471**
		Non-budgetary	...	...
18		**National Defence**		
		Department		
	1	Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of $28,688,336,560 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that $11,218,030,000 will come due for payment in future years), authority to make payments from any of those Votes to provinces or municipalities as contributions toward construction done by those bodies, authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances from any of those Votes in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and authority to expend revenue, as authorized by the Treasury Board, received during the fiscal year for the purposes of any of those Votes and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	13,519,620,000	

1a	Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of $28,688,336,560 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that $11,218,030,000 will come due for payment in future years), authority to make payments from any of those Votes to provinces or municipalities as contributions toward construction done by those bodies, authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances from any of those Votes in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and authority to expend revenue, as authorized by the Treasury Board, received during the fiscal year for the purposes of any of those Votes and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year – To authorize the transfer of $852,025 from Industry Vote 85, and $358,000 from Industry Vote 75, *Appropriation Act No. 1, 2008-2009* for the purposes of this Vote and to provide a further amount of		125,453,786
1b	Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of $28,688,336,560 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that $11,218,030,000 will come due for payment in future years), authority to make payments from any of those Votes to provinces or municipalities as contributions toward construction done by those bodies, authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances from any of those Votes in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and authority to expend revenue, as authorized by the Treasury Board, received during the fiscal year for the purposes of any of those Votes and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year – To authorize the transfer of $219,556 from National Defence Vote 5, $103,683 from Foreign Affairs and International Trade Vote 1, and $80,000 from Industry Vote 75, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote and to provide a further amount of		452,599,559
1c	Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of $28,688,336,560 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that $11,218,030,000 will come due for payment in future years), authority to make payments from any of those Votes to provinces or municipalities as contributions toward construction done by those bodies, authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances from any of those Votes in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and authority to expend revenue, as authorized by the Treasury Board, received during the fiscal year for the purposes of any of those Votes and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year – To authorize the transfer of $941,000 from Public Safety and Emergency Preparedness Vote 10, $680,000 from Public Safety and Emergency Preparedness Vote 50, $482,000 from Transport Vote 1, and $310,000 from Foreign Affairs and International Trade Vote 1, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote		1
5	Capital expenditures	3,356,703,000	
5a	Capital expenditures		419,037,085
5c	Capital expenditures – To authorize the transfer of $82,000 from National Defence Vote 1, $865,000 from Health Vote 40, and $66,000 from Public Safety and Emergency Preparedness Vote 50, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote		1
10	The grants listed in the Estimates and contributions, which grants and contributions may include cash payments or, in lieu of payment made to a recipient, the provision of goods or services or of the use of facilities, and which may also include the contributions that may be approved by the Governor in Council in accordance with section 3 of *The Defence Appropriation Act, 1950*, for provision or transfer of defence equipment or services or supplies or facilities for defence purposes	192,385,560	
10c	The grants listed in the Estimates and contributions, wich grants and contributions may include cash payments or, in lieu of payment made to a recipient, the provision of goods or services or the use of facilities, and wich may also include the contributions that may be approved by the Governor in Council in accordance with section 3 of *The Defence Appropriation Act, 1950*, for provision or transfer of defence equipment or services or supplies or facilities for defence purposes – To authorize the transfer of $317,000 from National Defence Vote 1, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote		1

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—*Continued*

Section	Vote	Department or agency	As shown in Main Estimates	As shown in Supplementary Estimates
			$	$
		Canadian Forces Grievance Board		
	15	Program expenditures	5,864,000	
		Military Police Complaints Commission		
	20	Program expenditures	3,150,000	
	20b	Program expenditures		1,203,831
		Office of the Communications Security Establishment Commissioner		
	23a	Program expenditure – To authorize the transfer of $1,364,519 from National Defence Vote 1, *Appropriation Act No. 1, 2008-2009* for the purposes of this Vote		1
		Total Ministry—Budgetary	**17,077,734,560**	**998,094,065**
		Non-budgetary	...	...
19		**Natural Resources**		
		Department		
	1	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received during the fiscal year from the sale of forestry and information products, and fees for research, consultation, testing, analysis, and administration services as part of the departmental operations and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	762,876,000	
	1a	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received during the fiscal year from the sale of forestry and information products, and fees for research, consultation, testing, analysis, and administration services as part of the departmental operations and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year		8,762,139
	1b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received during the fiscal year from the sale of forestry and information products, and fees for research, consultation, testing, analysis, and administration services as part of the departmental operations and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year – To authorize the transfer of $497,333 from Industry Vote 55, and $195,500 from National Defence Vote 5, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote and to provide a further amount of		17,364,274
	5	The grants listed in the Estimates and contributions	437,896,000	
	5a	The grants listed in the Estimates and contributions		8,600,000
	5b	The grants listed in the Estimates and contributions – To authorize the transfer of $125,000 from Economic Development Agency of Canada for the Regions of Quebec Vote 5, and $50,000 from Transport Vote 10, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote and to provide a further amount of		4,250,000
	5c	The grants listed in the Estimates and contributions		1
		Atomic Energy of Canada Limited		
	10	Payments to Atomic Energy of Canada Limited for operating and capital expenditures	152,273,000	
	10a	Payments to Atomic Energy of Canada Limited for operating and capital expenditures		300,000,000

	10c	Payments to Atomic Energy of Canada Limited for operating and capital expenditures		100,000,000
		Canadian Nuclear Safety Commission		
	15	Program expenditures, the grants listed in the Estimates and contributions	80,140,000	
	15b	Program expenditures, the grants listed in the Estimates and contributions		3,699,268
	15c	Program expenditures, the grants listed in the Estimates and contributions		3,788,959
		Cape Breton Development Corporation		
	20	Payments to the Cape Breton Development Corporation for operating and capital expenditures	66,239,000	
		National Energy Board		
	25	Program expenditures	41,001,000	
	25b	Program expenditures		267,000
		Northern Pipeline Agency		
	30	Program expenditures	244,000	
		Total Ministry—Budgetary	**1,540,669,000**	**446,731,641**
		Non-budgetary	...	...
20		**Parliament**		
		The Senate		
	1	Program expenditures, including an allowance in lieu of residence to the Speaker of the Senate, payments in respect of the cost of operating Senators' offices, contributions and the grants listed in the Estimates and authority to expend in the fiscal year revenues received during that fiscal year arising from the activities of the Senate	58,467,000	
		House of Commons		
	5	Operating expenditures, including allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of an apartment to the Deputy Speaker of the House of Commons, payments in respect of the cost of operating Members' constituency offices, contributions and authority to expend revenues received during the fiscal year arising from the activities of the House of Commons	269,001,055	
	5b	Program expenditures, including allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of an apartment to the Deputy Speaker of the House of Commons, payments in respect of the cost of operating Members' constituency offices, contributions and authority to expend revenues received during the fiscal year arising from the activities of the House of Commons—To authorize the transfer of $8,093,000 from Parliament Vote 10, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote		2,578,712
	10	Capital expenditures	8,093,000	
		Library of Parliament		
	15	Program expenditures, including authority to expend revenues received during the fiscal year arising from the activities of the Library of Parliament	34,971,000	
	15c	Program expenditures, including authority to expend revenues received during the fiscal year arising from the activities of the Library of Parliament		600,000
		Office of the Conflict of Interest and Ethics Commissioner		
	20	Program expenditures	6,338,000	
		Senate Ethics Officer		
	25	Program expenditures	689,000	
		Total Ministry—Budgetary	**377,559,055**	**3,178,712**
		Non-budgetary	...	...
21		**Privy Council**		
		Department		
	1	Program expenditures, including operating expenditures of Commissions of Inquiry not otherwise provided for and the operation of the Prime Minister's residence; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	110,568,000	

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—*Continued*

Section	Vote	Department or agency	As shown in Main Estimates	 Supplementary Estimates
			$	$
	1a	Program expenditures, including operating expenditures of Commissions of Inquiry not otherwise provided for and the operation of the Prime Minister's residence; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year		1,594,000
	1b	Program expenditures, including operating expenditures of Commissions of Inquiry not otherwise provided for and the operation of the Prime Minister's residence; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year		10,081,146
	1c	Program expenditures, including operating expenditures of Commissions of Inquiry not otherwise provided for and the operation of the Prime Minister's residence; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year		13,297,234
		Canadian Intergovernmental Conference Secretariat		
	5	Program expenditures	6,075,000	
		Canadian Transportation Accident Investigation and Safety Board		
	10	Program expenditures	25,589,000	
		Chief Electoral Officer		
	15	Program expenditures	22,062,000	
	15a	Program expenditures		1,508,641
		Office of the Commissioner of Official Languages		
	20	Program expenditures	17,764,000	
		Public Appointments Commission Secretariat		
	25	Program expenditures	945,000	
		Security Intelligence Review Committee		
	30	Program expenditures	2,637,000	
		Total Ministry—Budgetary	**185,640,000**	**26,481,021**
		Non-budgetary	...	...
22		**Public Safety and Emergency Preparedness**		
		Department		
	1	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	121,588,000	
	1a	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of*		

	Canada Act and pro rata for any period of less than a year—To authorize the transfer of $500,000 from Public Safety and Emergency Preparedness Vote 5, and $275,000 from Agriculture and Agri-Food Vote 1, *Appropriation Act No. 1, 2008-2009* for the purposes of this Vote and to provide a further amount of		4,056,246
1b	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year—To authorize the transfer of $1,837,500 from Public Safety and Emergency Preparedness Vote 50, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote and to provide a further amount of		17,803,737
5	The grants listed in the Estimates and contributions	281,315,144	
5a	The grants listed in the Estimates and contributions		1,131,600
5b	The grants listed in the Estimates and contributions—To authorize the tansfer of $50,000 from Public Safety and Emergency Preparedness Vote 50, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote and to provide a further amount of		9,528,968
	Canada Border Services Agency		
10	Operating expenditures, contributions and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency	1,300,600,000	
10a	Operating expenditures, contributions and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency		11,802,913
10b	Operating expenditures, contributions and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency—To authorize the transfer of $234,000 from Public Safety and Emergency Preparedness Vote 1, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote		1
15	Capital expenditures	50,910,000	
15a	Capital expenditures		103,600
15b	Capital expenditures		30,000
	Canadian Security Intelligence Service		
20	Operating expenditures	388,494,000	
20a	Operating expenditures		3,532,960
20b	Operating expenditures—To authorize the transfer of $151,000 from National Defence Vote 5, and $52,600 from Foreign Affairs and International Trade Vote 1, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote and to provide a further amount of		3,730,544
20c	Operating expenditures—To authorize the transfer of $80,000 from National Defence Vote 5, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote		1
25	Capital expenditures	20,854,000	
	Correctional Service		
30	Operating expenditures, the grants listed in the Estimates, contributions, and (a) authority to pay into the Inmate Welfare Fund revenue derived during the year from projects operated by inmates and financed by that Fund; (b) authority to operate canteens in federal institutions and to deposit revenue from sales into the Inmate Welfare Fund; (c) payments, in accordance with terms and conditions prescribed by the Governor in Council, to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions, and to dependants of deceased inmates and ex-inmates whose death resulted from participation in normal program activity in federal institutions; and (d) authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for the confinement in institutions of that province of any persons sentenced or committed to a penitentiary, for compensation for the maintenance of such persons and for payment in respect of the construction and related costs of such institutions	1,717,093,000	
30b	Operating expenditures, the grants listed in the Estimates, contributions, and (a) authority to pay into the Inmate Welfare Fund revenue derived during the year from projects operated by inmates and financed by that Fund;		

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—*Continued*

Section	Vote	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			$	$
		(b) authority to operate canteens in federal institutions and to deposit revenue from sales into the Inmate Welfare Fund; (c) payments, in accordance with terms and conditions prescribed by the Governor in Council, to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions, and to dependants of deceased inmates and ex-inmates whose death resulted from participation in normal program activity in federal institutions; and (d) authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for the confinement in institutions of that province of any persons sentenced or committed to a penitentiary, for compensation for the maintenance of such persons and for payment in respect of the construction and related costs of such institutions		12,473,257
	35	Capital expenditures, including payments as contributions to: (a) aboriginal communities as defined in section 79 of the *Corrections and Conditional Release Act* in connection with the provision of correctional services pursuant to section 81 of that Act; and (b) non-profit organizations involved in community corrections operations, provinces and municipalities towards construction done by those bodies	263,576,000	
	35a	Capital expenditures, including payments as contributions to: (a) aboriginal communities as defined in section 79 of the *Corrections and Conditional Release Act* in connection with the provision of correctional services pursuant to section 81 of that Act; and (b) non-profit organizations involved in community corrections operations, provinces and municipalities towards construction done by those bodies		7,685,000
		National Parole Board		
	40	Program expenditures	40,800,000	
	40b	Program expenditures—To authorize the transfer of $315,000 from Public Safety and Emergency Preparedness Vote 30, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote and to provide a further amount of		1,006,944
		Office of the Correctional Investigator		
	45	Program expenditures	3,341,000	
		Royal Canadian Mounted Police		
	50	Operating expenditures and authority to expend revenues received during the fiscal year	1,840,815,000	
	50b	Operating expenditures and authority to expend revenue received during the fiscal year—To authorize the transfer of $220,000 from Public Safety and Emergency Preparedness Vote 1, $39,761,069 from Public Safety and Emergency Vote 1, $88,481 from National Defence Vote 5, and $50,000 from Health Vote 40, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote and to provide a further amount of		36,548,515
	50c	Operating expenditures, and authority to expend revenue received during the fiscal year—To authorize the transfer of $17,824,560 from Public Safety and Emergency Preparedness Vote 55, and $10,000 from Privy Council Vote 1, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote and to provide a further amount of		5,726,362
	55	Capital expenditures	328,965,000	
	55b	Capital expenditures—To authorize the transfer of $1,641,000 from National Defence Vote 5, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote and to provide a further amount of		78,005,718
	60	The grants listed in the Estimates and contributions	88,297,000	
	60b	The grants listed in the Estimates and contributions, provide that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board—To authorize the transfer of $1,801,500 from Public Safety and Emergency Preparedness Vote 50, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote		1
		Royal Canadian Mounted Police External Review Committee		
	65	Program expenditures	1,333,000	

		Royal Canadian Mounted Police Public Complaints Commission		
	70	Program expenditures	7,934,000	
		Total Ministry—Budgetary	**6,455,915,144**	**193,166,367**
		Non-budgetary	...	...
23		**Public Works and Government Services**		
	1	Operating expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the *Canada Pension Plan*, the *Employment Insurance Act* and the *Seized Property Management Act*, and authority to spend revenues received during the fiscal year arising from accommodation and central and common services in respect of these services and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	1,975,859,000	
	1a	Operating expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the *Canada Pension Plan*, the *Employment Insurance Act* and the *Seized Property Management Act*, and authority to spend revenues received during the fiscal year arising from accommodation and central and common services in respect of these services and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year—To authorize the transfer of $250,000 from Canadian Heritage Vote 1, *Appropriation Act No. 1, 2008-2009* for the purposes of this Vote and to provide a further amount of		30,122,523
	1b	Operating expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the *Canada Pension Plan*, the *Employment Insurance Act* and the *Seized Property Management Act*, and authority to spend revenues received during the fiscal year arising from accommodation and central and common services in respect of these services and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year—To authorize the transfer of $1,768,452 from Public Works and Government Services Vote 5, and $2,883,523 from Public Safety ad Emergency Preparedness Vote 50, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote and to provide a further amount of		93,040,224
	5	Capital expenditures including expenditures on works other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services	290,880,000	
	5a	Capital expenditures including expenditures on works other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services—To authorize the transfer of $1,451,471 from Public Works and Government Services Vote 1, *Appropriation Act No. 1, 2008-2009* for the purposes of this Vote and to provide a further amount of		112,724,000
	5b	Capital expenditures including expenditures on works other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services—To authorize the transfer of $1,513,723 from Public Works and Government Services Vote 1, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote and to provide a further amount of		16,805,000
		Total Ministry—Budgetary	**2,266,739,000**	**252,691,747**
		Non-budgetary	...	...
24		**Transport**		
		Department		
	1	Operating expenditures, and (a) authority to make expenditures on other than federal property in the course of or arising out of the exercise of jurisdiction in aeronautics; (b) authority for the payment of commissions for revenue collection pursuant to the *Aeronautics Act*; (c) authority to expend revenues received during the fiscal year; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period		

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Authorities Granted in Current Year Appropriation Acts—*Continued*

			As shown in	
Section	Vote	Department or agency	Main Estimates	Supplementary Estimates
			$	$
		of less than a year	315,257,000	
	1a	Operating expenditures, and (a) authority to make expenditures on other than federal property in the course of or arising out of the exercise of jurisdiction in aeronautics; (b) authority for the payment of commissions for revenue collection pursuant to the *Aeronautics Act*; (c) authority to expend revenues received during the fiscal year; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year		19,112,850
	1b	Operating expenditures, and (a) authority to make expenditures on other than federal property in the course of or arising out of exercise of jurisdiction in aeronautics; (b) authority for the payment of commissions for revenue collection pursuant to the *Aeronautics Act*; (c) authority to expend revenue received during the fiscal year; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year—To authorize the transfer of $157,032 from Transport Vote 55, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote and to provide a further amount of		1,167,000
	1c	Operating expenditures, and (a) authority to make expenditures on other than federal property in the course of or arising out of exercise of jurisdiction in aeronautics; (b) authority for the payment of commissions for revenue collection pursuant to the *Aeronautics Act*; (c) authority to expend revenue received during the fiscal year; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year—To authorize the transfer of $7,929,000 from Transport Vote 5, and $25,000 from Transport Vote 10, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote		1
	5	Capital expenditures including contributions to provinces or municipalities or local or private authorities towards construction done by those bodies	78,248,000	
	5b	Capital expenditures including contributions to provinces or municipalities or local or private authorities towards construction done by those bodies		3,663,000
	10	The grants listed in the Estimates and contributions	471,691,039	
	10a	The grants listed in the Estimates and contributions		297,868,764
	10b	The grants listed in the Estimates and contributions		48,956,706
	10c	The grants listed in the Estimates and contributions—To authorize the transfer of $1,459,700 from Transport Vote 1, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote		1
		Canada Post Corporation		
	15	Payments to the Canada Post Corporation for special purposes	97,210,000	
		Canadian Air Transport Security Authority		
	20	Payments to the Canadian Air Transport Security Authority for operating and capital expenditures	277,754,000	
	20a	Payments to the Canadian Air Transport Security Authority for operating and capital expenditures		7,500,000
	20b	Payments to the Canadian Air Transport Security Authority for operating and capital expenditures		156,207,000

	Canadian Transportation Agency		
25	Program expenditures	22,803,000	
	Federal Bridge Corporation Limited		
30	Payments to the Federal Bridge Corporation Limited	10,204,000	
30b	Payments to the Federal Bridge Corporation Limited		500,000
	Marine Atlantic Inc.		
35	Payments to Marine Atlantic Inc. in respect of (a) the costs of the management of the Company, payments for capital purposes and for transportation activities including the following water transportation services pursuant to contracts with Her Majesty: Newfoundland ferries and terminals; and (b) payments made by the Company of the costs incurred for the provision of early retirement benefits, severance and other benefits where such costs result from employee cutbacks or the discontinuance or reduction of a service	106,354,000	
35b	Payments to Marine Atlantic Inc. in respect of (a) the costs of the management of the Company, payments for capital purposes and for transportation activities including the following water transportation services pursuant to contracts with Her Majesty: Newfoundland ferries and terminals; and (b) payments made by the Company of the costs incurred for the provision of early retirement benefits, severance and other benefits where such costs result from employee cutbacks or the discontinuance or reduction of a service		4,122,000
35c	Payments to Marine Atlantic Inc. in respect of (a) the costs of the management of the Company, payments for capital purposes and for transportation activities including the following water transportation services pursuant to contracts with Her Majesty: Newfoundland ferries and terminals; and (b) payments made by the Company of the costs incurred for the provision of early retirement benefits, severance and other benefits where such costs result from employee cutbacks or the discontinuance or reduction of a service To authorize the transfer of $7,000,000 from Transport Vote 10, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote		1
	National Capital Commission		
40	Payments to the National Capital Commission for operating expenditures	76,313,000	
40b	Payments to the National Capital Commission for operating expenditures		5,432,000
45	Payments to the National Capital Commission for capital expenditures	17,934,000	
45b	Payments to the National Capital Commission for capital expenditures		10,000,000
	Office of Infrastructure of Canada		
50	Operating expenditures	37,530,000	
55	Contributions	2,414,778,000	
55a	Contributions		449,632,903
55b	Contributions		443,221,123
	Old Port of Montreal Corporation Inc.		
60	Payments to the Old Port of Montreal Corporation Inc.	19,900,000	
60c	Payments to the Old Port of Montreal Corporation Inc. for operating expenditures		1,250,000
	The Jacques Cartier and Champlain Bridges Incorporated		
65	Payments to the Jacques Cartier and Champlain Bridges Inc. to be applied in payment of the excess of the expenditures over the revenues of the Corporation (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques Cartier, Champlain and Mercier Bridges, a portion of the Bonaventure Autoroute, the Pont-Champlain Jetty, and Melocheville Tunnel, Montreal	87,808,000	
65c	Payments to the Jacques Cartier and Champlain Bridges Inc. to be applied in payment of the excess of the expenditures over the revenues of the Corporation (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques Cartier, Champlain and Mercier Bridges, a portion of the Bonaventure Autoroute, the Pont-Champlain Jetty, and Melocheville Tunnel, Montreal		589,734
	Transportation Appeal Tribunal of Canada		
70	Program expenditures	1,213,000	
70b	Program expenditures To authorize the transfer of $400,000 from Transport Vote 1, *Appropriation Act No.2, 2008-2009* for the purposes of this vote		1
	VIA Rail Canada Inc.		
75	Payments to VIA Rail Canada Inc. in respect of the costs of the management of the Company, payments for capital purposes and payments		

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Authorities Granted in Current Year Appropriation Acts—*Continued*

Section	Vote	Department or agency	As shown in Main Estimates	As shown in Supplementary Estimates
			$	$
		for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c)(i) of Transport Vote 52d, *Appropriation Act No. 1, 1977*	335,560,000	
		Total Ministry—Budgetary	**4,370,557,039**	**1,445,849,632**
		Non-budgetary	...	...
25		**Treasury Board**		
		Secretariat		
	1	Program expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year and authority to expend revenues received during the fiscal year arising from activities of the Treasury Board Secretariat	165,237,000	
	1b	Program expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year and authority to expend revenues received during the fiscal year arising from activities of the Treasury Board Secretariat – To authorize the transfer of $934,000 from Public Works and Government Services Vote 1, and $245,000 from Canada Revenue Agency Vote 1, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote and to provide a further amount of		12,948,558
	1c	Program expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year and authority to expend revenues received during the fiscal year arising from activities of the Treasury Board Secretariat – To authorize the transfer of $201,451 from Public Safety and Emergency Preparedness Vote 50, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote		1
	5	Government contingencies – Subject to the approval of the Treasury Board, to supplement other appropriations and to provide for miscellaneous, urgent or unforeseen expenditures not otherwise provided for, including grants and contributions not listed in the Estimates and the increase of the amount of grants listed in these, where those expenditures are within the legal mandate of a government organization, and authority to re-use any sums allotted and repaid to this appropriation from other appropriations	750,000,000	
	10	Government-wide initiatives – Subject to the approval of the Treasury Board, to supplement other appropriations in support of the implementation of strategic management initiatives in the public service of Canada	7,141,000	
	15b	Compensation adjustments – Subject to the approval of the Treasury Board, to supplement other appropriations that may need to be partially or fully funded as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the *Financial Administration Act*		170,671,485
	15c	Compensation adjustments – Subject to the approval of the Treasury Board, to supplement other appropriations that may need to be partially or fully funded as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the *Financial Administration Act*		707,414,643
	20	Public service insurance – Payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs, or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of the public service or any part thereof and for such other persons, as Treasury Board determines, and authority to expend any revenues or other amounts received in respect of such programs or arrangements to offset any such expenditures in		

		respect of such programs or arrangements and to provide for the return to certain employees of their share of the premium reduction under subsection 96(3) of the *Employment Insurance Act*	1,861,000,000	
	20b	Public Service Insurance—Payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs, or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of the public service or any part thereof and for such other persons, as Treasury Board determines, and authority to expend any revenues or other amounts received in respect of such programs or arrangements to offset any such expenditures in respect of such programs or arrangements and to provide for the return to certain employees of their share of the premium reduction under subsection 96(3) of the *Employment Insurance Act*		1,943,839
	25	Operating budget carry forward—Subject to the approval of the Treasury Board, to supplement other appropriations for the operating budget carry forward from the previous fiscal year	1,200,000,000	
	30	Paylist requirements—Subject to the approval of the Treasury Board, to supplement other appropriations for requirements related to parental and maternity allowances, entitlements on cessation of service or employment and adjustments made to terms and conditions of service or employment of the public service including members of the Royal Canadian Mounted Police and the Canadian Forces, where these have not been provided from Vote 15, Compensation adjustments	500,000,000	
	30b	Paylist Requirements—Subject to the approval of the Treasury Board, to supplement other appropriations for requirements related to parental and maternity allowances, entitlements on cessation of service or employement and adjustments made to terms and conditions of service or employment of the federal public administration including members of the Royal Canadian Mounted Police and the Canadian Forces, where these have not been provided from Vote 15, Compensation Adjustments		1
		Canada School of Public Service		
	35	Program expenditures	58,529,000	
		Office of the Public Sector Integrity Commissioner		
	40	Program expenditures	6,033,000	
		Office of the Registrar of Lobbyists		
	45	Program expenditures	4,097,000	
		Public Service Human Resources Management Agency of Canada		
	50	Program expenditures	64,570,000	
	50a	Program expenditures—To authorize the transfer of $338,159 from National Defence Vote 1, and $144,457 from Fisheries and Oceans Vote 1, *Appropriation Act No. 1, 2008-2009* for the purposes of this Vote and to provide a further amount of		2,454,488
	50b	Program expenditures—To authorize the transfer of $200,000 from Canada Revenue Agency Vote 1, $126,355 from Health Vote 1, and $48,405 from Industry Vote 1, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote and to provide a further amount of		16,722,742
		Total Ministry—Budgetary	**4,616,607,000**	**912,155,757**
		Non-budgetary	...	...
26		**Veterans Affairs**		
	1	Operating expenditures, upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the *Veterans' Land Act* (R.S.C. 1970, c.V-4), to correct defects for which neither the veteran nor the contractor can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	970,553,000	
	1b	Operating expenditures, upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the *Veterans' Land Act* (R.S.C. 1970, c.V-4), to correct defects for which neither the veteran nor the contractor can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year		1,700,000

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—*Concluded*

			As shown in	
Section	Vote	Department or agency	Main Estimates	Supplementary Estimates
			$	$
	5	Capital expenditures	22,862,000	
	10	The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board	2,353,719,000	
	10a	The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board		29,300,000
	10b	The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board—To authorize the transfer of $100,000 from Canadian Heritage Vote 5, *Appropriation Act No. 2, 2008-2009* for the purposes of this Vote		1
	10c	The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board—To authorize the transfer of $20,000,000 from Veterans Affairs Vote 1, *Appropriaton Act No. 2, 2008-2009* for the purposes of this Vote		1
	15	Veterans Review and Appeal Board—Operating expenditures	9,573,000	
	15a	Veterans Review and Appeal Board—Operating expenditures—To authorize the transfer of $2,000,000 from Veterans Affairs Vote 1, *Appropriation Act No. 1, 2008-2009* for the purposes of this Vote		1
		Total Ministry—Budgetary	**3,356,707,000**	**31,000,003**
		Non-budgetary	...	...
27		**Western Economic Diversification**		
	1	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	48,753,000	
	1b	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year		132,694
	1c	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year		26,751
	5	The grants listed in the Estimates and contributions	215,271,000	
	5b	The grants listed in the Estimates and contributions		18,162,587
	5c	The grants listed in the Estimates and contributions		160,000
		Total Ministry—Budgetary	**264,024,000**	**18,482,032**
		Non-budgetary	...	...
		Total Government—Budgetary	**79,015,224,174**	**7,861,399,553**
		Non-budgetary	**61,303,002**	**16,000,002**

(L) Non-budgetary authority (loan, investment or advance).

APPENDIX 2

Authorities Granted by Statutes other than Appropriation Acts (1)

Appendix 2 provides the full wording of all authorities (budgetary and non-budgetary) granted in the current year by Statutes other than Appropriation Acts, by ministry.

		As shown in	
Section	Department or agency	Main Estimates	Supplementary Estimates
		$	$
2	**Agriculture and Agri-Food**		
	Department		
	Contributions to employee benefit plans	69,236,000	
	Minister of Agriculture and Agri-Food—Salary and motor car allowance	76,422	
	Contribution payments for the AgriStability program	655,200,000	
	Contribution payments for the AgriInsurance program	388,700,000	
	Contribution payments for the AgriInvest program	159,489,000	
	Payments in connection with the *Agricultural Marketing Programs Act*	137,500,000	14,580,000
	Contribution payments for the Agricultural disaster relief program—AgriRecovery	108,400,000	
	Contributions in support of the AgriInvest cost of production element	100,000,000	
	Canadian Cattlemen's Association Legacy Fund	5,000,000	
	Loan guarantees under the *Farm Improvement and Marketing Cooperatives Loans Act*	4,000,000	2,000,000
	Grants to agencies established under the *Farm Products Agencies Act*	200,000	
	Grant in support of the Cull Breeding Swine Program		12,000,000
	Canadian Food Inspection Agency		
	Contribution to employee benefit plans	67,475,000	
	Compensation payments in accordance with requirements established by Regulations under the *Health of Animals Act* and the *Plant Protection Act*, and authorized pursuant to the *Canadian Food Inspection Agency Act*	1,500,000	
	Canadian Grain Commission		
	Contributions to employee benefit plans	577,000	
	Canadian Grain Commission Revolving Fund (*Appropriation Act No. 4, 1994-95*)	(120,000)	
	Total Ministry—Budgetary	**1,697,233,422**	**28,580,000**
	Non-budgetary	...	...
3	**Atlantic Canada Opportunities Agency**		
	Department		
	Contributions to employee benefit plans	8,017,000	
	Total Ministry—Budgetary	**8,017,000**	...
	Non-budgetary	...	...
4	**Canada Revenue Agency**		
	Contributions to employee benefit plans	400,644,000	
	Minister of National Revenue—Salary and motor car allowance	76,422	
	Children's special allowance payments (*Children's Special Allowances Act*)	219,000,000	
	Spending of revenues received through the conduct of its operations pursuant to section 60 of the *Canada Revenue Agency Act*	161,263,000	

APPENDIX 2

Authorities Granted by Statutes other than Appropriation Acts [1]—*Continued*

		As shown in	
Section	Department or agency	Main Estimates	Supplementary Estimates
		$	$
	Payments to private collection agencies pursuant to section 17.1 of the *Financial Administration Act*	23,316,000	(6,000,000)
	Payments under the *Energy Costs Assistance Measures Act*		1,210,000
	Payments to provinces under the *Softwood Lumber Products Export Charge Act*		419,000,000
	Total Ministry—Budgetary	**804,299,422**	**414,210,000**
	Non-budgetary	...	...
5	**Canadian Heritage**		
	Department		
	Contributions to employee benefit plans	28,254,000	
	Minister of Canadian Heritage—Salary and motor car allowance	76,422	
	Salaries of the Lieutenant-Governors (*Salaries Act*)	1,129,000	
	Payments under the *Lieutenant-Governors Superannuation Act*	637,000	
	Supplementary retirement benefits—Former Lieutenant-Governors	182,000	
	Canadian Radio-television and Telecommunications Commission		
	Contributions to employee benefit plans	5,466,000	
	Library and Archives of Canada		
	Contributions to employee benefit plans	11,853,000	
	National Battlefields Commission		
	Contributions to employee benefit plans	374,000	
	Expenditures pursuant to paragraph 29.1(1) of the *Financial Administration Act*	1,600,000	
	Public Service Commission		
	Contributions to employee benefit plans	11,673,000	
	Public Service Labour Relations Board		
	Contributions to employee benefit plans	760,000	
	Public Service Staffing Tribunal		
	Contributions to employee benefit plans	487,000	
	Registry of the Public Servants Disclosure Protection Tribunal		
	Contributions to employee benefit plans	189,000	
	Status of Women—Office of the Co-ordinator		
	Contributions to employee benefit plans	1,012,000	
	Total Ministry—Budgetary	**63,692,422**	...
	Non-budgetary	...	...
6	**Citizenship and Immigration**		
	Department		
	Contributions to employee benefit plans	38,621,001	
	Minister of Citizenship and Immigration—Salary and motor car allowance	76,422	

	(L) Loans to immigrants and refugees to facilitate the arrival of newcomers pursuant to section 88 of the *Immigration and Refugee Protection Act*	1	
	Immigration and Refugee Board of Canada		
	Contributions to employee benefit plans	12,817,000	
	Total Ministry—Budgetary	**88,938,423**	—
	Non-budgetary	**1**	—
7	**Economic Development Agency of Canada for the Regions of Quebec**		
	Contributions to employee benefit plans	8,324,000	
	Total Ministry—Budgetary	**8,324,000**	—
	Non-budgetary	—	—
8	**Environment**		
	Department		
	Contributions to employee benefit plans	83,648,000	
	Minister of the Environment—Salary and motor car allowance	76,422	
	Canadian Environmental Assessment Agency		
	Contributions to employee benefit plans	7,947,000	
	National Round Table on the Environment and the Economy		
	Contributions to employee benefit plans	441,000	
	Expenditures pursuant to paragraph 29.1(1) of the *Financial Administration Act*	50,000	
	Parks Canada Agency		
	Contributions to employee benefit plans	43,019,000	
	Expenditures equivalent to revenues resulting from the conduct of operations pursuant to section 20 of the *Parks Canada Agency Act*	111,000,000	
	Total Ministry—Budgetary	**242,886,422**	—
	Non-budgetary	—	—
9	**Finance**		
	Department		
	Contributions to employee benefit plans	11,910,000	
	Minister of Finance—Salary and motor car allowance	76,422	
	Interest and other costs (*Financial Administration Act*)	33,663,000,000	
	Canada health transfer (Part V.1—*Federal-Provincial Fiscal Arrangements Act*)	22,676,504,000	
	Fiscal equalization (Part I—*Federal-Provincial Fiscal Arrangements Act*)	13,619,874,000	
	Canada social transfer (Part V.1—*Federal-Provincial Fiscal Arrangements Act*)	10,557,725,500	
	Territorial financing (Part I.1—*Federal-Provincial Fiscal Arrangements Act*)	2,312,939,000	
	Payments to International Development Association (*Bretton Woods and Related Agreements Act*)	318,780,000	
	Payment to Ontario (*Budget Implementation Act, 2007*)	150,000,000	
	Purchase of domestic coinage (*Royal Canadian Mint Act*)	147,000,000	
	Statutory subsidies (*Constitution Acts, 1867-1982*, and other statutory authorities)	32,000,000	
	Youth allowances recovery (*Federal-Provincial Fiscal Revision Act, 1964*)	(717,378,000)	19,538,000
	Alternative payments for standing programs (Part VI—*Federal-Provincial Fiscal Arrangements Act*)	(3,256,839,000)	508,950,000
	Incentive for Provinces to eliminate taxes on capital (*Budget Implementation Act*)		279,000,000
	(L) Payments and encashment of notes issued to the European Bank for Reconstruction and Development pursuant to section 6(2) of the *European Bank for Reconstruction and Development Agreement Act*—Capital subscriptions	3,075,000	
	Public Transit Capital Trust 2008 (*Budget Implementation Act, 2008*)		500,000,000
	Police Officers Recruitment Fund (*Budget Implementation Act, 2008*)		400,000,000
	Saskatchewan Carbon Capture and Storage Demonstration Trust (*Budget Implementation Act, 2008*)		240,000,000
	Canada Social Transfer Transition Protection Payment to Saskatchewan (*Budget Implementation Act, 2008*)		14,704,000

APPENDIX 2

Authorities Granted by Statutes other than Appropriation Acts (1)—*Continued*

Section	Department or agency	As shown in Main Estimates	As shown in Supplementary Estimates
		$	$
	Payment to Nova Scotia for Carbon Storage (*Budget Implementation Act, 2008*)		5,000,000
	Canada Social Transfer Transition Protection Payment to Nunavut (*Budget Implementation Act, 2008*)		705,000
	Interest and other costs		(2,174,000,000)
	Auditor General		
	Contributions to employee benefit plans	9,620,000	
	Canadian International Trade Tribunal		
	Contributions to employee benefit plans	1,168,000	
	Financial Transactions and Reports Analysis Centre of Canada		
	Contributions to employee benefit plans	4,235,000	
	Office of the Superintendent of Financial Institutions		
	Spending of revenues pursuant to subsection 17(2) of the *Office of the Superintendent of Financial Institutions Act*	1	
	PPP Canada Inc.		
	Payments to PPP Canada Inc. (*Budget and Economic Statement Implementation Act, 2007*)		5,000,000
	Total Ministry—Budgetary	**79,502,972,423**	**(508,625,000)**
	Non-budgetary	**3,075,000**	...
10	**Fisheries and Oceans**		
	Contributions to employee benefit plans	118,555,000	
	Minister of Fisheries and Oceans – Salary and motor car allowance	76,422	
	Total Ministry—Budgetary	**118,631,422**	...
	Non-budgetary	...	...
11	**Foreign Affairs and International Trade**		
	Department		
	Contributions to employee benefit plans	78,400,000	
	Minister of Foreign Affairs – Salary and motor car allowance	76,422	
	Minister of International Trade and Minister for the Pacific Gateway and the Vancouver-Whistler Olympics – Salary and motor car allowance	76,422	
	Payments to Export Development Canada to discharge obligations incurred pursuant to section 23 of the *Export Development Act* (Canada Account) for the purpose of facilitating and developing trade between Canada and other countries	4,200,000	
	Payments under the *Diplomatic Service (Special) Superannuation Act*	250,000	
	(L) Payments to Export Development Canada to discharge obligations incurred pursuant to section 23 of the *Export Development Act* (Canada Account) for the purpose of facilitating and developing trade between Canada and other countries	88,200,000	
	Canadian International Development Agency		
	Contributions to employee benefit plans	25,784,000	
	Minister for International Cooperation – Salary and motor car allowance	76,422	
	Encashment of notes issued to the development assistance funds of the international financial institutions in accordance with the *International Development (Financial Institutions) Assistance Act*	257,861,000	
	(L) Payments to International Financial Institutions – Capital subscriptions	8,004,000	

	International Joint Commission		
	Contributions to employee benefit plans	548,000	
	NAFTA Secretariat—Canadian Section		
	Contributions to employee benefit plans	190,000	
	Total Ministry—Budgetary	**367,462,266**	...
	Non-budgetary	**96,204,000**	...
12	**Governor General**		
	Contributions to employee benefit plans	1,989,000	
	Annuities payable under the *Governor General's Act*	413,000	
	Salary of the Governor General (*Governor General's Act*)	123,000	
	Total Ministry—Budgetary	**2,525,000**	...
	Non-budgetary	...	...
13	**Health**		
	Department		
	Contributions to employee benefit plans	110,949,000	
	Minister of Health—Salary and motor car allowance	76,422	
	Assisted Human Reproduction Agency of Canada		
	Contributions to employee benefit plans	635,000	
	Canadian Institutes of Health Research		
	Contributions to employee benefit plans	4,428,000	
	Hazardous Materials Information Review Commission		
	Contributions to employee benefit plans	468,000	
	Patented Medicine Prices Review Board		
	Contributions to employee benefit plans	631,000	
	Public Health Agency of Canada		
	Contributions to employee benefit plans	30,434,000	
	Total Ministry—Budgetary	**147,621,422**	...
	Non-budgetary	...	...
14	**Human Resources and Skills Development**		
	Department		
	Contributions to employee benefit plans	232,693,050	
	Minister of Human Resources and Social Development—Salary and motor car allowance	76,422	
	Minister of Labour and Minister of the Economic Development Agency of Canada for the Regions of Quebec—Salary and motor car allowance	76,422	
	Old age security payments (*Old Age Security Act*)	25,321,000,000	(368,000,000)
	Guaranteed income supplement payments (*Old Age Security Act*)	7,696,000,000	63,000,000
	Universal Child Care Benefit (*Universal Child Care Benefit Payments Act*)	2,470,000,000	38,000,000
	Canada Education Savings grant payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education for their children	588,000,000	32,000,000
	Allowance payments (*Old Age Security Act*)	573,000,000	(21,000,000)
	Payments related to the direct financing arrangement under the *Canada Student Financial Assistance Act*	327,974,000	(18,398,000)
	Canada study grants to qualifying full and part-time students pursuant to the *Canada Student Financial Assistance Act*	142,868,000	18,414,000
	Payments of compensation respecting government employees (*Government Employees Compensation Act*) and merchant seamen (*Merchant Seamen Compensation Act*)	43,000,000	

APPENDIX 2

Authorities Granted by Statutes other than Appropriation Acts [1]—*Continued*

		As shown in	
Section	Department or agency	Main Estimates	Supplementary Estimates
		$	$
	Canada Learning Bond payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to support access to post-secondary education for children from low-income families	34,000,000	16,000,000
	The provision of funds for interest and other payments to lending institutions and liabilities under the *Canada Student Financial Assistance Act*	24,078,000	8,654,000
	The provision of funds for liabilities including liabilities in the form of guaranteed loans under the *Canada Student Loans Act*	6,769,000	752,000
	Civil service insurance actuarial liability adjustments	145,000	
	Supplementary retirement benefits – Annuities agents' pensions (*Supplementary Retirement Benefits Act*)	35,000	
	The provision of funds for interest payments to lending institutions under the *Canada Student Loans Act*	22,000	7,000
	(L) Loans disbursed under the *Canada Student Financial Assistance Act*	906,297,000	(18,550,000)
	Wage Earner Protection Program payments to eligible applicants owed wages and vacation pay from employers who are either bankrupt or in receivership as well as payments to trustees and receivers who will provide the necessary information to determine eligibility (Wage Earner Protection Act)		31,200,000
	Canada Disability Savings Bond payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities		100,000
	Canada Disability Savings Grant payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities		600,000
	Canada Industrial Relations Board		
	Contributions to employee benefit plans	1,490,000	
	Canada Mortgage and Housing Corporation		
	(L) Advances under the *National Housing Act*	(210,200,000)	
	Canadian Artists and Producers Professional Relations Tribunal		
	Contributions to employee benefit plans	167,000	
	Canadian Centre for Occupational Health and Safety		
	Contributions to employee benefit plans	1,031,000	
	Total Ministry—Budgetary	**37,462,424,894**	**(198,671,000)**
	Non-budgetary	**696,097,000**	**(18,550,000)**
15	**Indian Affairs and Northern Development**		
	Department		
	Contributions to employee benefit plans	52,356,000	
	Minister of Indian Affairs and Northern Development – Salary and motor car allowance	76,422	
	Grants to aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts	74,316,000	
	Grant to the Nunatsiavut Government for the implementation of the Labrador Inuit Land Claims Agreement pursuant to the *Labrador Inuit Land Claims Agreement Act*	17,987,000	
	Liabilities in respect of loan guarantees made to Indians for housing and economic development (*Indian Act*)	2,000,000	
	Payments to comprehensive claim beneficiaries in compensation for resource royalties (Comprehensive Land Claim Settlement Acts)	1,472,000	
	Indian annuities treaty payments (*Indian Act*)	1,400,000	
	Grassy Narrows and Islington Bands Mercury Disability Board (*Grassy Narrows and Islington Indian Bands Mercury Pollution Claims Settlement Act*)	15,000	

	Canadian Polar Commission		
	Contributions to employee benefit plans	71,000	
	Indian Specific Claims Commission		
	Contributions to employee benefit plans	362,000	
	Office of Indian Residential Schools Resolution of Canada		
	Contributions to employee benefit plans	8,969,000	
	Total Ministry—Budgetary	**159,024,422**	...
	Non-budgetary	...	...
16	**Industry**		
	Department		
	Contributions to employee benefit plans	50,078,000	
	Minister of Industry – Salary and motor car allowance	76,422	
	Liabilities under the *Canada Small Business Financing Act*	81,715,000	33,285,000
	Grant to CANARIE Inc. to operate and develop the next generation of Canada's advanced research network (CAnet 5)	24,000,000	(9,000,000)
	Canadian Intellectual Property Office Revolving Fund (*Revolving Funds Act*)	4,852,000	
	Liabilities under the *Small Business Loans Act*	2,050,000	(800,000)
	Canadian Space Agency		
	Contributions to employee benefit plans	10,563,000	
	Competition Tribunal		
	Contributions to employee benefit plans	153,000	
	Copyright Board		
	Contributions to employee benefit plans	289,000	
	National Research Council of Canada		
	Contributions to employee benefit plans	45,980,000	
	Spending of revenues pursuant to paragraph 5.1(e) of the *National Research Council Act*	83,495,000	
	Natural Sciences and Engineering Research Council		
	Contributions to employee benefit plans	4,129,000	
	Social Sciences and Humanities Research Council		
	Contributions to employee benefit plans	2,342,000	
	Statistics Canada		
	Contributions to employee benefit plans	63,870,000	
	Total Ministry—Budgetary	**373,592,422**	**23,485,000**
	Non-budgetary	...	...
17	**Justice**		
	Department		
	Contributions to employee benefit plans	63,281,000	
	Minister of Justice and Attorney General of Canada – Salary and motor car allowance	76,422	
	Canadian Human Rights Commission		
	Contributions to employee benefit plans	2,221,000	
	Canadian Human Rights Tribunal		
	Contributions to employee benefit plans	384,000	

APPENDIX 2

Authorities Granted by Statutes other than Appropriation Acts [1]—*Continued*

Section	Department or agency	As shown in	
		Main Estimates	Supplementary Estimates
		$	$
	Commissioner for Federal Judicial Affairs		
	Contributions to employee benefit plans	824,000	
	Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office (*Judges Act*)	397,971,000	
	Courts Administration Service		
	Contributions to employee benefit plans	6,194,000	
	Office of the Director of Public Prosecutions		
	Contributions to employee benefit plans	14,630,000	
	Offices of the Information and Privacy Commissioners of Canada		
	Contributions to employee benefit plans	2,861,000	
	Supreme Court of Canada		
	Contributions to employee benefit plans	2,236,000	
	Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office (*Judges Act*)	5,171,000	
	Total Ministry—Budgetary	**495,849,422**	...
	Non-budgetary	...	...
18	**National Defence**		
	Department		
	Contributions to employee benefit plans	278,456,084	
	Contributions to employee benefit plans—Members of the Military	938,131,916	
	Minister of National Defence—Salary and motor car allowance	76,422	
	Payments under the *Supplementary Retirement Benefits Act*	6,796,400	
	Payments under Parts I-IV of the *Defence Services Pension Continuation Act*	1,492,700	
	Payments to dependants of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan (*Appropriation Act No. 4, 1968*)	82,340	
	Canadian Forces Grievance Board		
	Contributions to employee benefit plans	572,000	
	Military Police Complaints Commission		
	Contributions to employee benefit plans	281,000	
	Total Ministry—Budgetary	**1,225,888,862**	...
	Non-budgetary	...	...
19	**Natural Resources**		
	Department		
	Contributions to employee benefit plans	54,575,000	
	Minister of Natural Resources—Salary and motor car allowance	76,422	
	Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund (*Canada-Newfoundland Atlantic Accord Implementation Act*)	670,750,000	1,569,466,545

	Payments to the Nova Scotia Offshore Revenue Account (*Canada-Nova Scotia Offshore Petroleum Resources Accord Implementation Act*)	407,300,000	148,031,819
	Contribution to the Canada/Newfoundland Offshore Petroleum Board (*Canada-Newfoundland Atlantic Accord Implementation Act*)	6,000,000	
	Contribution to the Canada/Nova Scotia Offshore Petroleum Board (*Canada-Nova Scotia Offshore Petroleum Resources Accord Implementation Act*)	2,900,000	
	In support of infrastructure costs directly or indirectly relating to the exploration, development, production or transportation of oil and gas in the offshore area of Nova Scotia (*Canada-Nova Scotia Oil and Gas Agreement Act*)	500,000	
	Newfoundland fiscal equalization offset payments		399,041,000
	Grant to the Canada Foundation for Sustainable Development Technology		19,015,588
	Grant to the University of Calgary, Institute for Sustainable Energy, Environment, and Economy		5,000,000
	Canadian Nuclear Safety Commission		
	Contributions to employee benefit plans	10,040,000	
	Expenditures pursuant to paragraph 29.1(1) of the *Financial Administration Act*		12,956,000
	National Energy Board		
	Contributions to employee benefit plans	5,167,000	
	Northern Pipeline Agency		
	Contributions to employee benefit plans	21,000	
	Total Ministry—Budgetary	**1,157,329,422**	**2,153,510,952**
	Non-budgetary	...	...
20	**Parliament**		
	The Senate		
	Contributions to employee benefit plans	6,717,000	
	Officers and Members of the Senate—Salaries, allowances and other payments to the Speaker of the Senate, Members and other officers of the Senate under the *Parliament of Canada Act*, contributions to the Members of Parliament Retiring Allowances Account and Members of Parliament Retirement Compensation Arrangements Account	25,048,000	
	House of Commons		
	Contributions to employee benefit plans	34,944,000	
	Members of the House of Commons—Salaries and allowances of Officers and Members of the House of Commons under the *Parliament of Canada Act* and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Arrangements Account	113,014,081	1,403,200
	Library of Parliament		
	Contributions to employee benefit plans	4,721,000	
	Office of the Conflict of Interest and Ethics Commissioner		
	Contributions to employee benefit plans	790,000	
	Senate Ethics Officer		
	Contributions to employee benefit plans	102,000	
	Total Ministry—Budgetary	**185,336,081**	**1,403,200**
	Non-budgetary	...	...
21	**Privy Council**		
	Department		
	Contributions to employee benefit plans	12,348,000	
	Prime Minister—Salary and motor car allowance	157,422	
	President of the Queen's Privy Council for Canada, Minister of Intergovernmental Affairs and Minister of Western Economic Diversification—Salary and motor car allowance	76,422	
	Leader of the Government in the Senate—Salary and motor car allowance	76,422	
	Leader of the Government in the House of Commons and Minister for Democratic Reform—Salary and motor car allowance		76,422

APPENDIX 2

Authorities Granted by Statutes other than Appropriation Acts [1]—*Continued*

		As shown in	
Section	Department or agency	Main Estimates	Supplementary Estimates
		$	$
	Canadian Intergovernmental Conference Secretariat		
	Contributions to employee benefit plans	439,000	
	Canadian Transportation Accident Investigation and Safety Board		
	Contributions to employee benefit plans	3,394,000	
	Chief Electoral Officer		
	Contributions to employee benefit plans	3,861,000	
	Expenses of elections (*Canada Elections Act, Northwest Territories Elections Act, Constitution Act, 1982* and the *Electoral Boundaries Readjustment Act*)	84,318,000	247,802,979
	Salary of the Chief Electoral Officer	259,500	
	Office of the Commissioner of Official Languages		
	Contributions to employee benefit plans	2,142,000	
	Public Appointments Commission Secretariat		
	Contributions to employee benefit plans	122,000	
	Security Intelligence Review Committee		
	Contributions to employee benefit plans	284,000	
	Total Ministry—Budgetary	**107,477,766**	**247,879,401**
	Non-budgetary	...	...
22	**Public Safety and Emergency Preparedness**		
	Department		
	Contributions to employee benefit plans	12,003,000	
	Minister of Public Safety – Salary and motor car allowance	76,422	
	Canada Border Services Agency		
	Contributions to employee benefit plans	143,632,000	
	Canadian Security Intelligence Service		
	Contributions to employee benefit plans	40,376,000	
	Correctional Service		
	Contributions to employee benefit plans	193,526,000	
	National Parole Board		
	Contributions to employee benefit plans	5,111,000	
	Office of the Correctional Investigator		
	Contributions to employee benefit plans	452,000	
	Royal Canadian Mounted Police		
	Contributions to employee benefit plans	61,564,000	
	Pensions and other employee benefits – Members of the Force	333,518,000	
	Pensions under the *Royal Canadian Mounted Police Pension Continuation Act*	23,000,000	

	Royal Canadian Mounted Police External Review Committee		
	Contributions to employee benefit plans	152,000	
	Royal Canadian Mounted Police Public Complaints Commission		
	Contributions to employee benefit plans	742,000	
	Total Ministry—Budgetary	**814,152,422**	...
	Non-budgetary	...	...
23	**Public Works and Government Services**		
	Contributions to employee benefit plans	79,745,000	
	Minister of Public Works and Government Services—Salary and motor car allowance	76,422	
	Translation Bureau Revolving Fund	2,000,000	
	Real Property Disposition Revolving Fund (*Revolving Funds Act*)	(5,500,000)	
	Total Ministry—Budgetary	**76,321,422**	...
	Non-budgetary	...	...
24	**Transport**		
	Department		
	Contributions to employee benefit plans	66,965,000	
	Minister of Transport—Salary and motor car allowance	76,422	
	Northumberland Strait Crossing Subsidy Payment under the *Northumberland Strait Crossing Act*	54,896,961	
	Payments in respect of St. Lawrence Seaway agreements under the *Canada Marine Act*	41,900,000	
	Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal and for rehabilitation work on the roadway portion of the Bridge (Vote 107, *Appropriation Act No. 5, 1963*)	3,300,000	
	Canadian Transportation Agency		
	Contributions to employee benefit plans	3,291,000	
	Office of Infrastructure of Canada		
	Contributions to employee benefit plans	3,229,000	
	Transportation Appeal Tribunal of Canada		
	Contributions to employee benefit plans	121,000	
	Total Ministry—Budgetary	**173,779,383**	...
	Non-budgetary	...	...
25	**Treasury Board**		
	Secretariat		
	Contributions to employee benefit plans	20,472,000	
	President of the Treasury Board—Salary and motor car allowance	76,422	
	Payments under the *Public Service Pension Adjustment Act*	20,000	
	Canada School of Public Service		
	Contributions to employee benefit plans	6,072,000	
	Spending of revenues pursuant to subsection 18(2) of the *Canada School of Public Service Act*	32,000,000	
	Office of the Public Sector Integrity Commissioner		
	Contributions to employee benefit plans	520,000	
	Office of the Registrar of Lobbyists		
	Contributions to employee benefit plans	416,000	

APPENDIX 2

Authorities Granted by Statutes other than Appropriation Acts (1)—*Concluded*

		As shown in	
Section	Department or agency	Main Estimates	Supplementary Estimates
		$	$
	Public Service Human Resources Management Agency of Canada		
	Contributions to employee benefit plans	8,364,000	
	Total Ministry—Budgetary	**67,940,422**	...
	Non-budgetary	...	...
26	**Veterans Affairs**		
	Contributions to employee benefit plans	40,696,000	
	Minister of Veterans Affairs—Salary and motor car allowance	76,422	
	Veterans insurance actuarial liability adjustment (*Veterans Insurance Act*)	175,000	
	Repayments under section 15 of the *War Service Grants Act* of compensating adjustments made in accordance with the terms of the *Veterans' Land Act*	10,000	
	Returned soldiers insurance actuarial liability adjustment (*The Returned Soldiers' Insurance Act*)	10,000	
	Re-establishment credits under section 8 of the *War Service Grants Act*	2,000	
	Total Ministry—Budgetary	**40,969,422**	...
	Non-budgetary	...	...
27	**Western Economic Diversification**		
	Contributions to employee benefit plans	5,322,000	
	Total Ministry—Budgetary	**5,322,000**	...
	Non-budgetary	...	...
	Total Government—Budgetary	**125,356,838,006**	**2,161,772,553**
	Non-budgetary	**795,376,001**	**(18,550,000)**

(L) Non-budgetary authority (loan, investment or advance).

(1) Details of statutory authorities not shown in the Estimates are not included in this appendix.

APPENDIX 3

Authorities Available from Previous Years

Appendix 3 provides the full wording of most authorities (budgetary and non-budgetary) available from previous years, by ministry. The budgetary authorities related to the spending of proceeds from the disposal of surplus Crown assets are excluded from this appendix. Details of such authorities are shown in Appendix 5.

Section	Vote	Department or agency	Amount
			$
2		**Agriculture and Agri-Food**	
		Department	
	(S)	*Farm Products Agencies Act*, section 28 Grants to enable the agency to meet initial operating and establishment expenses for each agency. The total authorized limit in accordance with subsection 28(2) of the Act is $1,000,000 less the total authority used up to the end of the 1993-94 fiscal year of $400,000	600,000
	(S)	Canadian Pari-Mutuel Agency Revolving Fund—*Revolving Funds Act*, section 2 To make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, the total of which is not to exceed $2,000,000 at any time	3,577,752
		Canadian Dairy Commission	
	(S)	(L) *Canadian Dairy Commission Act*, section 16 At the request of the Commission, the Minister of Finance may, out of the Consolidated Revenue Fund, make loans to the Commission on such terms and conditions as are approved by the Governor in Council for the purpose of exercising any of the powers of the Commission as described in paragraphs 9(1)(a) and (b) to deal in any dairy product, make payments for price stabilization, investigate production, processing or marketing matters, assist in the promotion and improvement of dairy products, and other acts necessary or incidental to the Commission's power and functions. The total amount of loans outstanding at any time, as last amended by Vote 50a, *Appropriation Act No. 4, 1975*, shall not exceed $300,000,000 (Net)	203,099,000
		Canadian Grain Commission	
	(S)	Canadian Grain Commission Revolving Fund—*Appropriation Act No. 4, 1994-95* To spend for the purposes of the Fund any revenues received in respect of those purposes and the aggregate of expenditures made for the purpose of the Fund shall not at any time exceed by more than $2,000,000 the revenues received in respect of the purpose of the Fund; decrease of authority as per Vote 36b, *Appropriation Act No. 2, 2001-2002*	36,744,312
		Farm Credit Canada	
	(S)	(L) *Farm Credit Canada Act* Subsection 11(1). At the request of the Corporation, the Minister of Finance may, with the approval of the Governor in Council, pay to the Corporation, out of the Consolidated Revenue Fund, amounts not exceeding in the aggregate $1,250,000,000 and the money paid constitutes part of the capital of the Corporation (Net)	6,667,000
		Subsection 12(3). The Corporation may, with the approval of the Minister of Finance, borrow money by any means, and, at the request of the Corporation, the Minister of Finance may, out of the Consolidated Revenue Fund, lend money to the Corporation on such terms and conditions as are approved by the Governor in Council. The aggregate amount outstanding of the principal amounts borrowed by the Corporation pursuant to subsection (1) and the principal of loans made to the Corporation under subsection (2) shall not at any time exceed twelve times the capital of the Corporation (Net)	7,623,298,000
		Total Ministry—Budgetary	**40,922,064**
		Non-budgetary	**7,833,064,000**
4		**Canada Revenue Agency**	
	1	Operating expenditures; the balance of money appropriated by Parliament for the use of the Agency that remains unexpended at the end of the fiscal year, after the adjustments referred to in section 37 of the *Financial Administration Act* are made, lapses at the end of the following fiscal year pursuant to section 60 (1) of the *Canada Revenue Agency Act*	134,870,964
		Total Ministry—Budgetary	**134,870,964**
		Non-budgetary	**...**

APPENDIX 3

Authorities Available from Previous Years—*Continued*

Section	Vote	Department or agency	Amount
			$
5		**Canadian Heritage**	
		National Film Board	
	(S)	National Film Board Revolving Fund—*Revolving Funds Act*, section 12 To make payments out of the Consolidated Revenue Fund for working capital, the interim financing of operation costs, the acquisition of capital assets and can record the increase in the net book value of capital assets against the authority, which provides that the aggregate of admissible working capital and net book value of capital assets is not to exceed $15,000,000 at any time; decrease of authority as per Vote 86b, *Appropriation Act No. 2, 2001-2002*	5,976,885
		Total Ministry—Budgetary	**5,976,885**
		Non-budgetary	...
6		**Citizenship and Immigration**	
		Department	
	(S)	(L) *Immigration Act*, section 119 The Minister of Finance may, from time to time, advance to the Minister out of the Consolidated Revenue Fund such sums as the Minister may require to enable him to make loans to immigrants and such other classes of persons as may be prescribed for the purpose of paying the costs of admission, transformation and reasonable living expenses. The total amount outstanding at any time, as last amended by TB814449 and section 88 of the *Immigration and Refugee Protection Act*, shall not exceed $110,000,000 (Net)	75,610,192
		Total Ministry—Budgetary	...
		Non-budgetary	**75,610,192**
8		**Environment**	
		Parks Canada Agency	
	30	Program expenditures; the unexpended balance of money referred to in subsection (1) appropriated by any Act of Parliament for the purpose of making operational expenditures of the Agency lapses at the end of the fiscal year following the year in which the money was originally appropriated or at the end of any longer period that may be specified in the Act pursuant to *Parks Canada Agency Act*, section 19	55,137,126
		Total Ministry—Budgetary	**55,137,126**
		Non-budgetary	...
9		**Finance**	
		Department	
	(S)	*Financial Institutions Depositors Compensation Act*, section 16 Provision of compensation to depositors of Canadian Commercial Bank, CCB Mortgage Investment Corporation and Northland Bank in respect of uninsured deposits. There is hereby appropriated for the purposes of this Act $875,000,000 to be paid out of the Consolidated Revenue Fund from time to time as required	68,571,831
		Canada Deposit Insurance Corporation	
	(S)	(L) *Canada Deposit Insurance Corporation Act*, subsection 10.1 The Governor in Council may from time to time authorize the Minister of Finance to advance, out of any unappropriated moneys in the Consolidated Revenue Fund, amounts to the Corporation by way of loan on such terms and conditions as the Governor in Council may determine, but the aggregate of such loans outstanding at any time shall not exceed $6,000,000,000 (Net)	6,000,000,000

		Office of the Superintendent of Financial Institutions	
	(S)	*Office of the Superintendent of Financial Institutions Act*, sections 16 and 17 The Minister may make expenditures out of the Consolidated Revenue Fund to defray the expenses arising out of the operations of the Office. The total authorized limit shall not at any time exceed by more than $40,000,000 the total of the assessments and revenues received and authorized to be spent subject to Treasury Board approval	60,555,754
		Total Ministry—Budgetary	**129,127,585**
		Non-budgetary	**6,000,000,000**
10		**Fisheries and Oceans**	
		Freshwater Fish Marketing Corporation	
	L30b	This Corporation was incorporated under the *Freshwater Fish Marketing Act*, 1968-69, to regulate interprovincial and export trade in freshwater fish and to establish the Freshwater Fish Marketing Corporation. For the purpose of enabling the Corporation to carry on its operations under the Act, section 16 provides that the Governor in Council may authorize the Minister of Finance on such terms and conditions as may be agreed upon: (a) to guarantee repayment of loans, and interest thereon, made by any bank to the Corporation; and, (b) to make loans to the Corporation Vote L30b, *Appropriation Act No. 1, 1974* and amended in 2006. The aggregate outstanding at any time of the amounts borrowed by the Corporation pursuant to paragraph 7(g) and the amounts lent by the Minister of Finance under the authority of section 16 of the *Freshwater Fish Marketing Act* shall not exceed $50,000,000 (Net)	50,000,000
		Total Ministry—Budgetary	**...**
		Non-budgetary	**50,000,000**
11		**Foreign Affairs and International Trade**	
		Department	
	(S)	Passport Canada Revolving Fund—*Revolving Funds Act*, section 4 To make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, the total of which is not to exceed $4,000,000 at any one time	74,348,073
	L11	*Appropriation Act No. 1, 1971* To increase from $14,500,000 to $22,500,000 the amount that may be outstanding at any time against the Working Capital Advance Account for loans and advances to personnel posted abroad established by Vote L12c, *Appropriation Act No. 1, 1971*, Vote L11, *Appropriation Act No. 3, 1989-90* (Net)	8,008,736
	L12	*Appropriation Act No. 2, 1954* To increase from $30,000,000 to $50,000,000 the amount that may be outstanding at any time against the Working Capital Advance Account for advances to posts abroad established by loans, investments and advances Vote 630, *Appropriation Act No. 2, 1954*, Vote L12, *Appropriation Act No. 3, 1989-90* (Net)	23,711,719
	(S)	(L) *Export Development Act*, section 11 Payments representing the subscription by the Secretary of State for External Affairs as approved by the Minister of Finance for capital stock in the Corporation under the authority of section 11. The authorized capital of the Corporation is $1,500,000,000 (Gross)	516,800,000
		Authority in accordance with terms and conditions prescribed by sections 12, 13 and 14; Section 14 provides that the aggregate amount of borrowings of the Corporation pursuant to sections 12 and 13 and outstanding shall not exceed an amount equal to fifteen times the aggregate of: (a) the paid-in capital of the Corporation from time to time, and, (b) the retained earnings of the Corporation, if any, determined in accordance with the most recent statements of accounts of the Corporation for a financial year that have been audited by the Auditor General of Canada (Net)	74,780,197,500
	(S)	(L) *Export Development Act*, section 23 Authority in accordance with terms and conditions prescribed by section 23, accounts administered for Canada, the liability for loans and commitments as limited by section 24 shall not at any time exceed $13,000,000,000 (Net)	9,715,245,152
		(In accordance with sections 10, 23 and 24 of the *Export Development Act*, the authorized limit of $13 billion is for loans in support of export development. At the time this authority was granted, these loans were accounted for on a non-budgetary basis. Subsequently, the Government changed its accounting policies which resulted in concessional loans being accounted for on a budgetary basis. Therefore, this authority is available for both budgetary and non-budgetary transactions. However, since the authority is for loans it is shown as non-budgetary for reporting purposes)	

APPENDIX 3

Authorities Available from Previous Years—*Continued*

Section	Vote	Department or agency	Amount
			$
		Canadian Commercial Corporation	
	(S)	(L) *Canadian Commercial Corporation Act*, section 11 The Minister of Finance shall, on the request of the Minister, from time to time, deposit to the credit of the Corporation in the Bank of Canada or in a chartered bank designated by the Minister an amount or amounts not exceeding in the aggregate ten million dollars to be paid out of unappropriated moneys in the Consolidated Revenue Fund (Net)	10,000,000
		Canadian International Development Agency	
	(S)	(L) *International Development (Financial Institutions) Assistance Act*—African Development Bank Authorization to subscribe for 73,473 callable shares of the capital stock of the African Development Bank in accordance with previous years' Appropriation Acts (Gross)	1,166,950,432
	(S)	(L) *International Development (Financial Institutions) Assistance Act*—Caribbean Development Bank Authorization to subscribe for 8,124 callable shares of the capital stock of the Caribbean Development Bank in accordance with previous years' Appropriation Acts (Gross)	50,300,405
	(S)	(L) *International Development (Financial Institutions) Assistance Act*—Asian Development Bank Authorization to subscribe for 172,125 callable shares of the capital stock of the Asian Development Bank in accordance with previous years' Appropriation Acts (Gross)	2,170,816,831
	(S)	(L) *International Development (Financial Institutions) Assistance Act*—Inter-American Development Bank Authorization to subscribe for 320,490 callable shares of the capital stock of the Inter-American Development Bank in accordance with previous years' Appropriation Acts (Gross)	3,968,663,210
		Total Ministry—Budgetary	**74,348,073**
		Non-budgetary	**92,410,693,985**
15		**Indian Affairs and Northern Development**	
		Department	
	(S)	*Appropriation Act No. 4, 1987-88*, Vote 5c Payment from the Consolidated Revenue Fund of guaranteed loans issued out of the Indian economic development account. The total authorized limit is $60,000,000 less the total authority used up to the end of 2006-2007 fiscal year of $28,232,380	31,763,479
	L20	*Appropriation Act No. 1, 1970* Loans in the current and subsequent fiscal years for the purposes of economic development of Indians, to Indians, groups of Indians or Indian bands, or to individuals, partnerships or corporations the activities of which contribute or may contribute to such development; to authorize the guaranteeing of loans to such borrowers made for the same purpose, through the Indian economic development account as established by Vote L53b, *Appropriation Act No. 1, 1970*. The amount that may be outstanding at any time as last amended by Vote 7b, *Appropriation Act No. 4, 1996-97*, shall not exceed $48,550,835 (Net)	48,517,156
	L40	*Appropriation Act No. 3, 1975* Loans to the Government of the Yukon Territory in the current and subsequent fiscal years, in accordance with terms and conditions approved by the Governor in Council for making of second mortgage loans to residents of the Territory for the purchase or construction of houses in the Territory under the *National Housing Act*. The undisbursed balance of loans authorized is $320,000 (Gross)	305,503
	L55	*Appropriation Act No. 3, 1953* To authorize and provide for a continuing special account to be known as the Eskimo loan fund from which loans or investments may be made to or in respect of individual Eskimos or groups of Eskimos to promote the commercial activities thereof as established by Vote 546, *Appropriation Act No. 3, 1953*. The amount that may be outstanding at any time as last amended by Vote 37b, *Appropriation Act No. 4, 1995-96* not to exceed $6,633,697 (Net)	6,550,860

	L81a	*Appropriation Act No. 4, 1969* To authorize in the current and subsequent fiscal years, in accordance with terms and conditions approved by the Governor in Council, loans for the establishment or expansion of small businesses in the Yukon Territory; and to authorize a special account to be known as the Yukon Territory small business loans account: (a) to which shall be charged all loans and interest payable thereon made under this authority; and, (b) to which shall be credited repayments of principal amounts of loans and interest thereon. The total amount that may be outstanding under this authority at any time not to exceed $5,000,000 (Net)	5,000,000
		Total Ministry—Budgetary	**31,763,479**
		Non-budgetary	**60,373,519**
16		**Industry**	
		Department	
	(S)	Canadian Intellectual Property Office Revolving Fund—*Appropriation Act No. 3, 1993-94*, Vote 2b To make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, decrease in authority from $15,000,000 to $5,000,000 as per Vote 2b, *Appropriation Act No. 2, 2001-2002*	139,200,605
	L97b	*Appropriation Act No. 1, 1970* Authority to make advances to regional offices and to employees on posting abroad and to include the charging to the account of advances to employees during service abroad. The balance in the account is not to exceed $1,950,000 at any time (Net)	1,950,000
		National Research Council of Canada	
	(S)	*National Research Council Act*, paragraph 5(1)(e) Unspent amount carried forward from previous year as per the *National Research Council Act*	65,994,909
		Total Ministry—Budgetary	**205,195,514**
		Non-budgetary	**1,950,000**
18		**National Defence**	
		Department	
	L11c	*Appropriation Act No. 1, 1976*, established by Vote L20b To authorize, in accordance with terms and conditions approved by the Treasury Board, the operation of a National Defence working capital advance account in the current and subsequent fiscal years for the purpose of financing public funds imprest and public funds advance accounts, standing advances, authorized loans and advances to employees posted abroad, and authorized recoverable advances to establish military messes and canteens; the amount outstanding at any one time as amended by Vote L16c, *Appropriation Act No. 4, 1984*, Vote L11c of 1991, and Vote L11b, *Appropriation Act No. 4, 2002* shall not exceed $120,000,000 (Net)	79,612,036
		Total Ministry—Budgetary	**—**
		Non-budgetary	**79,612,036**
19		**Natural Resources**	
		Department	
	(S)	*Canada-Nova Scotia Oil and Gas Agreement Act*, subsection 237(1) Canada/Nova Scotia Development Fund—Payments in accordance with the Act Total authority of $50,000,000 for each of the years 1984-85 to 1987-88 inclusively, less any amount charged to any other appropriation for the purpose of making payments to Her Majesty in right of Nova Scotia pursuant to Part V of the Act. Any unused annual authority is to be expended in future years. The aggregate total for all such payments for the four fiscal years shall not exceed $200,000,000	1,881,739
	(S)	Geomatics Canada Revolving Fund—*Appropriation Act No. 3, 1993-94* To make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, the total of which is not to exceed $5,000,000 at any time; decrease of authority as per Vote 3b, *Appropriation Act No. 2, 2001-2002*	8,644,887
	(S)	*Canada-Newfoundland Atlantic Accord Implementation Act*, subsection 233(1) Canada/Newfoundland Development Fund—To make payments out of the Consolidated Revenue Fund, the amounts not exceeding, in the aggregate, the sum of $225,000,000	20,259

APPENDIX 3

Authorities Available from Previous Years—*Continued*

Section	Vote	Department or agency	Amount
			$
		Cape Breton Development Corporation	
	L40a	*Appropriation Act No. 4, 1975* *Cape Breton Development Corporation Act*, subsection 19(3) The Minister of Finance may out of the Consolidated Revenue Fund, on the requisition of the Corporation and the Minister, authorize advances, from time to time, to the Corporation, on such terms as may be agreed upon, for working capital for the coal division. The total amount of advances outstanding at any time, shall not exceed $50,000,000 (Net)	50,000,000
		Total Ministry—Budgetary	**10,546,885**
		Non-budgetary	**50,000,000**
22		**Public Safety and Emergency Preparedness**	
		Canada Border Services Agency	
	10	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency	165,816,053
	15	Capital expenditures	64,461,225
		Correctional Service	
	(S)	CORCAN Revolving Fund—*Appropriation Act No. 4, 1991-92*, Vote 11c To make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, the total of which is not to exceed $5,000,000 at any time; decrease in authority as per Vote 16b, *Appropriation Act No. 2, 2001-2002*	18,177,017
	L14b	*Appropriation Act No. 1, 1969* To extend the purposes of the Parolees' loan account established by Solicitor General Vote L103b, *Appropriation Act No. 1, 1969*: (a) to authorize loans to individuals under mandatory supervision; and, (b) to increase from $10,000 to $50,000 the amount that may be outstanding at any time against the said account, as amended by Vote L14b, *Appropriation Act No. 3, 1982-83* (Net)	46,362
		Total Ministry—Budgetary	**248,454,295**
		Non-budgetary	**46,362**
23		**Public Works and Government Services**	
	(S)	Real Property Disposition Revolving Fund—*Appropriation Act No. 4, 1995-96*, Vote 2b To make payments out of the Consolidated Revenue Fund for the disposal of real property, the total of which is not to exceed $5,000,000 at any time	6,308,754
	(S)	Optional Services Revolving Fund—*Revolving Funds Act*, section 8 To make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, the total of which is not to exceed $35,000,000 at any time, as last amended by Vote 6b, *Appropriation Act No. 2, 2001-2002*	41,565,576
	(S)	Consulting and Audit Canada Revolving Fund—*Revolving Funds Act*, section 8 To make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, decrease in authority from $25,100,163 to $20,000,000 as per Vote 8b *Appropriation Act No. 2, 2001-2002*	24,626,412
	(S)	Translation Bureau Revolving Fund—*Appropriation Act No. 4, 1994-95* To make expenditures out of the Consolidated Revenue Fund, for the purpose of providing translation and related services, and the authority for the Minister to spend for the purposes of the Fund any revenues received for those purposes; and the aggregate of expenditures made for the purpose of the Fund shall not at any time exceed by more than $10,000,000 the revenues received in respect of the purposes of the Fund; decrease in authority as per Vote 12b, *Appropriation Act No. 2, 2001-2002*; to delete an amount of $13,606,000 representing operating losses incurred during a three year transition period towards self-sufficiency, as last amended by Vote 22b, *Appropriation Act No. 4, 1995-96*	30,736,134

	(S)	Real Property Services Revolving Fund—*Revolving Funds Act*, section 5 To make payments out of the Consolidated Revenue Fund for working capital, the total of which is not to exceed $450,000,000 at any time	150,504,120
	(S)	Telecommunications and Informatics Common Services Revolving Fund—*Revolving Funds Act*, section 3 To make payments out of the Consolidated Revenue Fund for working capital, capital equipment and temporary financing of operating requirements, decrease in authority from $45,000,000 to $20,000,000 as last amended by Vote 9b, *Appropriation Act No. 2, 2001-2002*	30,203,810
	(S)	Defence Production Revolving Fund—*Defence Production Act*, section 15 To make payments out of the Consolidated Revenue Fund for the purpose of financing the stockpiling of defence supplies or strategic materials and permitting initial payments for defence supplies in advance of delivery of goods, the total of which shall not exceed $100,000,000 less loans and advances of the defence production loan account at any time	100,000,000
	L15b	*Appropriation Act No. 3, 1990-91* To extend the purposes of Finance Vote L29g, *Appropriation Act No. 2, 1967*: (a) to replace the words "standing travel advances, advances for petty cash expenditures and imprest bank accounts, and such other accountable advances" immediately following "departments and agencies" with the following words: "imprest funds, accountable advances and recoverable advances", and, (b) to increase from $17,000,000 to $22,000,000 the amount that may be outstanding at any one time for the purposes of this Vote (Net)	5,422,207
	(S)	(L) *Seized Property Management Act*, 1993, section 12, subsections 1, 2, 3 and 4. Limit $50,000,000 (Net)	48,908,440
		Total Ministry—Budgetary	**383,944,806**
		Non-budgetary	**54,330,647**
24		**Transport**	
		Canada Post Corporation	
	(S)	(L) *Canada Post Corporation Act*, sections 28, 29 and 30 The Minister of Finance, on the application of the Corporation approved by the Minister, may, with the approval of the Governor in Council, lend money to the Corporation from the Consolidated Revenue Fund on such terms and conditions as are approved by the Governor in Council. The aggregate amount outstanding of the principal of loans made to the Corporation shall not exceed $500,000,000 (Net)	500,000,000
		Royal Canadian Mint	
	(S)	(L) *Royal Canadian Mint Act*, subsection 20(1) The Mint may, for the attainment of its objects, borrow money from the Consolidated Revenue Fund or any other source, but the aggregate of the amounts loaned to the Mint and outstanding at any time shall not exceed $75,000,000 or such greater amount as may be specified in an Appropriation Act (Net)	75,000,000
		Total Ministry—Budgetary	...
		Non-budgetary	**575,000,000**
25		**Treasury Board**	
		Canada School of Public Service	
	(S)	*Canada School of Public Service Act*, subsection 18(2) Pursuant to subsection 18(2) of the *Canada School of Public Service Act* and subject to any conditions imposed by the Treasury Board, the revenue from fees received by the School in a fiscal year through the conduct of its operations may be spent by the School for its purposes in that, or the next fiscal year	14,412,861
		Total Ministry—Budgetary	**14,412,861**
		Non-budgetary	...

APPENDIX 3

Authorities Available from Previous Years—*Concluded*

Section	Vote	Department or agency	Amount
			$
26		**Veterans Affairs**	
	(S)	(L) *Veterans' Land Act* There may be advanced out of the Consolidated Revenue Fund such amounts as are required for the purposes of Parts I, II and III, for the Veterans' Land Act Fund. The amount that may be charged at any one time, as last amended by Vote L55, *Appropriation Act No. 3, 1970*, shall not exceed $605,000,000 (Net)	604,982,270
		Total Ministry—Budgetary	**...**
		Non-budgetary	**604,982,270**
		Total Government—Budgetary	**1,334,700,537**
		Non-budgetary	**107,795,663,011**

(S) Statutory authority.
(L) Non-budgetary authority (loan, investment or advance).

APPENDIX 4

Non-Lapsing Authorities Granted/Repealed in the Current Year

Appendix 4 provides the full wording of most non-lapsing authorities (budgetary and non-budgetary) granted/repealed in the current year, by ministry. The budgetary non-lapsing authorities related to the spending of proceeds from the disposal of surplus Crown assets are excluded from this appendix. Details of such authorities are shown in Appendix 5.

Section	Vote	Department or agency	Amount (1)
			$
4		**Canada Revenue Agency**	
	1	Program expenditures and recoverable expenditures on behalf of the *Canada Pension Plan* (Act) and the *Employment Insurance Act*; the appropriations for the fiscal year ending March 31, 2009, that may be charged to the following fiscal year ending March 31	147,064,640
		Total Ministry—Budgetary	**147,064,640**
		Non-budgetary	...
5		**Canadian Heritage**	
		National Film Board	
	(S)	National Film Board Revolving Fund Increase in the netbook value of fixed assets	166,479
		Total Ministry—Budgetary	**166,479**
		Non-budgetary	...
8		**Environment**	
		Parks Canada Agency	
	25	Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies; the appropriations for the fiscal year ending March 31, 2009, that may be charged to the following fiscal year ending March 31	28,623,816
		Total Ministry—Budgetary	**28,623,816**
		Non-budgetary	...
11		**Foreign Affairs and International Trade**	
		Department	
	(S)	(L) Payments for subscription to capital stock in the Corporation pursuant to the *Export Development Act*, section 11. Limit $3,000,000,000	1,500,000,000
	(S)	(L) Total authorized limit of $20,000,000,000 pursuant to section 24 of the *Export Development Act* related to loans made and committed in accordance with section 23(2)	7,000,000,000
		Total Ministry—Budgetary	...
		Non-budgetary	**8,500,000,000**

APPENDIX 4

Non-Lapsing Authorities Granted/Repealed in the Current Year—*Concluded*

Section	Vote	Department or agency	Amount [1]
			$
16		**Industry**	
		Department	
	(S)	Canadian Intellectual Property Office Revolving Fund Increase in authority as a result of a transfer from Treasury Board Vote 30	308,926
		National Research Council of Canada	
	(S)	Spending of revenues pursuant to the *National Research Council Act*	90,652,830
		Total Ministry—Budgetary	**90,961,756**
		Non-budgetary	...
22		**Public Safety and Emergency Preparedness**	
		Canada Border Services Agency	
	10	Operating expenditures, contributions and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend in the cur year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency; the appropriations for the fiscal year ending March 31, 2009, that may be charged to the following fiscal year ending March 31	146,523,941
	15	Capital expenditures; the appropriations for the fiscal year ending March 31, 2009, that may be charged to the following fiscal year ending March 31	62,504,851
		Total Ministry—Budgetary	**209,028,792**
		Non-budgetary	...
23		**Public Works and Government Services**	
	(S)	Translation Bureau Revolving Fund Increase in authority of as a result of a transfer from Treasury Board Vote 30	1,414,590
		Total Ministry—Budgetary	**1,414,590**
		Non-budgetary	...
25		**Treasury Board**	
		Canada School of Public Service	
	(S)	Spending of revenues pursuant to subsection 18(2) of the *Canada School of Public Service Act*	66,329,426
		Total Ministry—Budgetary	**66,329,426**
		Non-budgetary	...
		Total Government—Budgetary	**543,589,499**
		Non-budgetary	**8,500,000,000**

(S) Statutory authority.
(L) Non-budgetary authority (Loan, investment and advance).
[1] Does not include most of the exchange valuation adjustments.

APPENDIX 5

Authorities for the Spending of Proceeds from the Disposal of Surplus Crown Assets

Appendix 5 provides details, by ministry, of the source and disposition of authorities related to the spending of proceeds from the disposal of surplus Crown assets.

Pursuant to sections 13(2) and 14 of the *Surplus Crown Assets Act*, departments as defined in section 2 of the *Financial Administration Act* (excluding the House of Commons, the Senate, the Library of Parliament, the Office of the Conflict of Interest and Ethics Commissioner, the Senate Ethics Officer and the International Joint Commission) are authorized to establish a spending authority equal to the proceeds received from the disposal of surplus Crown assets. The proceeds received in any fiscal year that have not been spent in that fiscal year are carried forward to the next fiscal year for use in that fiscal year only. The amount carried forward is however subject to a maximum limit.

		Source of authorities			Disposition of authorities		
Section	Department or agency	Available from previous year	Proceeds received in the current year	Total available for use	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent year
		$	$	$	$	$	$
2	**Agriculture and Agri-Food**						
	Department	407,496	4,105,671	4,513,167	4,016,578	...	496,589
	Canadian Food Inspection Agency	385,657	432,254	817,911	799,066	...	18,845
	Canadian Grain Commission	...	785	785	785	...	...
	Total Ministry	**793,153**	**4,538,710**	**5,331,863**	**4,816,429**	**...**	**515,434**
3	**Atlantic Canada Opportunities Agency**						
	Department	...	17,250	17,250	2,025	...	15,225
	Total Ministry	**...**	**17,250**	**17,250**	**2,025**	**...**	**15,225**
4	**Canada Revenue Agency**	**...**	**785,026**	**785,026**	**785,026**	**...**	**...**
5	**Canadian Heritage**						
	Department	...	149,213	149,213	5,741	...	143,472
	Canadian Radio-television and Telecommunications Commission	...	1,356	1,356	1,356	...	...
	Library and Archives of Canada	68,764	103,537	172,301	68,764	...	103,537
	Public Service Commission	...	4,341	4,341	4,341	...	...
	Status of Women – Office of the Co-ordinator	202	145	347	...	202	145
	Total Ministry	**68,966**	**258,592**	**327,558**	**80,202**	**202**	**247,154**
6	**Citizenship and Immigration**						
	Department	5,689	11,088	16,777	4,892	797	11,088
	Immigration and Refugee Board of Canada	...	1,459	1,459	1,459	...	...
	Total Ministry	**5,689**	**12,547**	**18,236**	**6,351**	**797**	**11,088**

APPENDIX 5

Authorities for the Spending of Proceeds from the Disposal of Surplus Crown Assets—*Continued*

		Source of authorities			Disposition of authorities		
Section	Department or agency	Available from previous year	Proceeds received in the current year	Total available for use	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent year
		$	$	$	$	$	$
7	**Economic Development Agency of Canada for the Regions of Quebec**	**1,791**	**13,160**	**14,951**	**1,700**	**91**	**13,160**
8	**Environment**						
	Department	114,505	880,700	995,205	833,277	—	161,928
	Canadian Environmental Assessment Agency	70	180	250	—	70	180
	Total Ministry	**114,575**	**880,904**	**995,479**	**833,277**	**70**	**162,132**
9	**Finance**						
	Department	6,430	2,558	8,988	—	6,430	2,558
	Auditor General	—	1,101	1,101	1,101	—	—
	Canadian International Trade Tribunal	—	104	104	—	—	104
	Financial Consumer Agency of Canada	6	97	103	—	6	97
	Office of the Superintendent of Financial Institutions	2,258	1,709	3,967	—	2,258	1,709
	Total Ministry	**8,694**	**5,569**	**14,263**	**1,101**	**8,694**	**4,468**
10	**Fisheries and Oceans**	**1,937,754**	**1,977,491**	**3,915,245**	**2,589,717**	**—**	**1,325,528**
11	**Foreign Affairs and International Trade**						
	Department	989,055	2,106,847	3,095,902	2,391,986	—	703,916
	Canadian International Development Agency	—	1,025	1,025	1,025	—	—
	Total Ministry	**989,055**	**2,107,872**	**3,096,927**	**2,393,011**	**—**	**703,916**
12	**Governor General**	**142**	**13**	**155**	**—**	**142**	**13**
13	**Health**						
	Department	280,546	375,204	655,750	75,259	205,287	375,204
	Canadian Institutes of Health Research	—	22	22	—	—	22
	Hazardous Materials Information Review Commission	—	199	199	199	—	—
	Patented Medicine Prices Review Board	—	685	685	685	—	—
	Public Health Agency of Canada	696	13,832	14,528	3,788	—	10,740
	Total Ministry	**281,242**	**389,942**	**671,184**	**79,931**	**205,287**	**385,966**

14	**Human Resources and Skills Development**						
	Department	69,784	70,374	140,158	82,663	...	57,495
	Canada Industrial Relations Board	165	865	1,030	...	165	865
	Total Ministry	**69,949**	**71,239**	**141,188**	**82,663**	**165**	**58,360**
15	**Indian Affairs and Northern Development**						
	Department	173,939	87,289	261,228	165,078	8,861	87,289
	Indian Specific Claims Commission	...	57	57	57	...	...
	Total Ministry	**173,939**	**87,346**	**261,285**	**165,135**	**8,861**	**87,289**
16	**Industry**						
	Department	362,523	209,092	571,615	325,444	37,079	209,092
	Canadian Space Agency	14,991	19,209	34,200	10,409	4,582	19,209
	National Research Council of Canada	122,767	167,210	289,977	131,142	...	158,835
	Natural Sciences and Engineering Research Council	...	273	273	...	...	273
	Statistics Canada	...	22,973	22,973	22,973	...	...
	Total Ministry	**500,281**	**418,917**	**919,198**	**489,968**	**41,661**	**387,569**
17	**Justice**						
	Department	491	7,157	7,648	3,355	...	4,293
	Canadian Human Rights Commission	...	366	366	366	...	...
	Canadian Human Rights Tribunal	...	...	...	...	...	...
	Courts Administration Service	15,423	7,983	23,406	15,566	...	7,840
	Offices of the Information and Privacy Commissioners of Canada	8,313	337	8,650	...	8,313	337
	Supreme Court of Canada	137	8,150	8,287	...	137	8,150
	Total Ministry	**24,364**	**23,993**	**48,357**	**19,287**	**8,450**	**20,620**
18	**National Defence**						
	Department	17,400,668	14,928,230	32,328,898	31,998,306	...	330,592
	Canadian Forces Grievance Board	...	214	214	...	...	214
	Total Ministry	**17,400,668**	**14,928,444**	**32,329,112**	**31,998,306**	**...**	**330,806**
19	**Natural Resources**						
	Department	360,874	414,089	774,963	349,021	11,853	414,089
	Canadian Nuclear Safety Commission	7,310	...	7,310	7,310	...	...
	National Energy Board	141	...	141	141	...	...
	Total Ministry	**368,325**	**414,089**	**782,414**	**356,472**	**11,853**	**414,089**
21	**Privy Council**						
	Department	31,787	7,053	38,840	30,950	837	7,053
	Canadian Transportation Accident Investigation and Safety Board	...	18,996	18,996	15,282	...	3,714
	Chief Electoral Officer	...	313	313	313	...	...
	Office of the Commissioner of Official Languages	988	211	1,199	...	988	211
	Total Ministry	**32,775**	**26,573**	**59,348**	**46,545**	**1,825**	**10,978**

APPENDIX 5

Authorities for the Spending of Proceeds from the Disposal of Surplus Crown Assets—*Concluded*

		Source of authorities			Disposition of authorities		
Section	Department or agency	Available from previous year	Proceeds received in the current year	Total available for use	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent year
		$	$	$	$	$	$
22	**Public Safety and Emergency Preparedness**						
	Canada Border Services Agency	120,330	275,447	395,777	246,222	...	149,555
	Canadian Security Intelligence Service	24,905	2,128,319	2,153,224	646,374	...	1,506,850
	Correctional Service	1,005,253	601,812	1,607,065	1,507,492	...	99,573
	National Parole Board	2,827	29,010	31,837	18,002	...	13,835
	Royal Canadian Mounted Police	4,059,740	11,618,497	15,678,237	11,765,821	...	3,912,416
	Total Ministry	**5,213,055**	**14,653,085**	**19,866,140**	**14,183,911**	**...**	**5,682,229**
23	**Public Works and Government Services**	**87,451**	**259,244**	**346,695**	**226,604**	**...**	**120,091**
24	**Transport**						
	Department	3,039,680	881,695	3,921,375	3,039,680	...	881,695
	Canadian Transportation Agency	16,851	324	17,175	17,175	...	...
	Office of Infrastructure of Canada	...	483	483	...	...	483
	Total Ministry	**3,056,531**	**882,502**	**3,939,033**	**3,056,855**	**...**	**882,178**
25	**Treasury Board**						
	Secretariat	9,422	7,372	16,794	...	9,422	7,372
	Canada School of Public Service	...	2,252	2,252	2,027	...	225
	Public Service Human Resources Management Agency of Canada	7,610	...	7,610	...	7,610	...
	Total Ministry	**17,032**	**9,624**	**26,656**	**2,027**	**17,032**	**7,597**
26	**Veterans Affairs**	**50**	**76,948**	**76,998**	**75,510**	**...**	**1,488**
27	**Western Economic Diversification**	**11,281**	**1,967**	**13,248**	**13,248**	**...**	**...**
	Total Government	**31,156,762**	**42,841,047**	**73,997,809**	**62,305,301**	**305,130**	**11,387,378**

SECTION 2

2008-2009

PUBLIC ACCOUNTS OF CANADA

Agriculture and Agri-Food

Department

Canadian Dairy Commission

Canadian Food Inspection Agency

Canadian Grain Commission

Farm Credit Canada

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Department

Strategic Outcome

Health of the environment: An agriculture and agri-food sector that uses environmental resources in a manner that ensures their sustainability for present and future generations.

Program Activity Descriptions

Environment

Through the Agricultural Policy Framework, Agriculture and Agri-Food Canada (AAFC), provincial and territorial counterparts and industry organizations work toward achieving common environmental goals. AAFC aims to reduce environmental risks and impacts related to agricultural production by focusing on five means of intervention: 1) develop and implementing innovative policy options to achieve environmental goals under the next generation of agriculture and agri-food policy, including a biofuels strategy; 2) conduct research to develop the knowledge to improve the environmental performance of the Canadian agricultural system, foster greater scientific collaboration among partners, and develop an enhanced understanding of the country's bioresources and their protection; 3) continue to implement the National Land and Water Information Service; 4) enhance the availability of minor use pesticides, risk reduction products and beneficial management practices to improve the health of the environment while contributing to the competitive position of Canadian farmers; and 5) develop an AAFC water strategy related to agricultural sustainability through the Prairie Farm Rehabilitation Administration.

Strategic Outcome

Security of the food system: A secure and sustainable agriculture and agri-food system that provides safe and reliable food to meet the needs and preferences of consumers.

Program Activity Descriptions

Food safety and food quality

The Food Safety and Food Quality element of the Agricultural Policy Framework maintains food safety and quality, while promoting Canada's solid domestic and international reputation in this area. Agriculture and Agri-Food Canada (AAFC) provides policy direction, programs, services and tools for the industry. Such initiatives include: an on-farm food-safety program, traceability initiatives, support for quality-control systems and data-management systems, and research and technology transfer.

Business risk management

Business Risk Management (BRM) programs are designed to equip producers with the tools and capacity needed to manage risks and ensure viable and profitable farming operations. These programs provide whole-farm assistance instead of being commodity-focused. Agriculture and Agri-Food Canada (AAFC) and provincial governments, in consultation with industry organizations, are working to develop new and separate income stabilization and disaster relief programs that provide responsive, predictable and timely assistance to producers. This programming will be implemented in 2007-2008 and will form a core element of the Next Generation of Agriculture and Agri-Food Policy.

National Farm Products Council (NFPC)

The National Farm Products Council (NFPC) was established through the *Farm Products Agencies Act* (FPAA). This legislation provided for the creation of national marketing agencies and promotion research agencies. The Council monitors the operations of five national agencies to ensure that they carry on their operations in accordance with the objectives set out in the Act: 1) Canadian Egg Marketing Agency; 2) Canadian Turkey Marketing Agency; 3) Chicken Farmers of Canada; 4) Canadian Broiler Hatching Egg Marketing Agency and; 5) Canadian Beef Cattle Research, Market Development and Promotion Agency. The Council works with the agencies to promote more effective marketing of farm products in inter-provincial and export trade. It is an active proponent of portfolio management with the aim of comprehensive advice to the Minister and the government.

Markets and international

Agriculture and Agri-Food Canada (AAFC) acts as Canada's agricultural trade advocate, working to break down trade barriers at home and abroad and expand opportunities for the agriculture and agri-food sector. The provision of trade/market analysis, services, development tools, technical trade-related discussions, and bilateral and multilateral trade remedies assist in breaking down these trade barriers. Together with portfolio, government and industry partners, the Department works to improve and secure market access and achieve a more level playing field in international markets for agriculture and agri-food products.

Strategic Outcome

Innovation for growth: An innovative agriculture and agri-food sector that develops food and other agriculture-related products and services in order to capture opportunities in diversified domestic and global markets.

Program Activity Descriptions

Innovation and renewal

Agriculture and Agri-Food Canada (AAFC) works towards enhancing the innovative capacity of the agriculture and agri-food sector through support for strategy development and better opportunities to capture the benefits of science and innovation. Bringing supply chain participants together to form value chains that use transformational research to redefine the business of agriculture will position producers and the sector to take advantage of new economic opportunities and capture new markets. Through Renewal programming, AAFC and its portfolio partner, Farm Credit Canada (FCC) aim to provide producers with the tools and abilities they need to make business decisions based on good knowledge and skills. Such tools include: farm-business financial assessments and business plans, farm-debt mediation services, learning activities, value chain collaboration to improve markets access for farmer operations and business risk management programs to reduce pressure on net farm incomes. Renewal programming is built on the concept of continuous learning, and is designed to help producers assess their situations and plan for the future during critical transition times. Renewal programs enhance producers' access to information, advice and training and enable them to pursue on-and off-farm income opportunities.

Canadian Pari-Mutuel Agency

Section 204 of the Criminal Code of Canada designates the Minister of Agriculture and Agri-Food as the individual responsible for the policy and regulatory functions pertaining to pari-mutuel wagering on horse races. The Canadian Pari-Mutuel Agency (CPMA) is a special operating agency within AAFC that regulates and supervises pari-mutuel betting on horse racing at racetracks across Canada, with the objective of ensuring that pari-mutuel betting is conducted in a way that is fair to the betting public. Costs associated with the activities of the CPMA are recovered through a levy on every dollar bet on horse races in Canada. The levy is currently set at eight-tenths of a cent of every dollar bet. CPMA's strategic plans are focused on regulating and supervising pari-mutuel wagering on horse races in the most modern, effective and transparent manner. The agency's key program areas include: 1) pari-mutuel supervision; 2) drug control; 3) race surveillance; and 4) research.

Rural and co-operatives secretariats

Leads an integrated, government-wide approach, called the Canadian Rural Partnership, through which the government aims to coordinate its economic, social, environmental and cultural policies towards the goal of economic and social renewal of rural Canada Facilitating relations between co-operatives and federal departments and agencies on legislation or policies affecting co-operatives. As well, the Secretariat provides advice across government on policies affecting co-operatives, coordinates the implementation of such policies, and acts as a centre of expertise on co-operatives within the federal government.

Canadian Dairy Commission

Strategic Outcome

To enhance the vitality of the Canadian dairy industry for the benefit of all stakeholders.

Program Activity Descriptions

Administer milk supply management system

Set support prices for butter and skim milk powder. Determine and recommend national quota for industrial milk production. Facilitate within the dairy industry. Administer domestic seasonality (supply and demand) program.

Canadian Food Inspection Agency

Strategic Outcome

Public health risks associated with the food supply and transmission of animal diseases to humans are minimized and managed.

Program Activity Descriptions

Food safety and nutrition risks

Food safety, nutrition risk management programming works with federal, provincial and municipal partners and organizations to improve the overall health of Canadians. A primary contribution to this effort is in minimizing and managing risks, and deliberate threats, to food and food production systems. Consumers are also provided with appropriate information on which to base safe and nutritious food choices. We achieve this by developing and delivering programs designed to verify that food safety and nutrition information is accurate. Programs and services are developed and delivered to protect Canadians from preventable food safety hazards, by managing food safety emergencies effectively, and supporting public awareness of, and the contribution to, food safety, in imported and domestic food.

Zoonotic Risk

Zoonotics risks programs work with federal and provincial partners and organizations to improve the overall health of Canadians. A primary contribution to this effort is in protecting Canadians from the spread of diseases transmissible, or potentially transmissible, from animal populations to humans. Zoonotic risks are managed and minimized through the development and delivery of programs and services focused on the animal health aspect and designed to help prevent and control the spread of zoonotic diseases, support public awareness, conduct inspections, and monitor and test.

Strategic Outcome

A safe and sustainable plant and animal resource base.

Program Activity Descriptions

Animal Health Risks and Production Systems

Protection of the animal resource base is integral to the Canadian food supply and critical to the well-being of all Canadians. The animal heath risks and production systems programming plays an important role in minimizing and managing risk by protecting Canada's animals (including livestock and aquatics) from regulated disease, including deliberate threats to the resource base. Programs and services are developed and delivered to protect Canadian animal resources, feeds and animal products, as well as to manage animal disease emergencies effectively. Public confidence in animals, production systems, animal products and their by-products is significantly enhanced by Canada's reputation for effectively mitigating the risk of serious diseases.

Plant Health Risks and Production Systems

Protection of the plant resource base is integral to the Canadian food supply and critical to the well-being of all Canadians. Plant health risks and production systems programming plays an important role in minimizing and managing risk by protecting Canada's plant resource base (crops and forests) from regulated pests and diseases, including deliberate threats to the resource base, and regulation of agricultural products. Programs and services are developed and delivered to protect Canadian plant resources, fertilizers and plant products. Public confidence in plants, production systems and plant products is significantly enhanced by Canada's reputation for effectively mitigating the risk of serious pests and diseases.

Biodiversity Protection

Protection of Canada's biodiversity is critical to the sustainability of Canada's environment. Biodiversity protection programming plays an important role in minimizing and managing risks to Canada's environment by developing and delivering programs and risk mitigation strategies to protect Canada's biodiversity from the spread of invasive species and other pests due to environmental change, and from novel agricultural products, including products of emerging technologies. Programs are developed and delivered to assess and manage environmental safety for the introduction of agricultural products. Through these programs, public confidence in Canada's ability to assess and manage the risks associated with the introduction of new species and/or new agricultural products is maintained and significantly enhanced.

Strategic Outcome

Contributes to consumer protection and market access based on the application of science and standards.

Program Activity Descriptions

Integrated Regulatory Frameworks

Integrated regulatory frameworks programming enables economic prosperity of Canadians through its contribution to the development and effective implementation of national and international regulatory frameworks for food, animals and plants, and their products that are transparent, science-based, rules-based and mutually reinforcing. By contributing to the development of these frameworks, the ability of different jurisdictions to protect against sanitary and phytosanitary risks and to pursue other legitimate objectives in a manner that is consistent with a fair and competitive market economy is reinforced.

Domestic and International Market Access

Domestic and international market access programming contributes to securing the conditions for an innovative and prosperous economy. It does so primarily by enabling products to enter markets through the implementation and enforcement of an effective and efficient regulatory system that is accessible, understandable and responsive to domestic and international market requirements. Information provided to consumers by producers is verified as truthful and not misleading and Canadian products are verified as meeting high quality and safety standards.

Canadian Grain Commission

Strategic Outcome

Canada's grain is safe, reliable and marketable and Canadian grain producers are protected.

Program Activity Descriptions

Quality Assurance Program – Appropriations

Canada's grain quality assurance system (GQAS) assures consistent and reliable grain quality that meets the needs of international and domestic markets. Daily provision of grain inspection and grading services as mandated by the *Canada Grain Act* as well as strong scientific and technical support programs and services are integral components to the overall delivery of an effective GQAS. Canada's GQAS is continually adapted to the end-use needs of domestic and international buyers of Canadian grain, and to the ongoing structural changes within the grain industry to maintain Canada's reputation as a consistent supplier of quality grain. An effective GQAS is a key factor in permitting Canadian exporters to market successfully in competitive international grain markets and is essential for producers in order to realize maximum value from their grain.

Quality Assurance Program – Revolving Fund

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Quantity Assurance Program – Appropriations

The Canadian grain quantity assurance system assures the weight of grain loaded into or discharged from conveyances and in storage in the licensed terminal and transfer elevator system to meet the requirements of the grain industry from producers to customers. Daily provision of grain weighing services as mandated by the *Canada Grain Act* forms a major part of the Quantity Assurance System. To maintain relevancy and to address constantly changing industry demands, ongoing technical support is provided in support of the grain quantity assurance system.

Quantity Assurance Program – Revolving Fund

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Grain Quality Research Program – Appropriations

The *Canada Grain Act* requires the Canadian Grain Commission (CGC) to undertake, sponsor and promote research related to grains. The CGC conducts research in support of the GQAS to address emerging issues and permit the effective marketing of Canadian grain in the interests of producers and the Canadian grain industry. The CAC's Grain Research Laboratory (GRL) researches methods to measure grain quality, new quality factors, and new grain standards. Grain quality research supports the continual improvement of the GQAS.

Producer Protection Program – Appropriations

The CAC is mandated to serve producer interests by upholding the *Canada Grain Act* and as such has implemented a number of programs and safeguards to ensure the fair treatment of Canadian grain producers. These include the licensing and security program, allocation of producer cars for producers and producer groups that wish to ship their own grain, and producer liaison measures including a grain grade appeal system. In addition, the CAC collects and updates grain quality data and grain handling information to facilitate producer sales and marketing decisions.

Producer Protection Program – Revolving Fund

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Farm Credit Canada

Strategic Outcome

Farm Credit Canada's mission is to enhance rural Canada by providing specialized and personalized business and financial services and products to farming operations, including family farms, and to those businesses in rural Canada, including small and medium-sized businesses, that are businesses related to farming. The primary focus of the activities of the corporation shall be on farming operations, including family farms.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
...	530,761,000	...	...	530,761,000	1	Operating expenditures				
...	...	139,183,207	...	139,183,207	1a	Transfer of $275,000 from Western Economic Diversification Vote 1				
...	...	12,673,501	...	12,673,501	1b	Operating expenditures				
...	...	4,248,642	...	4,248,642	1c	Operating expenditures				
...	...	...	275,000	275,000		Transfer from: Vote 1 (Western Economic Diversification)				
...	...	...	3,274,994	3,274,994		TB Vote 5 [1]				
...	...	...	21,437,680	21,437,680		TB Vote 15 [1]				
...	...	...	32,119,456	32,119,456		TB Vote 25 [1]				
...	...	...	13,514,562	13,514,562		TB Vote 30 [1]				
...	...	...	(3,184,600)	(3,184,600)		Transfer to: Vote 1 (Foreign Affairs and International Trade)				
...	...	...	(6,100,000)	(6,100,000)		Vote 1 (Health)				
...	...	...	(275,000)	(275,000)		Vote 1 (Public Safety and Emergency Preparedness)				
...	...	...	(65,900)	(65,900)		Vote 5 (Foreign Affairs and International Trade)				
...	...	...	(3,410,000)	(3,410,000)		Vote 30				
...	530,761,000	156,105,350	57,586,192	744,452,542		Total—Vote 1	694,544,669	49,907,873	...	683,807,089
...	32,022,000	...	...	32,022,000	5	Capital expenditures				
...	...	860,000	...	860,000	5a	Capital expenditures				
...	...	20,271,874	...	20,271,874	5b	Capital expenditures				
...	...	1,435,000	...	1,435,000	5c	Capital expenditures				
...	32,022,000	22,566,874	...	54,588,874		Total—Vote 5	30,305,064	24,283,810	...	32,502,772
...	378,993,232	...	...	378,993,232	10	Grants and contributions				
...	...	157,497,000	...	157,497,000	10a	Grants and contributions				
...	...	33,849,600	...	33,849,600	10b	Grants and contributions				
...	...	121,212,285	...	121,212,285	10c	Grants and contributions				
...	378,993,232	312,558,885	...	691,552,117		Total—Vote 10	590,444,687	101,107,430	...	614,038,717
					15	Pursuant to section 29 of the *Financial Administration Act*, to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of an amount not exceeding, at any one time, in aggregate, the sum of $1,500,000,000 payable in respect of cash advances provided by producer organizations, the Canadian Wheat Board				

...	1	...	...	1		and other lenders under the Spring credit advance program and $1,500,000,000 payable in respect of cash advances provided by producer organizations, the Canadian Wheat Board and other lenders under the Enhanced spring credit advance program	...	1	...	...
...	1	...	...	1	20	Pursuant to section 29 of the *Financial Administration Act*, to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of amounts not exceeding, at any time, in aggregate, the sum of $140,000,000 payable in respect of line of credit agreements to be entered into by the Farm Credit Canada for the purpose of the Renewed (2003) national biomass ethanol program	...	1	...	...
...	69,236,000	...	5,624,776	74,860,776	(S)	Contributions to employee benefit plans	74,860,776	...	...	74,715,185
...	76,422	...	14,581	91,003	(S)	Minister of Agriculture and Agri-Food – Salary and motor car allowance	91,003	...	...	131,420
...	655,200,000	...	(314,706,420)	340,493,580	(S)	Contribution payments for the AgriStability program	340,493,580	...	...	...
...	388,700,000	...	159,643,432	548,343,432	(S)	Contribution payments for the AgriInsurance program	548,343,432	...	...	...
...	159,489,000	...	(141,780,000)	17,709,000	(S)	Contribution payments for the AgriInvest program	17,709,000	...	...	1,670,000
...	137,500,000	14,580,000	(115,036,054)	37,043,946	(S)	Payments in connection with the *Agricultural Marketing Programs Act*	37,043,946	...	...	44,138,628
...	108,400,000	...	(53,043,819)	55,356,181	(S)	Contribution in support of the Agricultural disaster relief program/AgriRecovery	55,356,181	...	...	...
...	100,000,000	...	(100,000,000)	...	(S)	Contributions in support of the AgriInvest cost of production element	...	...	...	...
...	5,000,000	2,000,000	(6,701)	6,993,299	(S)	Canadian Cattlemen's Association Legacy Fund	6,993,299	...	...	7,009,156
...	4,000,000	...	(3,975,350)	24,650	(S)	Loan guarantees under the *Farm Improvement and Marketing Cooperatives Loans Act*	24,650	...	...	739,455
600,000	200,000	...	(200,000)	600,000	(S)	Grants to agencies established under the *Farm Products Agencies Act*	...	...	600,000	...
3,577,752	...	...	...	3,577,752	(S)	Canadian Pari-Mutuel Agency Revolving Fund	(832,429)	...	4,410,181	(886,510)
...	...	...	551	551	(S)	Contributions in support of business risk management programs under the agricultural policy framework – Agriculture policy initiatives	551	...	...	4,747,542
...	...	...	175,698,000	175,698,000	(S)	Grants payments for the AgriInvest program	175,698,000	...	...	165,588,000
...	...	...	8,718,953	8,718,953	(S)	Grants in support of the cost of production benefit	8,718,953	...	...	353,538,805
...	...	...	(2,469)	(2,469)	(S)	Contributions in support of the cost of production benefit	(2,469)	...	...	44,717,612
...	...	...	8,368,396	8,368,396	(S)	Grants payments for the Canadian agricultural income stabilization program inventory transition initiative	8,368,396	...	...	(670,149)
...	...	...	(280,811)	(280,811)	(S)	Class grant payments for the Transitional industry support program	(280,811)	...	...	(197,911)

Ministry Summary—*Continued*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	...	...	(292,228)	(292,228)	(S)	Class grant payments for the Farm income program	(292,228)	...	...	(1,021,678)
...	...	...	(35,974)	(35,974)	(S)	Contributions to a transition to future risk management programming	(35,974)	...	...	(284,571)
...	...	...	(1,920,383)	(1,920,383)	(S)	Contributions for agricultural risk management—Spring credit advance program business risk management	(1,920,383)	...	...	8,868,858
...	...	...	3,685,527	3,685,527	(S)	Contributions payments for the Canadian agricultural income stabilization program inventory transition initiative	3,685,527	...	...	...
...	...	...	3,366	3,366	(S)	Collection agency fees	3,366	...	...	13,034
...	...	...	3,883	3,883	(S)	Refunds of amounts credited to revenues in previous years	3,883	...	...	18,525
407,496	...	...	4,105,671	4,513,167	(S)	Spending of proceeds from the disposal of surplus Crown assets	4,016,578	...	496,589	3,514,285
...	...	...	(2,135,214)	(2,135,214)	(S)	Grants in support of the Grain and oilseed payment program	(2,135,214)	...	...	(5,676)
...	...	...	(15,273)	(15,273)	(S)	Class contribution payments for repositioning of the canadian beef and cattle industry	(15,273)	...	...	(8,922,657)
...	...	...	(6,933,876)	(6,933,876)	(S)	Contributions in support of business risk management programs under the agricultural policy framework—Province-based programs	(6,933,876)	...	...	(31,922)
...	...	...	(9,117,722)	(9,117,722)	(S)	Grants payments for the AgriInvest kickstart program	(9,117,722)	...	...	484,362,693
...	...	...	952,132	952,132	(S)	Grant in support of the Agricultural disaster relief program—AgriRecovery	952,132	...	...	149,990
...	...	12,000,000	...	12,000,000	(S)	Grants in support of the Cull breeding swine program	12,000,000	...	...	38,000,000
...	...	...	(2,101,512)	(2,101,512)	(S)	Bovine spongiform encephalopathy (BSE) recovery program	(2,101,512)	...	...	(1,024,869)
...	...	...	(92,086)	(92,086)	(S)	Class contribution payments for the Transitional industry support program	(92,086)	...	...	(77,947)
...	...	...	(200,000)	(200,000)	(S)	Class contribution payments for the Farm income program	(200,000)	...	...	(4,702,187)
...	...	...	...	...		Appropriations not required for the current year	...	...	...	894,382,377
4,585,248	**2,569,577,656**	**519,811,109**	**(327,470,432)**	**2,766,503,581**		**Total Department—Budgetary**	**2,585,697,696**	**175,299,115**	**5,506,770**	**3,438,828,066**
						Canadian Dairy Commission				
...	3,672,000	...	...	3,672,000	25	Program expenditures				
...	...	...	384,046	384,046		Transfer from: TB Vote 15 [1]				
...	...	...	77,619	77,619		TB Vote 30 [1]				
...	3,672,000	...	461,665	4,133,665		Total—Vote 25	4,133,665	...	...	3,848,290

203,099,000	...	...	...	203,099,000	(S)	(L) Loans pursuant to the *Canadian Dairy Commission Act*, section 16, as last amended by Vote 50a, *Appropriation Act No. 4, 1975*. Limit $300,000,000 (Net)	3,226,800	...	199,872,200	50,944,000
						Total Agency—				
...	**3,672,000**	...	**461,665**	**4,133,665**		**Budgetary**	**4,133,665**	...	...	**3,848,290**
203,099,000	...	...	...	**203,099,000**		**Non-budgetary**	**3,226,800**	...	**199,872,200**	**50,944,000**
						Canadian Food Inspection Agency				
...	471,919,000	...	...	471,919,000	30	Operating expenditures and contributions				
...	...	37,458,117	...	37,458,117	30a	Operating expenditures and contributions				
...	...	1	...	1	30b	Transfer of $2,400,000 from Agriculture and Agri-Food Vote 1, and $500,000 from Health Vote 1				
...	...	1	...	1	30c	Transfer of $1,010,000 from Agriculture and Agri-Food Vote 1, and $350,000 from National Defence Vote 1				
...	...	...	3,410,000	3,410,000		Transfer from: Vote 1				
...	...	...	500,000	500,000		Vote 1 (Health)				
...	...	...	350,000	350,000		Vote 1 (National Defence)				
...	...	...	553,243	553,243		TB Vote 5 (1)				
...	...	...	5,645,049	5,645,049		TB Vote 15 (1)				
...	...	...	24,311,201	24,311,201		TB Vote 25 (1)				
...	...	...	14,395,220	14,395,220		TB Vote 30 (1)				
...	...	...	(831,400)	(831,400)		Transfer to Vote 1 (Foreign Affairs and International Trade)				
...	471,919,000	37,458,119	48,333,313	557,710,432		Total—Vote 30	524,567,256	33,143,176	...	573,452,960
...	34,669,000	...	...	34,669,000	35	Capital expenditures				
...	...	5,556,000	...	5,556,000	35a	Capital expenditures				
...	...	...	4,170,952	4,170,952		Transfer from TB Vote 25 (1)				
...	34,669,000	5,556,000	4,170,952	44,395,952		Total—Vote 35	26,058,073	18,337,879	...	22,322,308
...	67,475,000	...	6,076,605	73,551,605	(S)	Contributions to employee benefit plans	73,551,605	...	...	74,108,689
...	1,500,000	...	18,979,647	20,479,647	(S)	Compensation payments in accordance with requirements established by regulations under the *Health of Animals Act* and the *Plant Protection Act*, and authorized pursuant to the *Canadian Food Inspection Agency Act*	20,479,647	...	...	10,630,452
385,657	...	...	432,254	817,911	(S)	Spending of proceeds from the disposal of surplus Crown assets	799,066	...	18,845	736,755
...	...	...	70	70	(S)	Refunds of amounts credited to revenues in previous years	70	...	...	224
...	...	...	3,271	3,271	(S)	Collection agency fees	3,271	...	...	9,739
385,657	**575,563,000**	**43,014,119**	**77,996,112**	**696,958,888**		**Total Agency—Budgetary**	**645,458,988**	**51,481,055**	**18,845**	**681,261,127**

Ministry Summary—*Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
$	$	$	$	$			$	$	$	$
						Canadian Grain Commission				
...	4,756,000	...	...	4,756,000	40	Program expenditures				
...	...	26,500,000	...	26,500,000	40a	Program expenditures				
...	...	...	111,320	111,320		Transfer from: TB Vote 5 (1)				
...	...	...	1,211,226	1,211,226		TB Vote 15 (1)				
...	...	...	154,310	154,310		TB Vote 25 (1)				
...	...	...	402,469	402,469		TB Vote 30 (1)				
...	4,756,000	26,500,000	1,879,325	33,135,325		Total—Vote 40	32,736,015	399,310	...	39,024,368
...	577,000	...	...	577,000	(S)	Contributions to employee benefit plans	577,000	...	...	3,919,000
36,744,312	(120,000)	...	120,000	36,744,312	(S)	Canadian Grain Commission Revolving Fund	2,575,941	...	34,168,371	(11,006,217)
...	...	...	785	785	(S)	Spending of proceeds from the disposal of surplus Crown assets	785	...	...	22,599
36,744,312	**5,213,000**	**26,500,000**	**2,000,110**	**70,457,422**		**Total Agency—Budgetary**	**35,889,741**	**399,310**	**34,168,371**	**31,959,750**
						Farm Credit Canada				
					(S)	*Farm Credit Canada Act*				
6,667,000	...	...	...	6,667,000		(L) Subsection 11(1), payments for capital pursuant to the *Farm Credit Canada Act*. Limit $1,250,000,000 (Net)	...	...	6,667,000	...
7,623,298,000	...	...	4,130,580,000	11,753,878,000		(L) Subsection 12(3), loans to the Corporation pursuant to the *Farm Credit Canada Act*. The aggregate not to exceed 12 times the capital of the Corporation (Net)	...	...	11,753,878,000	...
7,629,965,000	**...**	**...**	**4,130,580,000**	**11,760,545,000**		**Total Agency—Non-budgetary**	**...**	**...**	**11,760,545,000**	**...**
						Total Ministry—				
41,715,217	**3,154,025,656**	**589,325,228**	**(247,012,545)**	**3,538,053,556**		**Budgetary**	**3,271,180,090**	**227,179,480**	**39,693,986**	**4,155,897,233**
7,833,064,000	**...**	**...**	**4,130,580,000**	**11,963,644,000**		**Non-budgetary**	**3,226,800**	**...**	**11,960,417,200**	**50,944,000**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 5—Government contingencies.
Treasury Board Vote 10—Government-wide initiatives.
Treasury Board Vote 15—Compensation adjustments.
Treasury Board Vote 25—Operating budget carry forward.
Treasury Board Vote 30—Paylist requirements.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Business risk management	163,514,998	125,618,904	2,001,000	1,331,604	1,251,179,699	1,238,676,309	5,500,000	3,450,077	...	—	1,411,195,697	1,362,176,740
Innovation and renewal	257,494,974	257,343,216	8,424,716	9,674,224	457,241,417	421,006,741	14,960,000	11,025,348	—	...	708,201,107	676,998,833
Environment	259,808,074	251,523,988	44,163,158	19,299,236	103,000,000	78,206,461	24,600,000	17,455,486	...	...	382,371,232	331,574,199
Markets and international	99,978,870	88,799,028	...	...	22,842,000	22,276,957	...	...	...	...	122,820,870	111,075,985
Food safety and food quality	65,667,859	59,632,163	...	—	42,122,100	16,280,738	1,540,000	...	—	—	106,249,959	75,912,901
Rural and co-operatives secretariats	18,454,594	16,465,510	...	...	7,427,000	6,257,580	—	...	...	...	25,881,594	22,723,090
National Farm Products Council	5,605,370	6,068,376	...	—	600,000	...	...	...	—	...	6,205,370	6,068,376
Canadian Pari-Mutuel Agency	17,416,752	12,997,003	—	...	...	...	13,839,000	13,829,431	...	...	3,577,752	(832,428)
Sub-total	887,941,491	818,448,188	54,588,874	30,305,064	1,884,412,216	1,782,704,786	60,439,000	45,760,342	...	—	2,766,503,581	2,585,697,696
Revenues netted against expenditures	(60,439,000)	(45,760,342)	...	...	—	...	(60,439,000)	(45,760,342)	—	—	...	...
Total Department—Budgetary	**827,502,491**	**772,687,846**	**54,588,874**	**30,305,064**	**1,884,412,216**	**1,782,704,786**	...	...	...	...	**2,766,503,581**	**2,585,697,696**
Canadian Dairy Commission												
Administer milk supply management system—												
Budgetary	4,133,665	4,133,665	—	...	...	...	...		...	...	4,133,665	4,133,665
Non-budgetary	—	—	...	...	...	...	—	...	203,099,000	3,226,800	203,099,000	3,226,800
Total Agency—												
Budgetary	**4,133,665**	**4,133,665**	...	...	...	...	...	...	...	...	**4,133,665**	**4,133,665**
Non-budgetary	...	...	...	...	...	...	...	...	**203,099,000**	**3,226,800**	**203,099,000**	**3,226,800**
Canadian Food Inspection Agency												
Food safety and nutrition risks	305,654,183	305,846,554	15,914,952	5,038,274	113,273	113,273	32,071,000	30,010,295	...	—	289,611,408	280,987,806
Zoonotic risk	125,578,962	85,660,786	22,860,000	12,331,339	1,292,925	1,292,925	2,000	—	...	—	149,729,887	99,285,050
Plant health risks and production systems	85,070,138	81,983,335	2,073,000	1,321,842	11,901,211	11,901,211	3,414,000	3,795,119	...	...	95,630,349	91,411,269
Animal health risks and production systems	79,397,741	87,474,670	1,977,000	5,269,688	9,348,832	9,348,832	2,050,000	2,152,952	...	—	88,673,573	99,940,238
Domestic and international market access	48,097,401	53,987,718	688,000	1,727,714	160,000	160,000	13,227,000	18,257,981	...	...	35,718,401	37,617,451

Program Activity—*Concluded*

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Integrated regulatory frameworks	25,008,996	20,905,566	487,000	184,608	—	—	3,871,000	9,887	—	—	21,624,996	21,080,287
Biodiversity protection	15,939,274	15,302,307	396,000	184,609	—	—	365,000	350,029	—	—	15,970,274	15,136,887
Sub-total	684,746,695	631,160,936	44,395,952	26,058,074	22,816,241	22,816,241	55,000,000	54,576,263	—	—	696,958,888	625,458,988
Revenues netted against expenditures	(55,000,000)	(54,576,263)	—	—	—	—	(55,000,000)	(54,576,263)	—	—	—	—
Total Agency—Budgetary	**629,746,695**	**576,584,673**	**44,395,952**	**26,058,074**	**22,816,241**	**22,816,241**	...	...	...	...	**696,958,888**	**625,458,988**
Canadian Grain Commission												
Grain quality research program—Appropriations	9,366,619	11,484,327	—	—	—	—	—	—	—	—	9,366,619	11,484,327
Producer protection program—Appropriations	3,061,409	4,053,934	—	—	—	—	—	—	—	—	3,061,409	4,053,934
Quality assurance program—Appropriations	17,028,065	15,889,009	—	—	—	—	—	—	—	—	17,028,065	15,889,009
Quantity assurance program—Appropriations	4,257,017	1,885,745	—	—	—	—	—	—	—	—	4,257,017	1,885,745
Quality assurance program—Revolving fund	55,108,000	28,276,114	—	—	—	—	29,086,000	26,454,636	—	—	26,022,000	1,821,478
Producer protection program—Revolving fund	841,807	700,697	—	—	—	—	489,000	473,910	—	—	352,807	226,787
Quantity assurance program—Revolving fund	22,059,505	11,374,636	—	—	—	—	11,690,000	10,846,175	—	—	10,369,505	528,461
Sub-total	111,722,422	73,664,462	—	—	—	—	41,265,000	37,774,721	—	—	70,457,422	35,889,741
Revenues netted against expenditures	(41,265,000)	(37,774,721)	—	—	—	—	(41,265,000)	(37,774,721)	—	—	—	—
Total Agency—Budgetary	**70,457,422**	**35,889,741**	...	...	...	...	...	...	...	...	**70,457,422**	**35,889,741**
Farm Credit Canada—Non-budgetary	...	...	—	—	—	...	...	—	**11,760,545,000**	—	**11,760,545,000**	—
Total Ministry—												
Budgetary	**1,531,840,273**	**1,409,295,925**	**98,984,826**	**96,363,138**	**1,907,228,457**	**1,805,521,027**	...	...	—	...	**3,538,053,556**	**3,311,180,090**
Non-budgetary	—	—	...	...	—	—	—	—	**11,963,644,000**	**3,226,000**	**11,963,644,000**	**3,226,000**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
...	30,300,000	2,700,000	...	33,000,000	Grants to organizations to facilitate adaptation and rural development within the agriculture and agri-food sector	31,937,787	1,062,213	...	37,722,349
...	7,100,000	...	...	7,100,000	Grant payments for the Cover crop protection program	214,485	6,885,515	...	13,178,625
...	5,000,000	2,000,000	(6,701)	6,993,299	(S) Canadian Cattlemen's Association Legacy Fund	6,993,299	...	...	7,009,156
...	999,000	...	...	999,000	Agricultural research in universities and other scientific organizations in Canada	890,847	108,153	...	557,358
600,000	200,000	...	(200,000)	600,000	(S) Grants to agencies established under the *Farm Products Agencies Act*	...	...	600,000	...
...	...	...	8,368,396	8,368,396	(S) Grant payments for the Canadian agricultural income stabilization program inventory transition initiative	8,368,396	...	...	(670,149)
...	...	...	8,718,953	8,718,953	(S) Grants in support of the cost of production benefit	8,718,953	...	...	353,538,805
...	...	...	(9,117,722)	(9,117,722)	(S) Grant payments for the AgriInvest kickstart program	(9,117,722)	...	...	484,362,693
...	...	...	952,132	952,132	(S) Grant in support of the Agricultural disaster relief program—AgriRecovery	952,132	...	...	149,990
...	...	...	175,698,000	175,698,000	(S) Grants payments for the AgriInvest program	175,698,000	...	...	165,588,000
...	...	12,000,000	...	12,000,000	(S) Grants in support of the Cull breeding swine program	12,000,000	...	...	38,000,000
...	...	...	(280,811)	(280,811)	(S) Class grant payments for the Transitional industry support program	(280,811)	...	...	(197,911)
...	...	...	(292,228)	(292,228)	(S) Class grant payments for the Farm income program	(292,228)	...	...	(1,021,678)
...	...	...	(2,135,214)	(2,135,214)	(S) Grants in support of the Grain and oilseed payment program	(2,135,214)	...	...	(5,676)
...	...	...	...	...	Grant payments for the Canadian farm families options program	(989,581)	989,581	...	76,000,000
...	...	...	...	...	Items not required for the current year	...	...	...	4,955,521
600,000	**43,599,000**	**16,700,000**	**181,704,805**	**242,603,805**	**Total—Grants**	**232,958,343**	**9,045,462**	**600,000**	**1,179,167,083**
					Contributions				
...	655,200,000	...	(314,706,420)	340,493,580	(S) Contribution payments for the AgriStability program	340,493,580	...	...	...
...	388,700,000	...	159,643,432	548,343,432	(S) Contribution payments for the AgriInsurance program	548,343,432	...	...	...
...	159,489,000	...	(141,780,000)	17,709,000	(S) Contribution payments for the AgriInvest program	17,709,000	...	...	1,670,000

Transfer Payments—*Continued*

Source of authorities						Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
$	$	$	$	$		$	$	$	$
—	137,500,000	14,580,000	(115,036,054)	37,043,946	(S) Payments in connection with the *Agricultural Marketing Programs Act*	37,043,946	....	....	44,138,628
—	108,400,000	—	(53,043,819)	55,356,181	(S) Contribution in support of the Agricultural disaster relief program/AgriRecovery	55,356,181	....	....	....
—	—	—	3,685,527	3,685,527	(S) Contribution payments for the Canadian agricultural income stabilization program inventory transition initiative	3,685,527	....	....	....
—	100,000,000	—	(100,000,000)	—	(S) Contributions in support of the AgriInvest cost of production element	....	....	....	....
—	75,000,000	(47,714,070)	(9,169,371)	18,116,559	Contribution payments for the ecoAgriculture Biofuels Capital Initiative	17,355,027	761,532	....	638,559
—	45,580,000	58,860,000	(11,155,000)	93,285,000	Contributions for agriculture and agri-food sector assistance – Environment	78,206,461	15,078,539	....	198,824,769
—	—	9,715,000	—	9,715,000	Contributions to promote Environmentally Responsible Agriculture	....	9,715,000	....	....
—	40,845,762	(27,070,000)	(1,500,000)	12,275,762	Contribution payments for New opportunities for agricultural initiatives	8,957,825	3,317,937	....	2,146,253
—	38,500,000	(17,500,000)	—	21,000,000	Contributions in support of facilitating the disposal of specified risk materials	19,153,754	1,846,246	....	22,794,483
—	24,940,000	3,228,000	1,498,000	29,666,000	Contributions for agriculture and agri-food sector assistance – Food safety and food quality	16,280,737	13,385,263	....	45,875,786
—	—	5,254,000	—	5,254,000	Contributions to enhance the Safety and Security of Canada's food system	....	5,254,000	....	....
—	—	7,202,100	—	7,202,100	Contributions to minimize the Occurrence and Extent of risk incidents	....	7,202,100	....	....
—	24,803,000	(1,644,000)	(317,000)	22,842,000	Contributions for agriculture and agri-food sector assistance – International	22,276,957	565,043	....	17,917,964
—	20,650,000	(13,385,325)	—	7,264,675	Contribution payments for the Agricultural bioproducts innovation program	7,264,675	....	....	646,163
—	16,000,000	—	(1,800,000)	14,200,000	Contribution payments for the Canadian farm families options program	10,305,181	3,894,819	....	11,183,743
—	15,200,470	(1,806,420)	—	13,394,050	Contributions under the Orchards and vineyards transition program	11,408,498	1,985,552	....	680,800
—	10,750,000	—	—	10,750,000	Contribution payments for the control of diseases in the hog industry – Circovirus Initiative	10,750,000	....	....	14,250,000
—	8,600,000	—	—	8,600,000	Contribution payments for the Plum pox eradication program	8,600,000	....	....	6,889,523
—	6,852,000	20,244,000	(16,253,000)	10,843,000	Contributions for agriculture and agri-food sector assistance – Science and innovation	9,200,473	1,642,527	....	73,539,275
—	5,907,000	1,520,000	—	7,427,000	Contributions in support of assistance to rural Canada and development in the area of co-operatives framework	6,257,580	1,169,420	....	10,561,534
—	4,000,000	—	(3,975,350)	24,650	(S) Loan guarantees under the *Farm Improvement and Marketing Cooperatives Loans Act*	24,650	....	....	739,455

...	3,061,000	...	10,669,371	13,730,371	Contributions to facilitate adaptation and rural development within the agriculture and agri-food sector	13,272,318	458,053	...	10,470,640
...	3,041,000	5,259,000	24,177,000	32,477,000	Contributions for agriculture and agri-food sector assistance—Renewal	25,882,056	6,594,944	...	54,996,724
...	...	2,300,000	...	2,300,000	Contributions to accelerate the pace of innovation and facilitate the adoption of new technologies	...	2,300,000	...	...
...	...	9,882,000	...	9,882,000	Contributions to enable competitive enterprises and sectors	...	9,882,000	...	...
...	864,000	...	...	864,000	Contributions under the career Focus Program—Youth Employment Strategy	641,751	222,249	...	832,743
...	...	2,619,600	...	2,619,600	Contribution payments for the control of diseases in the hog industry—Phase 2	2,619,600	...	...	...
...	...	287,895,000	...	287,895,000	Contributions for the Tobacco Transition Program	284,879,885	3,015,115	...	...
...	...	3,000,000	3,850,000	6,850,000	Contributions in support of the Private Sector Risk Management Partnership Program	5,078,371	1,771,629	...	...
...	...	...	551	551	(S) Contributions in support of Business Risk Management Programs under the Agricultural Policy Framework—Agriculture Policy Initiatives	551	...	...	4,747,542
...	...	2,000,000	...	2,000,000	Contributions in support of research and pilot initiatives related to the AgriInsurance Program	...	2,000,000	...	...
...	...	...	(2,469)	(2,469)	(S) Contributions in support of the cost of production benefit	(2,469)	...	...	44,717,612
...	...	...	(15,273)	(15,273)	(S) Class contribution payments for repositioning of the canadian beef and cattle industry	(15,273)	...	...	(8,922,657)
...	...	...	(6,933,876)	(6,933,876)	(S) Contributions in support of business risk management programs under the agricultural policy framework—Province-based programs	(6,933,876)	...	...	(31,922)
...	...	...	(35,974)	(35,974)	(S) Contributions to a transition to future risk management programming	(35,974)	...	...	(284,571)
...	...	...	(1,920,383)	(1,920,383)	(S) Contributions for agricultural risk management—Spring credit advance program business risk management	(1,920,383)	...	...	8,868,858
...	...	...	(2,101,512)	(2,101,512)	(S) Bovine spongiform encephalopathy (BSE) recovery program	(2,101,512)	...	...	(1,024,869)
...	...	...	(92,086)	(92,086)	(S) Class contribution payments for the Transitional industry support program	(92,086)	...	...	(77,947)
...	...	...	(200,000)	(200,000)	(S) Class contribution payments for the Farm income program	(200,000)	...	...	(4,702,187)
...	...	...	...	...	Items not required for the current year	...	...	...	903,758,282
...	**1,893,883,232**	**324,438,885**	**(576,513,706)**	**1,641,808,411**	**Total—Contributions**	**1,549,746,443**	**92,061,968**	**...**	**1,465,845,183**
600,000	**1,937,482,232**	**341,138,885**	**(394,808,901)**	**1,884,412,216**	**Total Department**	**1,782,704,786**	**101,107,430**	**600,000**	**2,645,012,266**
					Canadian Food Inspection Agency				
					Contributions				
...	1,500,000	...	18,979,647	20,479,647	(S) Compensation payments in accordance with requirements established by regulations under the *Health of Animals Act* and the *Plant Protection Act*, and authorized pursuant to the *Canadian Food Inspection Agency Act*	20,479,647	...	...	10,630,452

Transfer Payments—*Concluded*

Source of authorities						Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
$	$	$	$	$		$	$	$	$
...	335,000	...	1,981,454	2,316,454	Contributions in support of those initiatives that contribute to the improvement, advancement and promotion of the federal inspection system	2,316,454	...	...	2,602,301
...	112,000	...	(107,360)	4,640	Contributions to the provinces in accordance with the rabies indemnification regulations of the Governor in Council of amounts not exceeding two-fifths of the amounts paid by the provinces to owners of animals dying as a result of rabies infection	4,640	...	...	7,816
...	7,000	...	8,500	15,500	Compensation under terms and conditions approved by the Governor in Council to owners of animals that have died as a result of anthrax	15,500	...	...	72,050
...	**1,954,000**	**...**	**20,862,241**	**22,816,241**	**Total Agency**	**22,816,241**	**...**	**...**	**13,312,619**
600,000	**1,939,436,232**	**341,138,885**	**(373,946,660)**	**1,907,228,457**	**Total Ministry**	**1,805,521,027**	**101,107,430**	**600,000**	**2,658,324,885**

(S) Statutory transfer payment.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Business risk management	5,500,000	3,450,077	3,781,831
Innovation and renewal	14,960,000	11,025,348	9,828,069
Environment	24,600,000	17,455,486	18,091,478
Food safety and food quality	1,540,000	....	80,338
Canadian Pari-Mutuel Agency	13,839,000	13,829,431	13,903,988
Total Department—Budgetary	**60,439,000**	**45,760,342**	**45,685,704**
Canadian Dairy Commission			
Non-budgetary (respendable receipts)			
Loan repayments	203,099,000	3,226,800	155,112,000
Total Agency—Non-budgetary	**203,099,000**	**3,226,800**	**155,112,000**
Canadian Food Inspection Agency			
Budgetary (respendable revenues)			
Food safety and nutrition risks	32,071,000	30,010,295	32,661,063
Zoonotic risk	2,000	....	....
Plant health risks and production systems	3,414,000	3,795,119	3,758,687
Animal health risks and production systems	2,050,000	2,152,952	2,195,262
Domestic and international market access	13,227,000	18,257,981	19,371,413
Integrated regulatory frameworks	3,871,000	9,887	....
Biodiversity protection	365,000	350,029	395,828
Total Agency—Budgetary	**55,000,000**	**54,576,263**	**58,382,253**
Canadian Grain Commission			
Budgetary (respendable revenues)			
Quality assurance program—Revolving Fund	29,086,000	26,454,636	29,598,979
Producer protection program—Revolving Fund	489,000	473,910	489,116
Quantity assurance program—Revolving Fund	11,690,000	10,846,175	11,918,100
Total Agency—Budgetary	**41,265,000**	**37,774,721**	**42,006,195**
Total Ministry—			
Budgetary	**156,704,000**	**138,111,326**	**146,074,152**
Non-budgetary	**203,099,000**	**3,226,800**	**155,112,000**

Revenues

	Current year	Previous year
	$	$
Department		
Other revenues—		
Return on investments—[1]		
Loans, investments and advances		
Farm Credit Canada – Dividends	22,900,000	5,477,000
Canadian Dairy Commission	2,712,018	2,130,434
Construction of multi-purpose exhibition buildings	....	1,876
	25,612,018	7,609,310
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	10,134,278	1,565,860
Adjustments to prior year's payables	962,432	16,172,163
	11,096,710	17,738,023
Sales of goods and services—		
Rights and privileges	7,189,231	4,673,103
Lease and use of public property	6,041,529	7,177,076
Services of a regulatory nature	25,837,329	25,869,423
Services of a non-regulatory nature	11,774,046	10,186,901
Sales of goods and information products	234,172	269,669
Other fees and charges	4,209,635	4,573,313
	55,285,942	52,749,485
Proceeds from the disposal of surplus Crown assets	4,105,671	3,649,650
Miscellaneous revenues	8,051,044	8,192,451
Total Department	**104,151,385**	**89,938,919**
Canadian Food Inspection Agency		
Other revenues—		
Sales of goods and services—		
Lease and use of public property	40,318	38,300
Services of a regulatory nature	53,148,192	59,482,127
Other fees and charges	528,188	(758,093)
	53,716,698	58,762,334
Proceeds from the disposal of surplus Crown assets	432,254	794,547
Miscellaneous revenues	415,023	607,048
Total Agency	**54,563,975**	**60,163,929**

	Current year	Previous year
	$	$
Canadian Grain Commission		
Other revenues—		
Sales of goods and services—		
Services of a regulatory nature	35,136,667	37,572,029
Services of a non-regulatory nature	3,717,729	4,226,817
Other fees and charges—		
Gain on exchange valuation	1,337	746
Deferred revenues	(59,976)	46,027
	(58,639)	46,773
	38,795,757	41,845,619
Proceeds from the disposal of surplus Crown assets	785	22,599
Total Agency	**38,796,542**	**41,868,218**
Ministry Summary		
Other revenues—		
Return on investments	25,612,018	7,609,310
Refunds of previous years' expenditures	11,096,710	17,738,023
Sales of goods and services	147,798,397	153,357,438
Proceeds from the disposal of surplus Crown assets	4,538,710	4,466,796
Miscellaneous revenues	8,466,067	8,799,499
Total Ministry	**197,511,902**	**191,971,066**

(1) Interest unless otherwise indicated.

SECTION 3

2008-2009

PUBLIC ACCOUNTS OF CANADA

Atlantic Canada Opportunities Agency

Department

Enterprise Cape Breton Corporation

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Department

Strategic Outcome

Competitive and sustainable Atlantic enterprises, with emphasis on those of small and medium size.

Program Activity Descriptions

Fostering the development of institutions and enterprises, with emphasis on those of small and medium size

Notwithstanding recent overall economic progress, some significant challenges remain and great opportunities exist for development. One of the most telling indicators of this is that, in a number of sectors, productivity remains significantly lower than in leading countries and other regions of Canada. Atlantic Canada Opportunities Agency (ACOA) will work in partnership with Atlantic enterprises, stakeholders, industry and institutions to improve the growth and productivity of the Atlantic economy, leading to increased competitiveness, earned incomes and job creation.

ACOA works to improve the region's capacity for economic growth through a variety of strategically focused mechanisms, including assistance to enterprises, with particular emphasis on small and medium sized enterprises, to help them start, expand, or modernize their businesses, and establish and expand export activities; partnering with universities and other institutions to increase the region's research and development capacity, commercialization and productivity; and promoting and participating in the region's transition to the knowledge economy.

Strategic Outcome

Dynamic and sustainable communities for Atlantic Canada.

Program Activity Descriptions

Fostering the economic development of Atlantic communities

The Atlantic economy is built on the region's many geographic, linguistic, and cultural communities. From small remote villages to larger urban centres, the opportunities and challenges vary significantly. Communities are the fundamental building blocks on which economies are built. Given their importance in an economic development framework, ACOA focuses targeted efforts and strategies toward community development as one of the key pillars of its overall strategy for the region. ACOA supports Atlantic communities in their efforts to develop the resources they need to take full responsibility for their own economic development. ACOA works in co-operation with other levels of government, other federal government departments, non-government organizations, and community groups to lever support and co-ordinate economic development. This requires a flexible, holistic approach, based on the realities of a given community's capacities, strengths and challenges. Community development is a bottom up process that helps develop the tools, resources and initiatives that support individual and unique strategic development.

Infrastructure programming

The provision and maintenance of quality public infrastructure provides the foundation for economic development and is critical for economic prosperity. Providing and effectively managing potable water, waste treatment facilities, highways, municipal roads and bridges and transit systems, all impact on economic growth, and many also have strong environmental implications. This requires programming designed to renew and build infrastructure in rural and urban municipalities in Atlantic Canada, through investments that protect the environment and support long-term economic growth. ACOA, working with Infrastructure Canada and the provinces, oversees/ensures the flow of federal funds allocated to each region through the various infrastructure funding streams. The priorities for Infrastructure Canada programs are green municipal infrastructure and local transportation infrastructure.

Strategic Outcome

Policies and programs that strengthen the Atlantic economy.

Program Activity Descriptions

Policy

ACOA's policy work provides a well grounded base of understanding for the development of ACOA's strategic priorities and initiatives; for program design; and as input to national policy development and federal-provincial relations. This includes the development of policies, frameworks and advice.

The policy function is carried out by ACOA officials at its head office, regional offices, and the Ottawa office. It is supported by internal and external research on significant Atlantic economic issues; through ongoing analysis of issues and trends, challenges, and opportunities facing the region; and through stakeholder engagement. ACOA's policy function is supported by a dedicated research program, the Atlantic Policy Research Initiative (APRI), which funds region-wide research projects, and is designed to contribute to building the critical mass of public policy research capacity in Atlantic Canada.

Advocacy

ACOA's advocacy function is twofold. It aims to advance the region's interests in national policy and program development in order to ensure government initiatives are more responsive to the needs of Atlantic Canada. It also pursues regional industrial benefits from public sector procurement, particularly major Crown projects, to improve the position of Atlantic industries.

ACOA's advocacy function ensures the region's interests are understood and considered by the federal government's decision makers, and that regional stakeholders are kept well informed of government actions and opportunities that are relevant to the economic interests of Atlantic Canada.

ACOA's advocacy activity influences national decision making processes by engaging in the policy-making process with other departments. Furthermore, it advocates proactively on behalf of the region, by ensuring that the Government of Canada is informed on the issues and priorities essential to Atlantic Canada's interests.

Co-ordination

ACOA's co-ordination function engages a range of economic partners to address the economic priorities of the Atlantic region through a coherent approach to development. ACOA is mandated by its legislation to "[co-ordinate] policies and programs of the Government of Canada in relation to opportunities for economic development of Atlantic Canada". Through working collaboratively with other departments and stakeholders, it develops horizontal strategies and initiatives that address developmental challenges and opportunities confronting economic development in the Atlantic region.

In order to achieve a co-ordinated approach, ACOA works in partnership with Atlantic provincial governments, communities, and a range of private and public sector stakeholders. Co-ordination takes place at all levels, from decision making to the day-to-day liaison at the working level. ACOA's co-ordination activity on emerging and priority issues includes work with Federal Regional Councils, the other regional development agencies, federal sector departments, Industry Canada, Human Resources and Skills Development, federal-provincial tables, round tables, and expert panels.

Enterprise Cape Breton Corporation

Strategic Outcome

Community economic development for Cape Breton and Mulgrave.

Program Activity Descriptions

Delivery agent

As a Crown corporation, Enterprise Cape Breton Corporation (ECBC) has broad powers and a flexible mandate that make it ideally suited to provide services for the Government of Canada. The flexibility inherent in the Corporation allows it to deliver services and programs more efficiently and provides a greater range of mechanisms to achieve desired ends. ECBC is responsible for the delivery of the programs of the Atlantic Canada Opportunities Agency (ACOA) on Cape Breton Island. In 1995, ECBC and ACOA entered into a Memorandum of Understanding (MOU) under which ECBC delivers ACOA's programs for Cape Breton Island and the Mulgrave area. The MOU was renegotiated with ACOA for an additional five year term effective April 1, 2005. In November 2000, ECBC entered into an MOU with the Cape Breton Growth Fund Corporation (CBGF) to provide administrative and operational support. ECBC assigns staff to support the Board of Directors and the operations of the CBGF.

Support to business

ECBC's objective for support to business is to grow the economy by encouraging private sector investment in projects that enhance the competitiveness of commercial enterprises and increase trade opportunities to produce long-term, sustainable jobs. Plans and priorities under this initiative include: access to capital, human resource initiative and an E-commerce initiative for the tourism industry.

Support to communities

The key objective for support to communities is to help communities plan and implement community development projects that have a direct link to long-term, self-sustaining economic activity. The Corporation undertakes a number of initiatives in this area including: community capacity building, festivals and events, convention and sporting events, community revitalization, and the Greater Cape Breton Partnership.

Investment

The key objective for investment is to attract new business investment to Cape Breton Island. Some of the initiatives that will be undertaken will include the production of investment-related promotional material as well as investment-attraction missions.

Advocacy

The key objective for this program activity is to advocate for Cape Breton Island interests, priorities and concerns in government decisions. The advocacy role is aimed at increasing Cape Breton Island's presence at inter- and intra-governmental meetings and is meant to advance the interests, priorities and concerns of Cape Breton Island in government project selection, decisions and actions.

Policy and research

The key objective for policy and research is to help provide a sound basis for the Corporation's policy priorities and programs. Activities related to policy and research include research that is internally driven, research that is carried out with external partners and attendance at various seminars relating to economic development policy. Research is carried out in a number of areas including economic analysis, sector and issue analysis, and planning and performance management.

Special adjustment measures

There are circumstances in which federal government decisions, or impacts in an area of its mandate, have resulted in the need for a major adjustment in a community or region. From time to time, there is also a need for targeted interventions as a result of natural disasters. These measures are based on the appropriation of new funds that are delivered through ACOA as the economic development agency within Atlantic Canada. Each special adjustment measure will have specific objectives, clients and performance measures.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
...	81,862,000	...	...	81,862,000	1	Operating expenditures				
...	...	106,085	...	106,085	1a	Operating expenditures				
...	...	29,158	...	29,158	1b	Operating expenditures				
...	...	1	...	1	1c	Transfer of $456,680 from Atlantic Canada Opportunities Agency Vote 5				
...	...	...	456,680	456,680		Transfer from: Vote 5				
...	...	...	2,545,820	2,545,820		TB Vote 15 [1]				
...	...	...	3,613,857	3,613,857		TB Vote 25 [1]				
...	...	...	1,558,166	1,558,166		TB Vote 30 [1]				
...	81,862,000	135,244	8,174,523	90,171,767		Total—Vote 1	85,595,679	4,576,088	...	83,059,850
...	238,346,000	...	...	238,346,000	5	Grants and contributions				
...	...	11,220,104	...	11,220,104	5b	Grants and contributions				
...	...	...	(456,680)	(456,680)		Transfer to: Vote 1				
...	...	...	(750,000)	(750,000)		Vote 1 (Foreign Affairs and International Trade)				
...	238,346,000	11,220,104	(1,206,680)	248,359,424		Total—Vote 5	246,846,924	1,512,500	...	279,141,000
...	8,017,000	...	922,709	8,939,709	(S)	Contributions to employee benefit plans	8,939,709	...	...	9,384,567
...	...	...	17,250	17,250	(S)	Spending of proceeds from the disposal of surplus Crown assets	2,025	...	15,225	11,983
...	...	...	3,348	3,348	(S)	Refunds of amounts credited to revenues in previous years	3,348	...	...	...
...	**328,225,000**	**11,355,348**	**7,911,150**	**347,491,498**		**Total Department—Budgetary**	**341,387,685**	**6,088,588**	**15,225**	**371,597,400**
						Enterprise Cape Breton Corporation				
...	8,650,000	...	...	8,650,000	10	Payments to the Enterprise Cape Breton Corporation	8,650,000	...	...	8,650,000
...	**8,650,000**	**...**	**...**	**8,650,000**		**Total Agency—Budgetary**	**8,650,000**	**...**	**...**	**8,650,000**
...	**336,875,000**	**11,355,348**	**7,911,150**	**356,141,498**		**Total Ministry—Budgetary**	**350,037,685**	**6,088,588**	**15,225**	**380,247,400**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

[1] Treasury Board Vote 5—Government contingencies.
Treasury Board Vote 10—Government-wide initiatives.
Treasury Board Vote 15—Compensation adjustments.
Treasury Board Vote 25—Operating budget carry forward.
Treasury Board Vote 30—Paylist requirements.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Fostering the development of institutions and enterprises, with emphasis on those of small and medium size	57,875,610	55,009,142	...	...	161,472,623	159,960,123	...	...	...	...	219,348,233	214,969,265
Fostering the economic development of Atlantic communities	26,556,862	25,411,902	...	...	85,095,955	85,095,955	...	...	...	...	111,652,817	110,507,857
Policy	6,245,584	6,039,903	...	...	972,097	972,097	...	...	...	...	7,217,681	7,012,000
Advocacy	3,665,049	3,498,714	...	...	28,524	28,524	...	...	...	...	3,693,573	3,527,238
Co-ordination	2,916,277	2,731,323	...	...	34,130	34,130	...	...	...	...	2,950,407	2,765,453
Infrastructure programming	1,840,380	1,817,465	...	...	756,095	756,095	...	...	...	...	2,596,475	2,573,560
Special adjustment measures	32,312	32,312	...	...	...	...	...	...	...	...	32,312	32,312
Total Department—Budgetary	**99,132,074**	**94,540,761**	...	...	**248,359,424**	**246,846,924**	...	...	...	...	**347,491,498**	**341,387,685**
Enterprise Cape Breton Corporation—Budgetary	**8,650,000**	**8,650,000**	...	...	...	...	...	...	...	...	**8,650,000**	**8,650,000**
Total Ministry—Budgetary	**107,782,074**	**103,190,761**	...	...	**248,359,424**	**246,846,924**	...	...	...	...	**356,141,498**	**350,037,685**

Transfer Payments

Source of authorities: Available from previous years	Source of authorities: As shown in Main Estimates	Source of authorities: As shown in Supplementary Estimates	Source of authorities: Adjustments, warrants and transfers	Source of authorities: Total available for use		Disposition of authorities: Used in the current year	Disposition of authorities: Variance	Disposition of authorities: Available for use in subsequent years	Disposition of authorities: Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
...	**2,000,000**	...	**(1,351,615)**	**648,385**	Grants to organizations to promote economic cooperation and development	**648,385**	...	...	**512,531**
					Contributions				
...	97,746,000	11,220,104	16,392,204	125,358,308	Contributions under the Business development program	123,845,808	1,512,500	...	119,158,189
...	68,000,000	...	(9,925,280)	58,074,720	Contributions for the Atlantic Innovation Fund	58,074,720	...	...	57,024,934
...	55,500,000	...	(6,576,077)	48,923,923	Contribution for the Innovative Communities Fund	48,923,923	...	...	46,885,466
...	12,700,000	...	(319,144)	12,380,856	Contributions under the Community futures program	12,380,856	...	...	13,704,241
...	1,700,000	...	133,395	1,833,395	Contributions for the International business development program	1,833,395	...	...	2,109,020
...	700,000	...	(316,258)	383,742	Contributions under the Atlantic policy research initiatives	383,742	...	...	640,661
...	...	...	756,095	756,095	Contributions to the Atlantic provinces under the Infrastructure Canada program	756,095	...	...	9,550,909
...	...	...	...	...	Items not required for the current year	...	...	...	29,555,049
...	**236,346,000**	**11,220,104**	**144,935**	**247,711,039**	**Total—Contributions**	**246,198,539**	**1,512,500**	...	**278,628,469**
...	**238,346,000**	**11,220,104**	**(1,206,680)**	**248,359,424**	**Total Ministry**	**246,846,924**	**1,512,500**	...	**279,141,000**

Revenues

	Current year	Previous year
	$	$
Department		
Other revenues—		
Refunds of previous years' expenditures—		
Adjustments to prior year's payables	209,296	601,094
Proceeds from the disposal of surplus Crown assets	17,250	5,414
Miscellaneous revenues—		
Contribution recoveries (loans, advances and accounts receivables)	54,045,256	56,200,104
Recognition of revenues on accounts receivables	9,248,012	4,173,648
Interest and other charges to clients	917,485	548,413
Sundries	69,388	18,960
	64,280,141	60,941,125
Total Ministry	**64,506,687**	**61,547,633**

SECTION 4

2008-2009

PUBLIC ACCOUNTS OF CANADA

Canada Revenue Agency

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Strategic Outcome

Taxpayers meet their obligations and Canada's revenue base is protected.

Program Activity Descriptions

Taxpayer and business assistance

Assisting taxpayers and businesses in meeting their obligations under the self-assessment system through the provision of accurate and timely responses to their enquiries; information products through various media; targeted outreach activities and services; income and commodity tax rulings and interpretations; *Canada Pension Plan and Employment Insurance Act* eligibility determinations; services relating to the registration of pension and other deferred income plans; and services relating to the registration of charities.

Assessment of returns and payment processing

Processing and validating taxpayer returns for both individuals and businesses through initial assessment, validation, accounting, and adjustments; registering businesses for the Business Number, establishing, and maintaining accounts; and receiving payments.

Accounts receivable and returns compliance

Identifying and addressing non-compliance with the registration, filing, and remittance requirements of the Acts administered by the Branch and managing the level of debt. These are achieved through the collection of accounts receivable and the development, implementation, and maintenance of national systems, policies, and guidelines. This framework facilitates and enforces compliance with the requirements for the filing, reporting, withholding, and payment of individual and corporate tax returns, employer source deductions, Goods and Services Tax/Harmonized Sales Tax, and other levies, as well as delinquent non-tax account receivables administered on behalf of other government departments and agencies.

Reporting compliance

Verifying the complete and accurate disclosure by taxpayers of all required information to establish tax liabilities and protect the tax base through audit, enforcement, and incentive administrative activities. Activities for enhancing compliance include; increasing taxpayers' understanding of their tax obligations through outreach activities, client service, and education; identifying and addressing non-compliance through risk assessment, audit and investigation; and establishing strategic partnerships with stakeholders to leverage compliance efforts.

Appeals

Providing a timely and impartial dispute resolution process for taxpayers who disagree with decisions made by the Agency, by actively engaging in dialogue with the taxpayer and exploring alternative processes to resolve disputes when appropriate, as well as assisting the Department of Justice in handling appeals to the courts.

Strategic Outcome

Eligible families and individuals receive timely and correct benefit payments.

Program Activity Descriptions

Benefit programs

Providing Canadians with income-based benefits and other services that contribute directly to their economic and social well being through administration of the Canada Child Tax Benefit, Goods and Services Tax/Harmonized Sales Tax credit, Children's Special Allowances, the Disability Tax Credit, and the Universal Child Care Benefit as well as a range of ongoing benefits and one-time payment programs on behalf of the provinces and territories, and other federal government departments. Assisting benefit recipients in meeting their obligations through the provision of timely responses to their enquiries.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
134,870,964	2,933,062,000	...	...	3,067,932,964	1	Program expenditures and recoverable expenditures on behalf of the *Canada Pension Plan* and the *Employment Insurance Act*				
...	...	97,980,681	...	97,980,681	1a	Transfer of $22,021,032 from Public Works and Government Services Vote 1				
...	...	29,000,685	...	29,000,685	1b	Transfer of $1,225,000 from Health Vote 40				
...	...	1	...	1	1c	Transfer of $200,833 from Human Resources and Skills Development Vote 1				
...	...	...	200,833	200,833		Transfer from: Vote 1 (Human Resources and Skills Development)				
...	...	...	22,021,032	22,021,032		Vote 1 (Public Works and Government Services)				
...	...	...	1,225,000	1,225,000		Vote 40 (Health)				
...	...	...	21,905,061	21,905,061		TB Vote 5 (1)				
...	...	...	37,191,192	37,191,192		TB Vote 15 (1)				
...	...	...	49,518,605	49,518,605		TB Vote 30 (1)				
...	...	...	(245,000)	(245,000)		Transfer to: Vote 1 (Treasury Board)				
...	...	...	(200,000)	(200,000)		Vote 50 (Treasury Board)				
134,870,964	2,933,062,000	126,981,367	131,616,723	3,326,531,054		Total – Vote 1	3,154,525,453	24,940,961	147,064,640	3,023,432,966
...	400,644,000	...	19,255,462	419,899,462	(S)	Contributions to employee benefit plans	419,899,462	...	...	402,011,597
...	76,422	...	(151)	76,271	(S)	Minister of National Revenue – Salary and motor car allowance	76,271	...	...	70,726
...	219,000,000	...	(7,151,522)	211,848,478	(S)	Children's special allowance payments (*Children's Special Allowances Act*)	211,848,478	...	...	208,163,285
...	161,263,000	...	58,322,097	219,585,097	(S)	Spending of revenues received through the conduct of its operations pursuant to section 60 of the *Canada Revenue Agency Act*	219,585,097	...	...	171,762,971
...	23,316,000	(6,000,000)	(8,249,454)	9,066,546	(S)	Payments to private collection agencies pursuant to section 17.1 of the *Financial Administration Act*	9,066,546	...	...	12,430,745
...	...	1,210,000	(721,128)	488,872	(S)	Payments under the *Energy Costs Assistance Measures Act*	488,872	...	...	992,499
...	...	419,000,000	(238,504,729)	180,495,271	(S)	Payments to provinces under the *Softwood Lumber Products Export Charge Act*	180,495,271	...	...	603,601,579

Ministry Summary—*Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
....	....	....	785,026	785,026	(S)	Spending of proceeds from the disposal of surplus Crown assets	785,026	....	....	126,360
....	....	....	1,886,209	1,886,209	(S)	Court awards	1,886,209	....	....	366,718
134,870,964	**3,737,361,422**	**541,191,367**	**(42,761,467)**	**4,370,662,286**		**Total Ministry—Budgetary**	**4,198,656,685**	**24,940,961**	**147,064,640**	**4,422,959,446**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

[1] Treasury Board Vote 5—Government contingencies.
Treasury Board Vote 10—Government-wide initiatives.
Treasury Board Vote 15—Compensation adjustments.
Treasury Board Vote 25—Operating budget carry forward.
Treasury Board Vote 30—Paylist requirements.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Reporting compliance	1,500,311,392	1,429,650,674	...	...	...	...	16,869,921	16,869,921	...	...	1,483,441,471	1,412,780,753
Assessment of returns and payment processing	983,719,524	928,629,622	...	...	180,495,271	180,495,271	43,662,524	43,662,524	...	...	1,120,552,271	1,065,462,369
Accounts receivable and returns compliance	882,203,349	863,063,264	...	...	...	...	139,256,721	139,060,349	...	...	742,946,628	724,002,915
Benefit programs	199,846,204	193,442,976	...	...	212,337,350	212,337,350	3,124,268	3,124,268	...	...	409,059,286	402,656,058
Taxpayer and business assistance	490,773,428	476,058,623	...	...	5,000,000	2,048,240	53,614,798	53,614,798	...	...	442,158,630	424,492,065
Appeals	187,103,140	183,861,665	...	...	...	...	14,599,140	14,599,140	...	...	172,504,000	169,262,525
Sub-total	4,243,957,037	4,074,706,824	...	...	397,832,621	394,880,861	271,127,372	270,931,000	...	...	4,370,662,286	4,198,656,685
Revenues netted against expenditures	(271,127,372)	(270,931,000)	...	...	...	...	(271,127,372)	(270,931,000)	...	...	...	...
Total Ministry—Budgetary	**3,972,829,665**	**3,803,775,824**	**...**	**...**	**397,832,621**	**394,880,861**	**...**	**...**	**...**	**...**	**4,370,662,286**	**4,198,656,685**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
$	$	$	$	$		$	$	$	$
					Grants				
...	**219,000,000**	...	**(7,151,522)**	**211,848,478**	(S) Children's special allowance payments	**211,848,478**	...	...	**208,163,285**
					Contributions				
2,000,000	**3,000,000**	...	...	**5,000,000**	Contributions in support of the Charities Regulatory Reform	**2,048,240**	...	**2,951,760**	**929,335**
					Other transfer payments				
...	...	419,000,000	(238,504,729)	180,495,271	(S) Payments to provinces under the *Softwood Lumber Products Export Charge Act*	180,495,271	...	...	603,601,579
...	...	1,210,000	(721,128)	488,872	(S) Payments under the *Energy Costs Assistance Measures Act*	488,872	...	...	992,499
...	...	**420,210,000**	**(239,225,857)**	**180,984,143**	**Total—Other transfer payments**	**180,984,143**	...	...	**604,594,078**
2,000,000	**222,000,000**	**420,210,000**	**(246,377,379)**	**397,832,621**	**Total Ministry**	**394,880,861**	...	**2,951,760**	**813,686,698**

(S) Statutory transfer payment.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Budgetary (respendable revenues)			
Reporting compliance	16,869,921	16,869,921	27,694,635
Assessment of returns and payment processing	43,662,524	43,662,524	46,256,267
Accounts receivable and returns compliance	139,256,721	139,060,349	122,107,321
Benefit programs	3,124,268	3,124,268	4,849,261
Taxpayer and business assistance	53,614,798	53,614,798	46,626,756
Appeals	14,599,140	14,599,140	15,036,760
Total Ministry—Budgetary	**271,127,372**	**270,931,000**	**262,571,000**

Revenues

	Current year	Previous year
	$	$
Tax revenues—		
Income tax—		
Personal	106,755,490,938	103,737,710,454
Corporate	29,475,890,721	40,627,678,927
Non-residents	6,297,910,362	5,692,903,885
	142,529,292,021	150,058,293,266
Goods and services tax (GST)/Harmonized sales tax (HST)	13,088,341,469	15,055,650,103
Less: Government tax remission order	1,047,164,015	1,074,742,131
credit to persons	3,567,584,375	3,509,556,921
	8,473,593,079	10,471,351,051
Excise tax—Motive fuel—Gasoline	4,061,176,625	3,923,359,594
Excise tax—Aviation gasoline and diesel fuel—		
Aviation gasoline and jet fuel	39,907,916	38,751,572
Diesel fuel	1,025,099,013	1,085,551,115
	1,065,006,929	1,124,302,687
Excise duties—		
Spirits	660,985,689	645,346,505
Beer	610,569,127	616,540,529
Spirit coolers	20,595,794	22,789,715
Wine	233,430,609	236,689,378
Cigarettes	1,209,760,374	1,324,984,193
Cigars	5,217,817	5,909,772
Manufactured tobacco	77,443,650	97,949,651
	2,818,003,060	2,950,209,743
Change on refund of duty and deposits for softwood lumber	3,641,091	138,367
Softwood lumber product export charge	209,743,581	421,769,631
	213,384,672	421,907,998
Air travellers security charge	386,461,155	385,713,064

Revenues—*Concluded*

	Current year	Previous year
	$	$
Other excise taxes and duties—		
Manufacturers' taxes—		
Automobiles	(228,452)	(2,299,189)
Automotive air conditioners	137,203,050	152,660,466
Insurance premium	4,997,542	11,377,345
Jewellery	21,387	344,420
Sundries	(85,947)	(632,905)
Green levy	24,112,028	44,341,220
	166,019,608	205,791,357
Total tax revenues	**159,712,937,149**	**169,540,928,760**
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	1,374,567	508,091
Adjustments to prior year's payables	3,800,586	711,909
	5,175,153	1,220,000
Sales of goods and services—		
Rights and privileges	*120,000*	*120,000*
Lease and use of public property	*91,533*	*105,958*
Services of a regulatory nature—		
Fees for collecting Employment Insurance and *Canada Pension Plan*	270,931,000	262,571,000
Ruling fees	2,059,651	2,042,916
Sundries	275,168	395,180
	273,265,819	*265,009,096*
Services of a non-regulatory nature—		
Administration of provincial programs	45,903,646	28,400,556
Other government departments cost recoveries	158,964,835	141,644,497
Sundries	8,139,757	388,243
	213,008,238	*170,433,296*
Sales of goods and information products—		
Sale of unclaimed goods, seals, etc.	*37,800*	*37,800*
Other fees and charges—		
Administration charge dishonoured payment instruments	765	1,033
Deferred revenues	536,689	593,029
Interest on other revenues—Other	18,105	5,925
Other government departments cost recoveries not respendable	....	859,248
Employee Benefit Plan cost recoveries not respendable	9,063,542	3,702,405
Sundries	234,513	216,355
	9,853,614	*5,377,995*
	496,377,004	441,084,145
Proceeds from the disposal of surplus Crown assets	785,026	126,360
Miscellaneous revenues—		
Interest and penalties—		
Personal income tax	2,202,475,411	2,366,221,159
Corporate income tax	1,816,334,785	2,074,826,432
Goods and services tax (GST)/Harmonized sales tax (HST), excise tax, duties and other air travellers security charge	592,669,082	633,691,029
	4,611,479,278	*5,074,738,620*
Interest paid on refunds—		
Personal income tax	(123,765,895)	(129,319,485)
Corporate income tax	(1,593,713,260)	(791,411,777)
Goods and services tax (GST)/Harmonized sales tax (HST), customs import duties and excise tax	(121,938,713)	(134,952,007)
	(1,839,417,868)	*(1,055,683,269)*
Gifts to the Crown	*7,694*	*2,374*
Sundries—		
Court fines	312,263,249	12,700,495
Recovery of employee benefits	39,502,000	37,948,000
Other	327,528,562	3,068,610
	679,293,811	*53,717,105*
	3,451,362,915	4,072,774,830
Total other revenues	**3,953,700,098**	**4,515,205,335**
Total Ministry	**163,666,637,247**	**174,056,134,095**

SECTION 5

2008-2009

PUBLIC ACCOUNTS OF CANADA

Canadian Heritage

Department
Canada Council for the Arts
Canadian Broadcasting Corporation
Canadian Museum for Human Rights
Canadian Museum of Civilization
Canadian Museum of Nature
Canadian Radio-television and Telecommunications Commission
Library and Archives of Canada
National Arts Centre Corporation
National Battlefields Commission
National Film Board
National Gallery of Canada
National Museum of Science and Technology
Public Service Commission
Public Service Labour Relations Board
Public Service Staffing Tribunal
Registry of the Public Servants Disclosure Protection Tribunal
Status of Women—Office of the Co-ordinator
Telefilm Canada

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Department

Strategic Outcome

Canadians express and share their diverse cultural experiences with each other and the world.

Program Activity Descriptions

Creation of canadian content and performance excellence

Expression of culture starts with the creation of works and performance. Although excellence is what professional artists and high performance athletes strive for, this requires the development of a structure that provides support both domestically and internationally, at all levels of cultural and sport development. The Department of Canadian Heritage focuses on enabling creators to produce and athletes to perform by supporting the structure and cultural industries needed for high quality works and performances.

Sustainability of cultural expression and participation

Cultural life rests on the continued existence of an intricate network of institutions, not-for-profit organizations, corporations, volunteers, professionals and audiences. This network is both resilient - it relies on considerable dedication, experience and talent - and fragile - some crucial elements of the chain are vulnerable to investment patterns, market failures, foreign competition, technological changes, labour strains and international trade rules and agreements. As an integral part of the network, the Department of Canadian Heritage fosters the sustainability of the many organizations, cultural industries, entrepreneurs, and artistic and athletic performance events comprising this rich ecosystem. It does so by assisting them to increase their ability to attract investment, achieve adequate copyright protection, present to Canadian audience, pursue international opportunities and build organizational partnerships.

Preservation of Canada's heritage

Canadians want their stories and history to be safeguarded for future generations. The Department of Canadian Heritage plays a leading role in facilitating the preservation of and access to cultural works and archival materials of national importance, including film, music, Aboriginal languages, Aboriginal stories and national cultural artefacts.

Access to Canada's Culture

Access to Canada's culture can take a variety of forms for participants: reading, attending exhibitions or performances, learning through the Internet, listening to radio, watching films or television, visiting heritage sites, etc. The Department of Canadian Heritage helps to create the conditions for wide access and participation. The Department focuses on facilitating access to the wide array of cultural experiences, bridging challenges such as distance, community size, language and ethno-cultural diversity. The primary vehicles for engaging Canadians in cultural participation are arts activities, mass media, and heritage site and events.

Strategic Outcome

Canada is an inclusive society built on inter-cultural understanding and citizen participation.

Program Activity Descriptions

Promotion of inter-cultural understanding

The Department of Canadian Heritage fosters inter-cultural understanding by generating opportunities for Canadians to share experiences and learn about each other's cultures. One of the ways this is done is through the promotion of linguistic duality and of learning Canada's two official languages. The Department also supports initiatives that promote cross-cultural understanding within and between communities. With attention to the unique opportunities generated by sport activities in Canada, the Department promotes diversity as a means of enhancing inter-cultural experiences and understanding.

Community development and capacity-building

Aboriginal and official languages communities play a uniquely important role in Canada as part of the fabric that has shaped Canadian society since its beginning. The Department of Canadian Heritage supports the development of Aboriginal organizations with programs that build on the cultural strengths of Aboriginal peoples and recognize the role they play in meeting the challenges faced. The Department of Canadian Heritage also supports the development of official-language minority communities by enhancing their participation in different sectors of society and by working to ensure their vitality in all parts of the country.

Participation in community and civic life

An inclusive society means that all Canadians recognize and exercise their responsibilities to Canada and Canadian society. The Department of Canadian Heritage programs and activities contribute to this goal by helping to address some of the key impediments to community and civic participation. This is done through initiatives that educate Canadians about the country and their citizenship, both at home and abroad, while helping to educate the rest of the world about Canada. It is also achieved through the development of sport participation and supporting organizations that are built on volunteerism in communities. Youth programs generate opportunities and encourage participation. Targeted measures for ethno-cultural and ethno-racial communities assist these groups to more effectively participate into all aspects of Canadian life. Targeted measures for Aboriginal communities, including Aboriginal youth and women, support the participation of Aboriginal peoples and build upon Aboriginal cultures.

Canada Council for the Arts

Strategic Outcome

A vibrant and dynamic arts sector in Canada.

Program Activity Descriptions

Grants and services to support creation, production and dissemination of arts for individuals and organizations

Provides grants and services to professional Canadian artists and arts organizations.

Arts promotion to foster public knowledge and appreciation of the Canadian arts and culture

To encompass all activities within the organization for the promotion of arts at the national and international levels including partnerships and networks with multiple stakeholders, rental of art works, recognizing artistic excellence with our different prizes.

Canadian Broadcasting Corporation

Strategic Outcome

A national public broadcasting service that is primarily Canadian in content and character.

Program Activity Descriptions

Television services

National, regional and local television broadcasting services in English and French.

Radio services

National, regional and local radio broadcasting services in English and French, and an international service, Radio Canada International.

Transmission and distribution of programs

The distribution of the national broadcasting service to virtually all parts of Canada through satellite, microwave and landlines. Included is the provision of the signal that delivers service to the individual radio and television receivers through CBC/SRC transmitters, payments to privately-owned affiliates carrying CBC/SRC programs, and facilities to delay or pre-release broadcasts as required in the different time zones of the country.

Newsworld

CBC Newsworld is an English-language news and information specialty service distributed through satellite and cable delivery. The incremental cost of its operations is funded from its revenues.

Réseau de l'information

Le Réseau de l'information is a French-language news and information specialty service distributed through satellite and cable delivery. The incremental cost of its operations is funded from its revenues.

Galaxie

A continuous music network for the home or business market, Galaxie is available by subscription on digital cable and satellite distribution and currently provides 45 different channels of CD-quality uninterrupted music, 24 hours a day.

Canadian Museum for Human Rights

Strategic Outcome

Enhanced knowledge of human rights, with special but not exclusive reference to Canada, in order to enhance the public's understanding of human rights, to promote respect for others and to encourage reflection and dialogue.

Program Activity Descriptions

Museum content and program

In becoming the world's first museum dedicated to the exploration of human rights, the CMHR is breaking new ground; there is no precedent for a museum of this nature. In its early years, the primary focus of this activity will be on establishing an innovative and unique public program that includes developing a sound research and scholarship capacity; accessible and engaging exhibits and educational programming that promote reflection and dialogue; a strong capacity of national outreach, engagement and service to canadians; and strong marketing and communications to ensure a high level of awareness about the CMHR and its programs and services.

Stewardship and corporate management

The stewardship and corporate management activity is aimed at ensuring the private and public funds invested in the museum are managed in a transparent, accountable manner; that resources are effectively deployed, developed, directed administered and controlled; and that the corporation optimizes the value it contributes to canadians and canadian society.

Accommodation

The focus of this activity in the early years will be to manage all stages of the capital construction project-including choosing the final design-leading to its commissioning and public opening. The Board will be fully accountable for overseeing all aspects of the building project, including choosing the final design, establishing the time-frames for construction and managing risks throughout.

Prior to the opening of the facility, the museum will also be establishing the appropriate mechanisms to provide for effective, efficient operations and maintenance and its ongoing security, accessibility and sustainability.

Canadian Museum of Civilization

Strategic Outcome

Interest in, knowledge of, and appreciation and respect for human cultural achievements and human behaviour through collections of historical and cultural objects, exhibitions, programs and research reflecting a Canadian perspective.

Program Activity Descriptions

Collect and research

Manages, develops, conserves and undertakes research on the collections to enhance program delivery and augment the scientific knowledge base.

Exhibit, educate and communicate

Develops, maintains, and communicates exhibits, programs and activities to further knowledge, critical understanding, appreciation and respect for human cultural achievements and human behaviour.

Accommodation

Managing and maintaining all facilities and related security and hosting services.

Canadian Museum of Nature

Strategic Outcome

Interest in, knowledge of and appreciation and respect for the natural world through collections of natural history objects, public education programs and research reflecting a special but not exclusive perspective on Canada.

Program Activity Descriptions

Public education programmes

Develops and maintains exhibitions, programmes, electronic and print publications, the Museum's web site nature.ca and activities to foster an understanding of, and empathy with, nature.

Collections management

Develops, preserves and makes accessible collections of natural history specimens, objects and information materials to meet the growing needs of both the public and private sectors for research, education and informed decision-making about the natural world.

Research

Explores the past and assists Canadians in preparing for the future by conducting both systematic and applied research, as well as by developing and maintaining networks and linkages with Canadian and international scientific communities.

Accommodation

Provides secure and functional facilities that meet all safety and building code requirements including a renovated museum facility that furthers the vision and mandate of the Museum.

Canadian Radio-television and Telecommunications Commission

Strategic Outcome

Broadcasting and telecommunications industries that contribute to Canada's cultural, economic and social prosperity.

Program Activity Descriptions

Regulation and supervision of the canadian broadcasting industry

Supervise and regulate all aspects of the canadian broadcasting system in order to implement the broadcasting policy set out in the *Broadcasting Act*.

Regulation and monitoring of the canadian telecommunications industry

Ensure the implementation of canadian telecommunications objectives set out in the *Telecommunications Act* and to ensure that canadian carriers provide telecommunications services and charge rates on terms that are just and reasonable, and do not unjustly discriminate or provide an unreasonable preference toward any person.

Library and Archives of Canada

Strategic Outcome

Current and future generations of Canadians have access to their documentary heritage.

Program Activity Descriptions

Managing the disposition of the Government of Canada records of continuing value

Through the issuance of records disposition authorities, the development of record-keeping advice, tools and guidance, and the provision of Federal Records Centre services for departments of the government of Canada, Library and Archives of Canada (LAC) enables and facilitates the management of information within federal agencies and ensures that government's archival and historical records are identified and appropriately preserved.

Managing the documentary heritage of interest to Canada

The building of national documentary resource for all aspects of the study of Canada is fundamental to the mandate of LAC. The LAC collection consists of published and unpublished materials in a variety of formats acquired through legal deposit, agreements with government institutions and selected private materials purchased or received by donation. To access the contents of collections, they must be described. Description can take many forms and provide various layers of access but is governed by nationally and internationally accepted codes of practice. At the same time, holdings are also described to meet Canadians' expectations for timely and equitable access. Once materials enter the LAC collection they are managed to ensure their long-term preservation and accessibility through policies, procedures and various programs including storage, conservation, restoration and copying. To fulfill its role as a permanent repository of the government records and publications, the LAC enters into agreements with government institutions to ensure that documents of historical and archival value are eventually transferred to LAC. LAC also provides advice to assist government institutions in fulfilling their obligations under Sections 12 and 13 of the *Library and Archives of Canada Act*.

Making the documentary heritage known and accessible for use

All materials that become part of the LAC collection are intended for use by those interested in Canada. LAC provides information and services including consultation, research and lending, across multiple channels to facilitate access to the documentary heritage to a wide variety of clients. It also establishes programs, such as the Portrait Gallery of Canada, and encourages or organizes programs such as exhibitions, publications and performances, to make known and interpret the documentary heritage. LAC also provides information resources and standards such as the national catalogue and supports the infrastructure necessary to ensure its accessibility to those interested in Canada.

National Arts Centre Corporation

Strategic Outcome

Strong and dynamic performing arts in the National Capital Region and across Canada.

Program Activity Descriptions

Programming

Performing arts programming in music, English theatre, French theatre, dance and other forms of programming, as well as programming support services.

Accommodation

Operating and maintaining the National Arts Centre.

National Battlefields Commission

Strategic Outcome

The Battlefields Park of Quebec is a prestigious, accessible, safe and educational historic and urban site.

Program Activity Descriptions

Conservation and development

As part of this program activity, the National Battlefields Commission (NBC) preserves the legacy of the Battlefields Park for future generations. To do so, the NBC ensures infrastructures maintenance and improvement when required, the horticultural landscape, and offers a protected site for all Canadian and foreign users and visitors.

Public education and services

The purpose of this program activity is to showcase the history of the site and its cultural, recreational and natural treasures so as to emphasize its dual role as a historical and a city park. In support of this program, the National Battlefields Commission welcomes visitors, puts on exhibits and educational activities, provides quality public services, and disseminates information to users and visitors from both Canada and abroad.

National Film Board

Strategic Outcome

The reflection of Canadian values and perspectives through the production of innovative Canadian audiovisual works accessible in relevant media of the day.

Program Activity Descriptions

Production of audiovisual works

The National Film Board (NFB)'s audiovisual works provide a uniquely Canadian perspective, including diverse cultural and regional perspectives, recognized across Canada and around the world, thereby playing a pivotal role in the Canadian film and television industry.

The NFB's programming fosters diverse voices and content in both official languages by encouraging participation from Aboriginal groups and ethnocultural communities.

The NFB's use of the recent production methods and technologies to provide quality works to be accessible on new distribution platforms and in new media.

NFB's production activities include the conceptualization, research, development, production and marketing of documentaries, animation films, new media content, as well as other emerging forms.

Distribution, accessibility, outreach

NFB's distribution, accessibility and outreach activities contribute to a dynamic Canadian culture and heritage.

The distribution of audiovisual work includes: commercializing its audiovisual catalogues and well established stock shot library and developing and diversifying markets (Theatrical, TV, Consumer and Institutional) for NFB products in Canada and abroad.

Activities will make works available in communities across Canada, especially those in remote, rural areas, and provide access to Native groups and official language minority groups.

Revolving fund

The Estimates are based on cash requirements for the NFB over the fiscal year and the revolving fund is used to pay for the Board's expenses calculated on an accrual basis.

National Gallery of Canada

Strategic Outcome

Interest in, knowledge of and appreciation and respect for visual art through collections of historic and contemporary works of art, programs and research that reflect a special but not exclusive perspective on Canada.

Program Activity Descriptions

Collections

To acquire, preserve, research and document historic and contemporary works of art in order to represent and present arts heritage. It includes curatorial research, acquisitions and preservation.

Outreach

To foster broad access nationally and internationally to the Gallery's collection, research, exhibitions and expertise. It includes exhibitions, both in the National Capital Region and other venues in Canada and abroad, educational programming and publications, communications and marketing activities designed to reach as wide an audience as possible.

Accommodation

To provide secure and suitable facilities, which are readily accessible to the public, for the preservation and exhibition of the national collections.

National Museum of Science and Technology

Strategic Outcome

Interest in, knowledge of and appreciation and respect for science and technology through collections of scientific and technological objects, programs and research reflecting a Canadian perspective.

Program Activity Descriptions

Heritage preservation

Heritage preservation includes two main components, collection management, which includes preservation and conservation, and research, which comprises those activities contributing to the building of a knowledge base about the scientific and technological heritage of Canada. The Corporation, as the only comprehensive science- and technology-collecting institution in Canada, has a special responsibility for the development of a Canadian national collection. In view of the breadth of the potential subject matter to be covered, critical choices must be made in determining collection content and priorities. Collection development activities assist the Corporation in making informed decisions on collection content, while collection management activities encompass the activities required to manage the objects accessioned into the collection. The Corporation has identified seven major subject areas on which it will focus its research activities. These are: aviation, communications, manufacturing, natural resources, renewable resources including agriculture, scientific instrumentation and transportation.

Sharing knowledge

The Corporation seeks to engage Canadians in discovering, considering and questioning past and present developments in science and technology, and their impact on society and individuals. The Corporation fosters a sense of identity and belonging for all Canadians, as well as pride in Canada's scientific and technological history and achievements. It also encourages active and informed participation by Canadians in the future development of our technological society. The primary reason for interpreting Canada's scientific and technological heritage is to provide Canadians with meaningful information about themselves and Canada. Just as the Transformation of Canada theme directs research and collection activities, it likewise guides the Corporation in its knowledge dissemination activities. These typically depict the historical development of science and technology, provide information on the objects in the collection and review the relationships between science, technology and Canadian society. The Corporation disseminates knowledge to its audiences in three primary ways: through its public facilities, its Web sites and its publications.

Accommodation

Facilities are an integral part of museum operations. They do more than house staff; they also provide a venue for the public, and housing for the collection. Facilities have a profound effect on museum visitation. Appropriate museum architecture attracts visitors, contributes to the atmosphere and becomes a symbol of the institution's mandate. A large portion of comments by visitors allude to their satisfaction or dissatisfaction with the quality of the facilities and their related services.

Public Service Commission

Strategic Outcome

A highly competent, non-partisan and representative Public Service, able to provide service in both official languages, in which appointments are based on the values of fairness, access, representativeness and transparency.

Program Activity Descriptions

Appointment integrity and political neutrality

The Appointment integrity and political neutrality activity develops and maintains a policy and regulatory framework for safeguarding the integrity of public service staffing and ensuring political neutrality. This activity includes establishing policies and standards, providing advice, interpretation and guidance and administering delegated and non-delegated appointment authorities.

Oversight of integrity of staffing and political neutrality

The Oversight of integrity of staffing and political neutrality activity provides an accountability regime for the implementation of the appointment policy and regulatory framework for safeguarding the integrity of public service staffing and ensuring political neutrality. This activity includes monitoring departments' and agencies' compliance with legislative requirements, conducting audits, studies and evaluations, carrying out investigations, and reporting to Parliament on the integrity of public service staffing.

Staffing services and assessment

The Staffing services and assessment activity develops and maintains the systems that link Canadians and public servants seeking employment opportunities in the federal public service with hiring departments and agencies. It provides assessment-related products and services in the form of research and development, consultation, assessment operations and counselling for use in recruitment, selection and development throughout the federal public service. This activity also includes delivering staffing services, programs and products to departments and agencies, to Canadians and public servants, through client service units located across Canada.

Public Service Labour Relations Board

Strategic Outcome

Harmonious labour relations in the federal Public Service and Parliament.

Program Activity Descriptions

Adjudication, mediation and compensation analysis and research

The Public Service Labour Relations Board (PSLRB) is an independent quasi-judicial tribunal mandated by the *Public Service Labour Relations Act* and the *Parliamentary Employment and Staff Relations Act* to administer the collective bargaining and grievance adjudication systems in the federal Public Service and Parliament. Board members hold hearings with respect to grievance adjudication, complaints and other types of proceedings, throughout Canada. The PSLRB provides conciliation and arbitration services to assist parties in the renewal and negotiation of new collective agreements; mediation services to help parties work together to resolve grievances and complaints; and, an interactive training session on interest-based negotiations and mediation. A compensation analysis and research function consists of delivering information on comparative rates of pay, employee earnings, conditions of employment and benefits in the public and private sectors. The Board is required by statute to provide physical and administrative support services to the National Joint Council (NJC), but plays no direct role in its operations.

Public Service Staffing Tribunal

Strategic Outcome

Fair and impartial resolution of disputes related to internal appointments and lay-offs in the Government of Canada.

Program Activity Descriptions

Adjudication and mediation of complaints filed under the Public Service Employment Act

Pursuant to the new *Public Service Employment Act*, the mandate of the Public Service Staffing Tribunal (the "Tribunal") is to consider and dispose of complaints stemming from an internal appointment, the implementation of a corrective measure ordered by the Tribunal, the revocation of an appointment or a lay-off. In considering whether a complaint relating to an internal appointment or a lay-off is substantiated, the Tribunal may interpret and apply the *Canadian Human Rights Act*. If the Tribunal finds that the complaint is founded, it may order that compensation be paid. The Tribunal may also provide mediation services at any stage of a proceeding in order to resolve a complaint.

Registry of the Public Servants Disclosure Protection Tribunal

Strategic Outcome

Remedial and disciplinary actions that ensure complainants to the Office of the Public Sector Integrity Commissioner are protected against reprisals.

Program Activity Descriptions

Reprisal hearings program

The Registry of the Public Servants Disclosure Protection Tribunal supports the Tribunal in fulfilling its mandate by supporting the effective management of the Tribunal's hearing processes, including by receiving documents, processing cases, maintaining Tribunal records, providing logistical support, providing legal and policy support, orientation and training to Tribunal members and informing clients of Tribunal procedures and directives.

Status of Women–Office of the Co-ordinator

Strategic Outcome

Strengthen the full participation of women in the economic, social and cultural life of Canada.

Program Activity Descriptions

Development of strategic policy advice and partnerships

Status of Women – Office of the Co-ordinator (SWC) develops strategic policy advice, tools and partnerships to support federal departments and central agencies in integrating gender-based analysis in departmental policies and programs, and in developing better evidence-based policy. SWC also collaborates on initiatives with other federal departments, provincial-territorial governments, civil society, and key international partners to address women's issues.

Financial assistance for projects to improve social, economic and cultural outcomes for women

SWC provides financial assistance to Canadian organizations for projects that address the economic, social and cultural situation of women, and, leverages partnerships to create concrete outcomes for women in order to support their full participation to the society.

Telefilm Canada

Strategic Outcome

Canadians have access to high quality popular Canadian audio-visual productions.

Program Activity Descriptions

Canada Feature Film Fund

The Canada Feature Film Fund (CFFF) is the primary instrument of the federal government's Canadian Feature Film Policy, entitled From Script to Screen. The objective of the policy, and of the CFFF, is to capture 5% of the domestic box office. The Fund provides assistance for screenwriting, project development, production, marketing and versions of Canadian feature films that have high box office potential in Canada. In administering the CFFF, Telefilm seeks to support the development, production and marketing of compelling, distinctively Canadian feature films that reflect Canadian society, including its cultural diversity.

The financial assistance provided by Telefilm Canada is intended to contribute to the overall growth, and professional and economic development of the Canadian film industry. Telefilm's financial participation may be provided in various forms: investments, conditionally repayable advances, loans, loan guarantees, grants or corporate envelopes. The majority of Telefilm Canada's activity centres on investments in individual projects based on a rigorous project selection process. As an investor, Telefilm Canada shares the risks and eventual revenues of the productions it participates in financially.

The CFFF is the subject of a Memorandum of Understanding between Telefilm Canada and the Department of Canadian Heritage. Under the terms of the Memorandum of Understanding, a minimum of one-third of funds are reserved for French-language projects.

Professional development and complementary activities

This program activity is intended to complement Telefilm Canada's support to feature film and television production-related activity, by supporting activities that enhance the overall environment and conditions in which Canadian feature films and television programs are produced, promoted, sold and distributed.

Support in the form of grants is provided to Canadian feature film and television festivals and to Canadian film and television award shows to raise the profile of Canadian productions with Canadian audiences. In addition, support in the form of grants is extended to industry professionals to attend international festivals and markets, and for professional development initiatives.

Other activities

This program activity refers to all programs administered by Telefilm Canada pursuant to contribution agreements or other agreements with the Department of Canadian Heritage. They support Telefilm Canada's audience-and-building-capacity objectives.

Telefilm Canada has two contribution agreements with the Department of Canadian Heritage. They provide Telefilm Canada with the financial resources to administer the following two funds: The Canada New Media Fund and the National training schools program. In addition, Telefilm Canada administers Canada's international co-production agreements and recommends certification of international co-productions.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
$	$	$	$	$			$	$	$	$
						Department				
...	272,193,000	...	...	272,193,000	1	Operating expenditures				
...	...	3,322,774	...	3,322,774	1a	Transfer of $2,529,697 from Public Works and Government Services Vote 1				
...	...	1	...	1	1b	Transfer of $25,583 from Canadian Heritage Vote 10				
...	...	...	2,529,697	2,529,697		Transfer from: Vote 1 (Public Works and Government Services)				
...	...	...	25,583	25,583		Vote 10				
...	...	...	2,295	2,295		TB Vote 5 (1)				
...	...	...	12,872,287	12,872,287		TB Vote 15 (1)				
...	...	...	12,865,750	12,865,750		TB Vote 25 (1)				
...	...	...	4,921,471	4,921,471		TB Vote 30 (1)				
...	...	...	(617,100)	(617,100)		Transfer to: Vote 1 (Foreign Affairs and International Trade)				
...	...	...	(250,000)	(250,000)		Vote 1 (Public Works and Government Services)				
...	...	...	(9,310,000)	(9,310,000)		Vote 5				
...	...	...	(68,000)	(68,000)		Vote 5 (Foreign Affairs and International Trade)				
...	...	...	(277,500)	(277,500)		Vote 10				
...	...	...	(2,000,000)	(2,000,000)		Vote 15				
...	...	...	(270,000)	(270,000)		Vote 25 (Environment)				
...	...	...	(2,093,093)	(2,093,093)		Vote 30				
...	...	...	(2,129,036)	(2,129,036)		Vote 45				
...	...	...	(450,000)	(450,000)		Vote 50				
...	...	...	(750,000)	(750,000)		Vote 60				
...	...	...	(10,000)	(10,000)		Vote 80 (Industry)				
...	...	...	(332,462)	(332,462)		Vote 100				
...	272,193,000	3,322,775	14,659,892	290,175,667		Total—Vote 1	262,778,622	27,397,045	...	246,013,297
...	1,088,827,600	...	...	1,088,827,600	5	Grants and contributions				
...	...	20,982,000	...	20,982,000	5a	Transfer of $5,000,000 from Canadian Heritage Vote 1				
...	...	29,177,000	...	29,177,000	5b	Transfer of $104,929 from Indian Affairs and Northern Development Vote 10, and $80,000 from Indian Affairs and Northern Development Vote 1				
...	...	1	...	1	5c	Transfer of $4,310,000 from Canadian Heritage Vote 1, and $168,637 from Public Works and Government Services Vote 1				
...	...	...	9,310,000	9,310,000		Transfer from: Vote 1				
...	...	...	80,000	80,000		Vote 1 (Indian Affairs and Northern Development)				

...	...	...	168,637	168,637		Vote 1 (Public Works and Government Services)				
...	...	...	104,929	104,929		Vote 10 (Indian Affairs and Northern Development)				
...	...	...	(65,000)	(65,000)		Transfer to: Vote 1 (Fisheries and Oceans)				
...	...	...	(1,300,000)	(1,300,000)		Vote 10				
...	...	...	(34,000)	(34,000)		Vote 10 (Fisheries and Oceans)				
...	...	...	(124,312)	(124,312)		Vote 10 (Indian Affairs and Northern Development)				
...	...	...	(100,000)	(100,000)		Vote 10 (Veterans Affairs)				
...	...	...	(122,000)	(122,000)		Vote 25 (Environment)				
...	...	...	(942,640)	(942,640)		Vote 50				
...	...	...	(320,000)	(320,000)		Vote 60				
...	...	...	(876,974)	(876,974)		Vote 85 (Industry)				
...	...	...	(300,000)	(300,000)		Vote 105				
...	...	...	(625,000)	(625,000)		Vote 110				
...	1,088,827,600	50,159,001	4,853,640	1,143,840,241		Total—Vote 5	1,100,982,008	42,858,233	...	1,117,027,140
...	28,254,000	...	(377,176)	27,876,824	(S)	Contributions to employee benefit plans	27,876,824	...	...	26,352,936
...	76,422	...	200	76,622	(S)	Minister of Canadian Heritage—Salary and motor car allowance	76,622	...	...	74,322
...	1,129,000	...	44,000	1,173,000	(S)	Salaries of the Lieutenant Governors (*Salaries Act*)	1,173,000	...	...	1,149,858
...	637,000	...	155,291	792,291	(S)	Payments under the *Lieutenant Governors Superannuation Act*	792,291	...	...	721,890
...	182,000	...	24,053	206,053	(S)	Supplementary retirement benefits—Former Lieutenant Governors	206,053	...	...	193,055
...	...	...	149,213	149,213	(S)	Spending of proceeds from the disposal of surplus Crown assets	5,741	...	143,472	32,348
...	**1,391,299,022**	**53,481,776**	**19,509,113**	**1,464,289,911**		**Total Department—Budgetary**	**1,393,891,161**	**70,255,278**	**143,472**	**1,391,564,846**
						Canada Council for the Arts				
...	180,526,000	...	...	180,526,000	10	Payments to the Canada Council for the Arts				
...	...	1	...	1	10a	Transfer of $250,000 from Canadian Heritage Vote 1, and $1,300,000 from Canadian Heritage Vote 5				
...	...	1	...	1	10b	Transfer of $27,500 from Canadian Heritage Vote 1				
...	...	...	277,500	277,500		Transfer from: Vote 1				
...	...	...	1,300,000	1,300,000		Vote 5				
...	...	...	10,219	10,219		TB Vote 15 [1]				
...	...	...	(25,583)	(25,583)		Transfer to Vote 1				
...	180,526,000	2	1,562,136	182,088,138		Total—Vote 10	182,088,136	2	...	181,782,577
...	**180,526,000**	**2**	**1,562,136**	**182,088,138**		**Total Agency—Budgetary**	**182,088,136**	**2**	**...**	**181,782,577**
						Canadian Broadcasting Corporation				
...	1,020,405,000	...	...	1,020,405,000	15	Payments to the Canadian Broadcasting Corporation for operating expenditures				
...	...	1	...	1	15b	Transfer of $2,000,000 from Canadian Heritage Vote 1				

Ministry Summary—*Continued*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
$	$	$	$	$			$	$	$	$
...	...	...	2,000,000	2,000,000		Transfer from: Vote 1				
...	...	...	2,225,061	2,225,061		TB Vote 5 (1)				
...	...	...	51,164,596	51,164,596		TB Vote 15 (1)				
...	...	...	(5,658,000)	(5,658,000)		Transfer to Vote 25				
...	1,020,405,000	1	49,731,657	1,070,136,658		Total—Vote 15	1,070,136,657	1	...	989,564,000
...	4,000,000	...	...	4,000,000	20	Payments to the Canadian Broadcasting Corporation for working capital	4,000,000	...	...	4,000,000
...	91,019,000	...	...	91,019,000	25	Payments to the Canadian Broadcasting Corporation for capital expenditures				
...	...	1	...	1	25c	Transfer of $5,658,000 from Canadian Heritage Vote 15				
...	...	...	5,658,000	5,658,000		Transfer from Vote 15				
...	91,019,000	1	5,658,000	96,677,001		Total—Vote 25	96,677,000	1	...	110,398,000
...	**1,115,424,000**	**2**	**55,389,657**	**1,170,813,659**		**Total Agency—Budgetary**	**1,170,813,657**	**2**	**...**	**1,103,962,000**
						Canadian Museum for Human Rights (2)				
...	...	5,000,000	...	5,000,000	27b	Payments to the Canadian Museum for Human Rights for operating and capital expenditures	5,000,000	...	...	...
...	**...**	**5,000,000**	**...**	**5,000,000**		**Total Agency—Budgetary**	**5,000,000**	**...**	**...**	**...**
						Canadian Museum of Civilization				
...	61,429,000	...	...	61,429,000	30	Payments to the Canadian Museum of Civilization for operating and capital expenditures				
...	...	3,600,000	...	3,600,000	30b	Transfer of $2,093,093 from Canadian Heritage Vote 1				
...	...	1,779,621	...	1,779,621	30c	Transfer of $250,000 from Foreign Affairs and International Trade Vote 25				
...	...	...	2,093,093	2,093,093		Transfer from: Vote 1				
...	...	...	250,000	250,000		Vote 25 (Foreign Affairs and International Trade)				
...	...	...	10,219	10,219		TB Vote 15 (1)				
...	...	...	383,730	383,730		TB Vote 30 (1)				
...	61,429,000	5,379,621	2,737,042	69,545,663		Total—Vote 30	69,545,663	...	...	62,409,297
...	**61,429,000**	**5,379,621**	**2,737,042**	**69,545,663**		**Total Agency—Budgetary**	**69,545,663**	**...**	**...**	**62,409,297**

						Canadian Museum of Nature				
....	59,176,000	—	—	59,176,000	35	Payments to the Canadian Museum of Nature for operating and capital expenditures				
....	—	3,040,000	—	3,040,000	35b	Payments to the Canadian Museum of Nature for operating and capital expenditures				
....	....	—	957,671	957,671		Transfer from: TB Vote 5 (1)				
....	....	—	9,127	9,127		TB Vote 15 (1)				
....	—	—	311,467	311,467		TB Vote 30 (1)				
....	59,176,000	3,040,000	1,278,265	63,494,265		Total—Vote 35	62,339,265	1,155,000	—	85,091,570
...	**59,176,000**	**3,040,000**	**1,278,265**	**63,494,265**		**Total Agency—Budgetary**	**62,339,265**	**1,155,000**	**...**	**85,091,570**
						Canadian Radio-television and Telecommunications Commission				
....	1	—	—	1	40	Program expenditures				
....	....	9,136,927	—	9,136,927	40a	Program expenditures				
....	....	—	1,894,362	1,894,362		Transfer from: TB Vote 15 (1)				
....	....	—	980,366	980,366		TB Vote 25 (1)				
....	—	—	1,887,839	1,887,839		TB Vote 30 (1)				
....	1	9,136,927	4,762,567	13,899,495		Total—Vote 40	12,154,954	1,744,541	—	9,740,840
....	5,466,000	—	469,527	5,935,527	(S)	Contributions to employee benefit plans	5,935,527	—	—	5,528,901
....	....	—	1,356	1,356	(S)	Spending of proceeds from the disposal of surplus Crown assets	1,356	—	—	5,739
....	....	—	—	—		Appropriations not required for the current year	—	—	—	165,947
...	**5,466,001**	**9,136,927**	**5,233,450**	**19,836,378**		**Total Agency—Budgetary**	**18,091,837**	**1,744,541**	**...**	**15,441,427**
						Library and Archives of Canada				
....	145,749,000	—	—	145,749,000	45	Program expenditures				
....	—	600,000	—	600,000	45b	Transfer of $2,129,036 from Canadian Heritage Vote 1				
....	....	—	2,129,036	2,129,036		Transfer from: Vote 1				
....	—	—	688,660	688,660		TB Vote 5 (1)				
....	—	—	5,049,163	5,049,163		TB Vote 15 (1)				
....	....	—	3,668,597	3,668,597		TB Vote 25 (1)				
....	—	—	2,252,612	2,252,612		TB Vote 30 (1)				
....	145,749,000	600,000	13,788,068	160,137,068		Total—Vote 45	114,175,326	45,961,742	—	111,035,133
....	11,853,000	—	486,146	12,339,146	(S)	Contributions to employee benefit plans	12,339,146	—	—	11,331,680
68,764	—	—	103,537	172,301	(S)	Spending of proceeds from the disposal of surplus Crown assets	68,764	—	103,537	89,098
....	—	—	9,276	9,276	(S)	Refunds of amounts credited to revenues in previous years	9,276	—	—	45
68,764	**157,602,000**	**600,000**	**14,387,027**	**172,657,791**		**Total Agency—Budgetary**	**126,592,512**	**45,961,742**	**103,537**	**122,455,956**
						National Arts Centre Corporation				
....	49,553,000	—	—	49,553,000	50	Payments to the National Arts Centre Corporation				
....	—	1	—	1	50a	Transfer of $192,640 from Canadian Heritage Vote 5				

Ministry Summary—*Continued*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	...	1	...	1	50b	Transfer of $450,000 from Canadian Heritage Vote 1, and $250,000 from Western Economic Diversification Vote 5				
...	...	1	...	1	50c	Transfer of $750,000 from Canadian Heritage Vote 5				
...	...	...	450,000	450,000		Transfer from: Vote 1				
...	...	...	942,640	942,640		Vote 5				
...	...	...	250,000	250,000		Vote 5 (Western Economic Diversification)				
...	...	...	1,327,085	1,327,085		TB Vote 15 (1)				
...	49,553,000	3	2,969,725	52,522,728		Total—Vote 50	52,522,725	3	...	55,931,215
...	**49,553,000**	**3**	**2,969,725**	**52,522,728**		**Total Agency—Budgetary**	**52,522,725**	**3**	**...**	**55,931,215**
						National Battlefields Commission				
...	8,009,000	...	...	8,009,000	55	Program expenditures				
...	...	400,000	...	400,000	55b	Program expenditures				
...	...	...	99,143	99,143		Transfer from: TB Vote 15 (1)				
...	...	...	351,539	351,539		TB Vote 25 (1)				
...	8,009,000	400,000	450,682	8,859,682		Total—Vote 55	8,134,230	725,452	...	10,778,820
...	374,000	...	88,614	462,614	(S)	Contributions to employee benefit plans	462,614	...	...	443,971
...	1,600,000	...	744,201	2,344,201	(S)	Expenditures pursuant to subsection 29.1(1) of the *Financial Administration Act*	2,344,201	...	...	1,703,693
...	**9,983,000**	**400,000**	**1,283,497**	**11,666,497**		**Total Agency—Budgetary**	**10,941,045**	**725,452**	**...**	**12,926,484**
						National Film Board				
...	65,042,000	...	...	65,042,000	60	Program expenditures				
...	...	1	...	1	60a	Transfer of $320,000 from Canadian Heritage Vote 5				
...	...	1	...	1	60c	Transfer of $750,000 from Canadian Heritage Vote 1				
...	...	...	750,000	750,000		Transfer from: Vote 1				
...	...	...	320,000	320,000		Vote 5				
...	...	...	33,227	33,227		TB Vote 5 (1)				
...	...	...	166,135	166,135		TB Vote 15 (1)				
...	...	...	748,942	748,942		TB Vote 25 (1)				
...	...	...	1,563,178	1,563,178		TB Vote 30 (1)				
...	65,042,000	2	3,581,482	68,623,484		Total—Vote 60	68,005,963	617,521	...	71,167,332

5,976,885	...	...	...	5,976,885	(S)	National Film Board Revolving Fund				
...	...	...	(166,479)	(166,479)		Increase in the net book value of fixed asset				
5,976,885	...	...	(166,479)	5,810,406			(131,402)	...	5,941,808	...
5,976,885	**65,042,000**	**2**	**3,415,003**	**74,433,890**		**Total Agency—Budgetary**	**67,874,561**	**617,521**	**5,941,808**	**71,167,332**
						National Gallery of Canada				
...	45,268,000	...	...	45,268,000	65	Payments to the National Gallery of Canada for operating and capital expenditures				
...	...	1,830,000	...	1,830,000	65b	Payments to the National Gallery of Canada for operating and capital expenditures				
...	...	...	301,463	301,463		Transfer from: TB Vote 5 (1)				
...	...	...	403,196	403,196		TB Vote 15 (1)				
...	...	...	1,100,668	1,100,668		TB Vote 30 (1)				
...	45,268,000	1,830,000	1,805,327	48,903,327		Total—Vote 65	48,033,327	870,000	...	43,911,924
...	8,000,000	...	...	8,000,000	70	Payment to the National Gallery of Canada for the purchase of objects for the Collection	8,000,000	...	...	8,000,000
...	**53,268,000**	**1,830,000**	**1,805,327**	**56,903,327**		**Total Agency—Budgetary**	**56,033,327**	**870,000**	**...**	**51,911,924**
						National Museum of Science and Technology				
...	31,028,000	...	...	31,028,000	75	Payments to the National Museum of Science and Technology for operating and capital expenditures				
...	...	2,730,000	...	2,730,000	75b	Payments to the National Museum of Science and Technology for operating and capital expenditures				
...	...	1,475,000	...	1,475,000	75c	Payments to the National Museum of Science and Technology for operating and capital expenditures				
...	...	...	9,127	9,127		Transfer from: TB Vote 15 (1)				
...	...	...	228,532	228,532		TB Vote 30 (1)				
...	31,028,000	4,205,000	237,659	35,470,659		Total—Vote 75	35,470,659	...	...	32,126,287
...	**31,028,000**	**4,205,000**	**237,659**	**35,470,659**		**Total Agency—Budgetary**	**35,470,659**	**...**	**...**	**32,126,287**
						Public Service Commission				
...	84,955,000	...	...	84,955,000	80	Program expenditures				
...	...	972,145	...	972,145	80a	Program expenditures				
...	...	1,248,792	...	1,248,792	80b	Program expenditures				
...	...	...	4,067,524	4,067,524		Transfer from: TB Vote 15 (1)				
...	...	...	4,770,350	4,770,350		TB Vote 25 (1)				
...	...	...	3,089,005	3,089,005		TB Vote 30 (1)				
...	84,955,000	2,220,937	11,926,879	99,102,816		Total—Vote 80	93,581,236	5,521,580	...	90,691,444
...	11,673,000	...	1,006,956	12,679,956	(S)	Contributions to employee benefit plans	12,679,956	...	...	12,189,232
...	...	...	4,341	4,341	(S)	Spending of proceeds from the disposal of surplus Crown assets	4,341	...	...	400

Ministry Summary—*Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	...	...	19,436	19,436	(S)	Refunds of amounts credited to revenues in previous years	19,436	...	...	...
...	**96,628,000**	**2,220,937**	**12,957,612**	**111,806,549**		**Total Agency—Budgetary**	**106,284,969**	**5,521,580**	**...**	**102,881,076**
						Public Service Labour Relations Board				
...	5,996,000	...	...	5,996,000	85	Program expenditures				
...	...	5,401,410	...	5,401,410	85b	Program expenditures				
...	...	...	130,191	130,191		Transfer from: TB Vote 5 (1)				
...	...	...	80,155	80,155		TB Vote 15 (1)				
...	...	...	530,850	530,850		TB Vote 25 (1)				
...	...	...	47,999	47,999		TB Vote 30 (1)				
...	5,996,000	5,401,410	789,195	12,186,605		Total—Vote 85	11,810,930	375,675	...	10,643,619
...	760,000	...	361,992	1,121,992	(S)	Contributions to employee benefit plans	1,121,992	...	...	1,082,950
...	...	...	...	...		Appropriations not required for the current year	...	...	...	141
...	**6,756,000**	**5,401,410**	**1,151,187**	**13,308,597**		**Total Agency—Budgetary**	**12,932,922**	**375,675**	**...**	**11,726,710**
						Public Service Staffing Tribunal				
...	4,481,000	...	...	4,481,000	90	Program expenditures				
...	...	...	121,449	121,449		Transfer from: TB Vote 15 (1)				
...	...	...	222,550	222,550		TB Vote 25 (1)				
...	...	...	178,766	178,766		TB Vote 30 (1)				
...	4,481,000	...	522,765	5,003,765		Total—Vote 90	4,324,607	679,158	...	3,901,673
...	487,000	...	(1,880)	485,120	(S)	Contributions to employee benefit plans	485,120	...	...	402,257
...	...	...	...	...		Appropriations not required for the current year	...	...	...	11
...	**4,968,000**	**...**	**520,885**	**5,488,885**		**Total Agency—Budgetary**	**4,809,727**	**679,158**	**...**	**4,303,941**
						Registry of the Public Servants Disclosure Protection Tribunal				
...	1,644,000	...	...	1,644,000	95	Program expenditures				
...	...	...	82,180	82,180		Transfer from TB Vote 25 (1)				
...	1,644,000	...	82,180	1,726,180		Total—Vote 95	776,943	949,237	...	964,672
...	189,000	...	(130,108)	58,892	(S)	Contributions to employee benefit plans	58,892	...	...	37,161
...	**1,833,000**	**...**	**(47,928)**	**1,785,072**		**Total Agency—Budgetary**	**835,835**	**949,237**	**...**	**1,001,833**

						Status of Women—Office of the Co-ordinator				
...	7,499,000	...	...	7,499,000	100	Operating expenditures				
...	...	1,056,395	...	1,056,395	100a	Operating expenditures				
...	...	1	...	1	100c	Transfer of $332,462 from Canadian Heritage Vote 1				
...	...	...	332,462	332,462		Transfer from: Vote 1				
...	...	...	455,254	455,254		TB Vote 15 [1]				
...	...	...	347,900	347,900		TB Vote 25 [1]				
...	...	...	226,842	226,842		TB Vote 30 [1]				
...	7,499,000	1,056,396	1,362,458	9,917,854		Total—Vote 100	9,415,015	502,839	...	8,419,738
...	16,250,000	...	...	16,250,000	105	Grants and contributions				
...	...	5,700,000	...	5,700,000	105a	Grants and contributions				
...	...	2,900,000	...	2,900,000	105b	Transfer of $300,000 from Canadian Heritage Vote 5				
...	...	...	300,000	300,000		Transfer from Vote 5				
...	16,250,000	8,600,000	300,000	25,150,000		Total—Vote 105	22,024,197	3,125,803	...	15,217,326
...	...	...	884	884	(S)	Minister of State—Status of Women—Office the Co-ordinator—Salary and motor car allowance	884	...	...	...
...	1,012,000	...	16,354	1,028,354	(S)	Contributions to employee benefit plans	1,028,354	...	...	945,326
202	...	...	145	347	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	202	145	...
...	...	...	...	...		Appropriations not required for the current year	...	...	...	708,332
202	**24,761,000**	**9,656,396**	**1,679,841**	**36,097,439**		**Total Agency—Budgetary**	**32,468,450**	**3,628,844**	**145**	**25,290,722**
						Telefilm Canada				
...	107,172,000	...	...	107,172,000	110	Payments to Telefilm Canada to be used for the purposes set out in the *Telefilm Canada Act*				
...	...	1	...	1	110a	Transfer of $550,000 from Canadian Heritage Vote 5				
...	...	1	...	1	110b	Transfer of $75,000 from Canadian Heritage Vote 5				
...	...	...	625,000	625,000		Transfer from: Vote 5				
...	...	...	1,128,194	1,128,194		TB Vote 15 [1]				
...	107,172,000	2	1,753,194	108,925,196		Total—Vote 110	108,925,196	...	...	105,203,301
...	**107,172,000**	**2**	**1,753,194**	**108,925,196**		**Total Agency—Budgetary**	**108,925,196**	...	...	**105,203,301**
6,045,851	**3,421,914,023**	**100,352,078**	**127,822,692**	**3,656,134,644**		**Total Ministry—Budgetary**	**3,517,461,647**	**132,484,035**	**6,188,962**	**3,437,178,498**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section I of this volume.

(S) Statutory authority

[1] Treasury Board Vote 5—Government contingencies.
Treasury Board Vote 10—Government-wide initiatives.
Treasury Board Vote 15—Compensation adjustments.
Treasury Board Vote 25—Operating budget carry forward.
Treasury Board Vote 30—Paylist requirements.

[2] During the year, Canadian Museum for Human Rights was created.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Creation of canadian content and performance excellence	43,102,019	33,912,692	...	...	319,437,206	318,193,576	...	...	...	...	362,539,225	352,106,268
Participation in community and civic life	93,141,579	84,964,815	...	...	187,130,839	178,554,358	...	...	...	...	280,272,418	263,519,173
Community development and capacity-building	14,475,503	16,764,264	...	...	239,449,158	230,395,477	...	...	...	...	253,924,661	247,159,741
Access to Canada's culture	69,206,379	46,828,005	...	...	135,657,177	135,330,248	200,000	456,257	...	...	204,663,556	181,701,996
Sustainability of cultural expression and participation	64,769,533	70,172,087	...	...	134,633,431	101,652,227	3,500,000	3,632,597	...	...	195,902,964	168,191,717
Promotion of inter-cultural understanding	12,761,533	15,317,592	...	...	109,845,927	119,582,744	...	...	...	...	122,607,460	134,900,336
Preservation of Canada's heritage	26,599,780	28,348,061	...	...	18,684,847	18,271,722	905,000	307,853	...	...	44,379,627	46,311,930
Sub-total	324,056,326	296,307,516	...	...	1,144,838,585	1,101,980,352	4,605,000	4,396,707	...	...	1,464,289,911	1,393,891,161
Revenues netted against expenditures	(4,605,000)	(4,396,707)	...	...	...	...	(4,605,000)	(4,396,707)	...	...	...	...
Total Department—Budgetary	**319,451,326**	**291,910,809**	**...**	**...**	**1,144,838,585**	**1,101,980,352**	**...**	**...**	**...**	**...**	**1,464,289,911**	**1,393,891,161**
Canada Council for the Arts—Budgetary	**182,088,138**	**182,088,136**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**182,088,138**	**182,088,136**
Canadian Broadcasting Corporation—Budgetary	**1,170,813,659**	**1,170,813,657**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**1,170,813,659**	**1,170,813,657**
Canadian Museum for Human Rights— (1) **Budgetary**	**5,000,000**	**5,000,000**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**5,000,000**	**5,000,000**
Canadian Museum of Civilization—Budgetary	**69,545,663**	**69,545,663**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**69,545,663**	**69,545,663**
Canadian Museum of Nature—Budgetary	**63,494,265**	**62,339,265**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**63,494,265**	**62,339,265**

Canadian Radio-television and Telecommunications Commission												
Regulation and supervision of the canadian broadcasting industry	32,326,592	31,112,325	....	....	....	....	21,703,000	21,703,000	....	....	10,623,592	9,409,325
Regulation and monitoring of the canadian telecommunications industry	27,909,786	27,379,512	....	....	....	....	18,697,000	18,697,000	....	....	9,212,786	8,682,512
Sub-total	60,236,378	58,491,837	....	....	....	....	40,400,000	40,400,000	....	....	19,836,378	18,091,837
Revenues netted against expenditures	(40,400,000)	(40,400,000)	....	....	....	....	(40,400,000)	(40,400,000)	....	....	....	....
Total Agency—Budgetary	**19,836,378**	**18,091,837**	**....**	**....**	**....**	**....**	**....**	**....**	**....**	**....**	**19,836,378**	**18,091,837**
Library and Archives of Canada												
Managing the documentary heritage of interest to Canada	83,732,912	68,736,524	....	....	40,276	40,276	....	....	....	....	83,773,188	68,776,800
Making the documentary heritage known and accessible for use	73,050,173	41,531,545	....	....	2,730,241	2,730,241	550,000	384,880	....	....	75,230,414	43,876,906
Managing the disposition of the Government of Canada records of continuing value	13,654,189	13,938,806	....	....	....	....	....	....	....	....	13,654,189	13,938,806
Sub-total	170,437,274	124,206,875	....	....	2,770,517	2,770,517	550,000	384,880	....	....	172,657,791	126,592,512
Revenues netted against expenditures	(550,000)	(384,880)	....	....	....	....	(550,000)	(384,880)	....	....	....	....
Total Agency—Budgetary	**169,887,274**	**123,821,995**	**....**	**....**	**2,770,517**	**2,770,517**	**....**	**....**	**....**	**....**	**172,657,791**	**126,592,512**
National Arts Centre Corporation—Budgetary	**52,522,728**	**52,522,725**	**....**	**....**	**....**	**....**	**....**	**....**	**....**	**....**	**52,522,728**	**52,522,725**
National Battlefields Commission												
Conservation and development	7,779,099	6,863,436	....	....	....	....	....	....	....	....	7,779,099	6,863,436
Public education and services	3,887,398	4,077,609	....	....	....	....	....	....	....	....	3,887,398	4,077,609
Total Agency—Budgetary	**11,666,497**	**10,941,045**	**....**	**....**	**....**	**....**	**....**	**....**	**....**	**....**	**11,666,497**	**10,941,045**
National Film Board												
Production of audiovisual works	55,178,263	54,808,113	....	....	152,000	152,000	2,304,000	1,249,117	....	....	53,026,263	53,710,996
Distribution, accessibility, outreach	21,478,203	19,210,228	....	....	110,018	110,018	5,991,000	5,025,279	....	....	15,597,221	14,294,967
Revolving fund	5,810,406	(131,402)	....	....	....	....	....	....	....	....	5,810,406	(131,402)
Sub-total	82,466,872	73,886,939	....	....	262,018	262,018	8,295,000	6,274,396	....	....	74,433,890	67,874,561
Revenues netted against expenditures	(8,295,000)	(6,274,396)	....	....	....	....	(8,295,000)	(6,274,396)	....	....	....	....
Total Agency—Budgetary	**74,171,872**	**67,612,543**	**....**	**....**	**262,018**	**262,018**	**....**	**....**	**....**	**....**	**74,433,890**	**67,874,561**
National Gallery of Canada—Budgetary	**56,903,327**	**56,033,327**	**....**	**....**	**....**	**....**	**....**	**....**	**....**	**....**	**56,903,327**	**56,033,327**

Program Activity—*Concluded*

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
National Museum of Science and Technology—Budgetary	**35,470,659**	**35,470,659**	—	—	—	—	—	—	—	—	**35,470,659**	**35,470,659**
Public Service Commission												
Staffing services and assessment	67,984,804	67,268,644	—	—	—	—	14,000,000	11,101,214	—	—	53,984,804	56,167,430
Oversight of integrity of staffing and political neutrality	37,068,120	33,070,733	—	—	—	—	—	—	—	—	37,068,120	33,070,733
Appointment integrity and political neutrality	20,753,625	17,046,806	—	—	—	—	—	—	—	—	20,753,625	17,046,806
Sub-total	125,806,549	117,386,183	—	—	—	—	14,000,000	11,101,214	—	—	111,806,549	106,284,969
Revenues netted against expenditures	(14,000,000)	(11,101,214)	—	—	—	—	(14,000,000)	(11,101,214)	—	—	—	—
Total Agency—Budgetary	**111,806,549**	**106,284,969**	—	—	—	—	—	—	—	—	**111,806,549**	**106,284,969**
Public Service Labour Relations Board												
Adjudication, mediation and compensation analysis and research	13,308,597	12,932,922	—	—	—	—	—	—	—	—	13,308,597	12,932,922
Total Agency—Budgetary	**13,308,597**	**12,932,922**	—	—	—	—	—	—	—	—	**13,308,597**	**12,932,922**
Public Service Staffing Tribunal												
Adjudication and mediation of complaints filed under the *Public Service Employment Act*	5,488,885	4,809,727	—	—	—	—	—	—	—	—	5,488,885	4,809,727
Total Agency—Budgetary	**5,488,885**	**4,809,727**	—	—	—	—	—	—	—	—	**5,488,885**	**4,809,727**
Registry of the Public Servants Disclosure Protection Tribunal												
Reprisal hearings program	1,785,072	835,835	—	—	—	—	—	—	—	—	1,785,072	835,835
Total Agency—Budgetary	**1,785,072**	**835,835**	—	—	—	—	—	—	—	—	**1,785,072**	**835,835**

Status of Women—Office of the Co-ordinator												
Financial assistance for projects to improve social, economic and cultural outcomes for women	7,708,896	7,304,787	...	...	25,150,000	22,024,197	...	...	...	...	32,858,896	29,328,984
Development of strategic policy advice and partnerships	3,238,543	3,139,466	...	...	...	...	...	...	...	...	3,238,543	3,139,466
Total Agency—Budgetary	**10,947,439**	**10,444,253**	**...**	**...**	**25,150,000**	**22,024,197**	**...**	**...**	**...**	**...**	**36,097,439**	**32,468,450**
Telefilm Canada												
Canada Feature Film Fund	100,897,195	102,476,730	...	...	...	...	...	...	...	...	100,897,195	102,476,730
Professional development and complementary activities	5,370,001	3,790,466	...	...	...	...	...	...	...	...	5,370,001	3,790,466
Other activities	2,658,000	2,658,000	...	...	...	...	...	...	...	...	2,658,000	2,658,000
Total Agency—Budgetary	**108,925,196**	**108,925,196**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**108,925,196**	**108,925,196**
Total Ministry—Budgetary	**2,483,113,524**	**2,390,424,563**	**...**	**...**	**1,173,021,120**	**1,127,037,084**	**...**	**...**	**...**	**...**	**3,656,134,644**	**3,517,461,647**

(1) During the year, Canadian Museum for Human Rights was created.

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
—	45,400,000	...	—	45,400,000	Grants to eligible publishers of canadian periodicals to defray a portion of mailing costs	45,400,000	...	...	45,400,000
...	36,822,973	...	(29,156,597)	7,666,376	Grants to organizations, associations and institutions to promote the vitality and long-term development of official-language minority communities through the Development of official-language communities program	7,666,376	...	...	7,151,550
—	26,676,000	...	(190,000)	26,486,000	Grants to the Athlete assistance program	26,486,000	...	...	25,313,598
...	14,884,420	—	—	14,884,420	Grants to arts organizations for endowment purposes	14,884,420	...	...	14,884,417
...	10,000,000	...	(4,268,675)	5,731,325	Grants to Arts Presentation Canada (programming component)	5,731,325	...	...	3,111,471
—	...	...	10,000,000	10,000,000	Grant to the Canadian First World War Internment Recognition	10,000,000	...	...	...
...	7,315,204	...	(5,638,812)	1,676,392	Grants in support the Multiculturalism program	181,865	1,494,527	...	334,407
—	5,434,000	800,000	(2,589,106)	3,644,894	Grants to non-profit organizations, canadian institutions, individuals, the private and public sectors and other levels of Government for the purpose of furthering participation in canadian society and *Celebrate Canada!* activities	3,643,642	1,252	...	2,158,192
...	5,097,638		(3,804,611)	1,293,027	Grants to organizations, associations and institutions to promote the full recognition and use of the official languages in canadian society through the Enhancement of official languages program	1,293,027	...	...	544,575
—	4,940,000	...	(554,174)	4,385,826	Grant to TV5 Monde	4,385,826	...	...	4,674,105
...	4,500,000	...	(72,406)	4,427,594	Grants in support of the Building communities through arts and heritage program	4,427,594	...	...	718,316
—	3,000,000	...	(2,778,266)	221,734	Grants to institutions and public authorities in Canada in accordance with section 35 of the *Cultural Property Export and Import Act*	221,734	...	...	1,714,913
—	3,000,000	...	(2,522,134)	477,866	Grants to Cultural Spaces Canada	477,866	...	...	418,009
—	2,757,392	...	(2,161,392)	596,000	Grants in support of the Community historical recognition program	...	596,000	...	...
—	2,500,000	...	(526,811)	1,973,189	Grant to canadian museums and heritage organizations to promote professional management of, and access to, Canada's diverse heritage	1,973,189	...	...	1,150,038
—	2,000,000	...	(953,551)	1,046,449	Grants to canadian arts and heritage sustainability program (capacity building component)	1,046,449	...	...	1,438,391
...	1,340,000	...	(702,097)	637,903	Grants to support the Aboriginal peoples' program	598,426	39,477	...	545,289

...	750,000	...	(750,000)	...	Grants to research and development application	...	...	...	...
...	637,000	...	155,291	792,291	(S) Payments under the *Lieutenant Governors Superannuation Act*	792,291	...	...	721,890
...	500,000	...	(427,900)	72,100	Grants to Arts Presentation Canada (development component)	72,100	...	...	24,000
...	200,000	...	(176,000)	24,000	Grants in support of the Canadian studies program	24,000	...	...	...
...	195,293	...	(113,964)	81,329	Grants in support of the Human rights program	36,678	44,651	...	127,443
...	182,000	...	24,053	206,053	(S) Supplementary retirement benefits—Former Lieutenant-Governors	206,053	...	...	193,055
					Grants to the Lieutenant-Governors of the provinces of Canada towards defraying the costs incurred in the exercise of their duties:				
...	147,372	...	...	147,372	Quebec	147,372	...	...	147,372
...	105,627	...	(6,977)	98,650	Ontario	98,650	...	...	105,627
...	97,814	...	...	97,814	British Columbia	97,814	...	...	97,814
...	77,590	...	...	77,590	Newfoundland and Labrador	77,590	...	...	77,590
...	75,940	...	...	75,940	Alberta	75,940	...	...	75,940
...	73,762	...	...	73,762	Manitoba	73,762	...	...	73,762
...	73,758	...	...	73,758	Saskatchewan	73,758	...	...	73,758
...	64,199	...	...	64,199	Nova Scotia	64,199	...	...	64,199
...	62,947	...	...	62,947	New Brunswick	62,947	...	...	62,947
...	57,071	...	...	57,071	Prince Edward Island	57,071	...	...	57,071
...	100,000	...	(100,000)	...	Grants in support of innovative youth exchange projects	...	...	...	...
...	**179,068,000**	**800,000**	**(47,314,129)**	**132,553,871**	**Total—Grants**	**130,377,964**	**2,175,907**	**...**	**111,459,739**
					Contributions				
...	202,090,500	2,200,001	20,111,823	224,402,324	Contributions to support the Development of official-language communities program	224,391,091	11,233	...	226,674,891
...	119,950,000	...	...	119,950,000	Contributions to the Canadian Television Fund	119,950,000	...	...	119,950,000
...	108,133,289	...	12,046,912	120,180,201	Contributions to support the Enhancement of official languages program	120,180,194	7	...	121,231,376
...	101,563,183	8,000,000	2,420,392	111,983,575	Contributions for the Sport support program	111,930,707	52,868	...	103,112,337
...	56,417,982	...	467,343	56,885,325	Contributions to support the Aboriginal peoples' program	56,810,730	74,595	...	59,004,436
...	50,387,404	28,527,000	(5,540,751)	73,373,653	Contributions for the Games' hosting program	44,521,653	28,852,000	...	118,688,000
					Contributions in support of publishing, sound recording and multimedia organizations to enhance their development and distribution:				
...	37,637,660	...	(1,381,753)	36,255,907	Contributions for the Book publishing industry development program	36,206,767	49,140	...	36,817,639
...	26,342,801	...	3,628,432	29,971,233	Contributions in support of the Cultural spaces Canada program	28,652,220	1,319,013	...	22,873,763
...	23,286,423	5,050,000	13,908,627	42,245,050	Contributions to non-profit organizations, canadian institutions, individuals, the private and public sectors and other levels of government for the purpose of furthering participation in canadian society and *Celebrate Canada!* activities	42,243,050	2,000	...	19,263,281
...	22,614,982	...	2,292,599	24,907,581	Contributions to the Canada Music Fund	24,907,581	...	...	23,636,320
...	19,776,000	...	(783,846)	18,992,154	Contributions in support of the Katimavik program	18,992,154	...	...	18,028,683
...	17,862,112	...	6,204,435	24,066,547	Contributions in support of the Arts presentation Canada program	24,066,547	...	...	20,199,143
...	16,703,920	...	1,696,080	18,400,000	Contributions for the National arts training program	18,400,000	...	...	19,420,000
...	15,381,182	...	(1,075,573)	14,305,609	Contributions to the canadian magazine publishing industry	14,296,262	9,347	...	14,581,046
...	14,196,077	...	303,923	14,500,000	Contributions to the Canada New Media Fund	14,500,000	...	...	11,500,000

Transfer Payments—*Continued*

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
...	12,604,359	5,582,000	350,763	18,537,122	Contributions in support of the Exchanges Canada Initiative	18,537,122	...	...	17,423,572
...	12,361,878	...	(7,623,608)	4,738,270	Contributions in support of the Community historical recognition program	...	4,738,270	...	...
...	11,945,845	...	65,502	12,011,347	Contributions to canadian museums and heritage organizations to promote professional management of, and access to, Canada's diverse heritage	11,990,808	20,539	...	10,851,644
...	10,658,643	...	2,426,630	13,085,273	Contribution in support of the Canadian culture on-line program	13,065,512	19,761	...	11,116,076
...	9,487,997	...	(111,021)	9,376,976	Contributions in support of the Multiculturalism program	3,965,754	5,411,222	...	6,787,378
...	4,134,043	...	(556,068)	3,577,975	Contributions to Arts and heritage sustainability program (capacity building component)	3,510,510	67,465	...	3,693,085
...	3,862,680	...	773,325	4,636,005	Contributions to Cultural Capitals of Canada	4,629,837	6,168	...	5,451,493
...	2,500,000	...	(115,149)	2,384,851	Contributions in support of the Building communities through arts and heritage program	2,381,951	2,900	...	609,925
...	2,470,000	...	111,174	2,581,174	Contributions to TV5	2,581,174	...	...	3,031,043
...	1,976,000	...	(40,429)	1,935,571	Contributions in support of the trade routes: Canada's trade opportunities program	1,935,571	...	...	1,968,054
					Contributions to non-profit cultural organizations and institutions to enhance cultural infrastructures and support cultural development:				
...	1,580,000	...	295,000	1,875,000	Contribution to Fathers of Confederation Buildings Trust, Charlottetown, PEI	1,875,000	...	...	1,875,000
...	1,531,400	...	...	1,531,400	Contributions in support of the Canadian Feature Film Policy: Canadian Independent Film and Video Fund	1,531,400	...	...	1,531,400
...	1,000,000	...	(761,436)	238,564	Contribution to the Canadian arts and heritage sustainability program (networking component)	236,064	2,500	...	272,763
...	626,760	...	(626,760)	...	Contributions in support of stabilization projects	...	...	...	...
...	500,000	...	(500,000)	...	Contribution for limited support for endangered arts organizations	...	...	...	100,000
...	390,000	...	200,000	590,000	Contributions to the Arts, culture and diversity program	590,000	...	...	590,000
...	265,000	...	1,404,783	1,669,783	Contributions in support of the Canadian studies program	1,669,783	...	...	512,574
...	192,280	...	153,964	346,244	Contributions in support of the Human rights program	302,946	43,298	...	239,560
...	148,200	...	1,800	150,000	Contributions in support of the Canadian Feature Film Policy: Audio-visual preservation Trust	150,000	...	...	148,200
—	—	...	2,600,000	2,600,000	Contributions in support of the Court challenges program	2,600,000	...	...	1,950,000
...	...	...	...	...	Items not required for the current year	...	...	...	3,349,664
...	**910,578,600**	**49,359,001**	**52,347,113**	**1,012,284,714**	**Total—Contributions**	**971,602,388**	**40,682,326**	...	**1,006,482,346**
...	**1,089,646,600**	**50,159,001**	**5,032,984**	**1,144,838,585**	**Total Department**	**1,101,980,352**	**42,858,233**	...	**1,117,942,085**

					Library and Archives of Canada				
					Grants				
...	25,000	3,894	...	28,894	International Serials Data System	28,894	...	...	26,503
...	11,000	...	382	11,382	International Federation of Library Associations and Institutions	11,382	...	...	10,319
...	**36,000**	**3,894**	**382**	**40,276**	**Total—Grants**	**40,276**	**...**	**...**	**36,822**
					Contributions				
...	640,000	...	(640,000)	...	Canadian archival community in support of archival projects leading to the development of a national network of canadian archives, holdings, activities and services	...	...	...	...
...	570,000	...	...	570,000	Canadian Council of Archives for activities in support of the National archival development program	570,000	...	...	570,000
...	500,000	...	(500,000)	...	Canadian archival community in support of projects relating to the conservation of archival records, conservation research, and conservation training and information	...	...	...	...
...	...	1,020,241	...	1,020,241	Canadian culture on-line program in support of activities to advance the creation of cultural content on-line and other digitization projects	1,020,241	...	...	1,196,294
...	...	...	1,140,000	1,140,000	National archival development program (NAPD): To support the strategic development of archival institutions and organizations across Canada and increase their capacity to preserve and make accessible unique archival materials for Canadians	1,140,000	...	...	1,140,000
...	**1,710,000**	**1,020,241**	**...**	**2,730,241**	**Total—Contributions**	**2,730,241**	**...**	**...**	**2,906,294**
...	**1,746,000**	**1,024,135**	**382**	**2,770,517**	**Total Agency**	**2,770,517**	**...**	**...**	**2,943,116**
					National Film Board				
					Grants				
...	**15,000**	**...**	**...**	**15,000**	Grants in support and promotion of canadian cinematography	**15,000**	**...**	**...**	**9,408**
					Contributions				
...	**235,000**	**...**	**12,018**	**247,018**	Contributions in support and promotion of canadian cinematography	**247,018**	**...**	**...**	**191,955**
...	**250,000**	**...**	**12,018**	**262,018**	**Total Agency**	**262,018**	**...**	**...**	**201,363**
					Status of Women—Office of the Co-ordinator				
					Grants				
...	**12,050,000**	**5,500,000**	**...**	**17,550,000**	Women's program—Grants to women's and other voluntary organizations for the purpose of furthering women's participation in canadian society	**17,550,000**	**...**	**...**	**13,449,508**

Transfer Payments—*Concluded*

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Contributions				
...	3,200,000	3,100,000	300,000	6,600,000	Women's program—Contributions to women's and other voluntary organizations for the purpose of furthering women's participation in canadian society	3,474,197	3,125,803	....	787,818
....	1,000,000	....	....	1,000,000	Contributions to the Native Women's Association of Canada for the Sisters in Spirit Initiative	1,000,000	....	....	980,000
...	**4,200,000**	**3,100,000**	**300,000**	**7,600,000**	**Total—Contributions**	**4,474,197**	**3,125,803**	...	**1,767,818**
...	**16,250,000**	**8,600,000**	**300,000**	**25,150,000**	**Total Agency**	**22,024,197**	**3,125,803**	...	**15,217,326**
...	**1,107,892,600**	**59,783,136**	**5,345,384**	**1,173,021,120**	**Total Ministry**	**1,127,037,084**	**45,984,036**	...	**1,136,303,890**

(S) Statutory transfer payment.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Access to Canada's culture	200,000	456,257	1,392,781
Sustainability of cultural expression and participation	3,500,000	3,632,597	3,518,362
Preservation of Canada's heritage	905,000	307,853	408,683
Total Department—Budgetary	**4,605,000**	**4,396,707**	**5,319,826**
Canadian Radio-television and Telecommunications Commission			
Budgetary (respendable revenues)			
Regulation and supervision of the canadian broadcasting industry	21,703,000	21,703,000	20,650,212
Regulation and monitoring of the canadian telecommunications industry	18,697,000	18,697,000	19,551,888
Total Agency—Budgetary	**40,400,000**	**40,400,000**	**40,202,100**
Library and Archives of Canada			
Budgetary (respendable revenues)			
Making the documentary heritage known and accessible for use	550,000	384,880	441,718
Total Agency—Budgetary	**550,000**	**384,880**	**441,718**
National Film Board			
Budgetary (respendable revenues)			
Production of audiovisual works	2,304,000	1,249,117	1,151,059
Distribution, accessibility, outreach	5,991,000	5,025,279	—
Accessibility and outreach	—	—	470,124
Research and advisory services	—	—	16,139
Distribution of audiovisual works	—	—	5,266,620
Total Agency—Budgetary	**8,295,000**	**6,274,396**	**6,903,942**

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Public Service Commission			
Budgetary (respendable revenues)			
Staffing services and assessment			
Assessment and counselling services and products	14,000,000	11,101,214	9,367,010
Total Agency—Budgetary	**14,000,000**	**11,101,214**	**9,367,010**
Total Ministry—Budgetary	**67,850,000**	**62,557,197**	**62,234,596**

Revenues

	Current year	Previous year
	$	$
Department		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	2,844,950	8,633,203
Adjustments to prior year's payables	8,831,109	3,984,267
	11,676,059	12,617,470
Sales of goods and services—		
Lease and use of public property	35,043	48,915
Services of a non-regulatory nature	3,865,272	4,683,071
Sales of goods and information products	93,217	130,153
Other fees and charges	206,011	258,618
	4,199,543	5,120,757
Proceeds from the disposal of surplus Crown assets	149,213	13,684
Miscellaneous revenues—		
Proceeds from federal-provincial lotteries	65,146,734	63,808,040
Sundries	79,839	67,959
	65,226,573	63,875,999
Total Department	**81,251,388**	**81,627,910**
Canadian Radio-television and Telecommunications Commission		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	29,516	3,623
Adjustments to prior year's payables	76,965	16,605
	106,481	20,228
Sales of goods and services—		
Rights and privileges	—	*839,901*
Services of a regulatory nature—		
Broadcasting licence fees	27,304,470	26,159,573
Telecommunications fees	27,485,329	28,079,631
	54,789,799	*54,239,204*
Other fees and charges	...	*1,065,958*
	54,789,799	56,145,063
Proceeds from the disposal of surplus Crown assets	1,356	5,739
Miscellaneous revenues	36,708	70,268
Total Agency	**54,934,344**	**56,241,298**

	Current year	Previous year
	$	$
Library and Archives of Canada		
Other revenues—		
Refunds of previous years' expenditures		
Refunds of previous years' expenditures	81,296	29,154
Adjustments to prior year's payables	163,098	148,393
	244,394	177,547
Sales of goods and services—		
Sales of goods and information products	366,197	429,380
Other fees and charges—		
Receipts from photo duplication services	25,537	26,629
	391,734	456,009
Proceeds from the disposal of surplus Crown assets	103,537	84,721
Miscellaneous revenues	72,882	54,512
Total Agency	**812,547**	**772,789**
National Battlefields Commission		
Other revenues—		
Sales of goods and services—		
Other fees and charges—		
Section 29.1 of the *Financial Administration Act*	2,344,201	1,703,696
Total Agency	**2,344,201**	**1,703,696**
National Film Board		
Other revenues—		
Sales of goods and services—		
Rights and privileges	*2,207,691*	*2,375,792*
Sales of goods and information products	*4,040,483*	*4,554,965*
Other fees and charges—		
Gains on foreign exchange revaluations at year-end	26,222	(26,815)
Deferred revenues	(23,240)	25,617
	2,982	*(1,198)*
Total Agency	**6,251,156**	**6,929,559**

Revenues—*Concluded*

	Current year	Previous year
	$	$
Public Service Commission		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	58,506	31,738
Adjustments to prior year's payables	449,405	364,928
	507,911	396,666
Sales of goods and services—		
Services of a non-regulatory nature—		
Assessment and counselling services and products	11,125,284	9,368,688
Proceeds from the disposal of surplus Crown assets	4,341	400
Miscellaneous revenues—		
Assessment, diagnostic and career counselling services	1,441,376	1,382,527
Sundries	4,844	788
	1,446,220	1,383,315
Total Agency	**13,083,756**	**11,149,069**
Public Service Labour Relations Board		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	10,455	—
Adjustments to prior year's payables	—	13,639
	10,455	13,639
Proceeds from the disposal of surplus Crown assets	—	141
Miscellaneous revenues—		
Access to information	40	5
Total Agency	**10,495**	**13,785**
Public Service Staffing Tribunal		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	419	—
Adjustments to prior year's payables	75,992	15,412
	76,411	15,412
Proceeds from the disposal of surplus Crown assets	—	11
Miscellaneous revenues	5	—
Total Agency	**76,416**	**15,423**

	Current year	Previous year
	$	$
Registry of the Public Servants Disclosure Protection Tribunal		
Other revenues—		
Refunds of previous years' expenditures—		
Adjustments to prior year's payables	(156)	...
Total Agency	**(156)**	**...**
Status of Women—Office of the Co-ordinator		
Other revenues—		
Refunds of previous years' expenditures—		
Services expenditures	12,687	12,706
Adjustments to prior year's payables	3,888	7,783
	16,575	20,489
Proceeds from the disposal of surplus Crown assets	145	202
Total Agency	**16,720**	**20,691**
Ministry Summary		
Other revenues—		
Refunds of previous years' expenditures	12,638,130	13,261,451
Sales of goods and services	79,101,717	79,723,772
Proceeds from the disposal of surplus Crown assets	258,592	104,898
Miscellaneous revenues	66,782,428	65,384,099
Total Ministry	**158,780,867**	**158,474,220**

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SECTION 6

2008-2009

PUBLIC ACCOUNTS OF CANADA

Citizenship and Immigration

Department

Immigration and Refugee Board of Canada

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Department

Strategic Outcome

Migration that significantly benefits Canada's economic, social and cultural development, while protecting the health, safety and security of Canadians.

Program Activity Descriptions

Immigration program

Design, develop and implement policies and programs to facilitate the entry of permanent residents in a way which contributes to the economic, social and cultural development of Canada while protecting the health, safety and security of Canadians.

Temporary resident program

Design, develop and implement policies and programs to facilitate the entry of temporary workers, students and visitors in a way which contributes to Canada's economic, social and cultural development while protecting the health, safety and security of Canadians.

Strategic Outcome

International recognition and acceptance of the principles of managed migration consistent with Canada's broader foreign policy agenda, and protection of refugees in Canada.

Program Activity Descriptions

Canada's role in international migration and protection

Assert Canada's position in the context of international migration in order to protect Canada's right to set its citizenship, immigration and refugee policy; to meet legal and international obligations; to steer the international agenda on migration management issues including its linkages with other public policy sectors; to contribute to managing migration internationally; and to support development of Canada's image abroad.

Refugee program

Fulfilling Canada's international obligations by coming to the aid of persons in need of protection in Canada and maintaining its humanitarian tradition by protecting refugees abroad and resettling them to Canada.

Strategic Outcome

Successful integration of newcomers into society and promotion of Canadian citizenship.

Program Activity Descriptions

Integration program

Develop policies and programs to support the settlement, resettlement, adaptation and integration of newcomers into Canadian society by delivering the orientation, adaptation and language programs for newcomers.

Citizenship program

Design, develop and implement policies and programs to administer the acquisition of Canadian citizenship and to enhance the values and promote the rights and responsibilities of Canadian citizenship.

Immigration and Refugee Board of Canada

Strategic Outcome

Resolve immigration and refugee cases before the Immigration and Refugee Board of Canada efficiently, fairly and in accordance with the law.

Program Activity Descriptions

Refugee protection

The Refugee Protection program renders quality decisions and otherwise resolves in a timely manner cases regarding refugee protection claims made by persons in Canada. In making these decisions, Canada fulfils its obligations as a signatory to a number of international human rights conventions.

Immigration appeal

The Immigration Appeal program renders quality decisions and otherwise resolves in a timely manner cases regarding sponsorship applications refused by the Department of Citizenship and Immigration; certain removal orders made against permanent residents, refugees and other protected persons, and holders of permanent resident visas; permanent residents who have been found outside of Canada not to have fulfilled their residency obligation; and appeals by the Minister of Public Safety of decisions of the Immigration Division at admissibility hearings.

Admissibility hearings and detention reviews

The Admissibility Hearings and Detention Reviews program renders quality decisions and otherwise resolves in a timely manner cases regarding admissibility of foreign nationals or permanent residents who are alleged to be inadmissible to Canada pursuant to the provisions of the *Immigration and Refugee Protection Act* (IRPA); and detention reviews for foreign nationals or permanent residents who are detained under IRPA authority.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
$	$	$	$	$			$	$	$	$
						Department				
...	396,156,643	...	...	396,156,643	1	Operating expenditures				
...	...	19,020,955	...	19,020,955	1a	Transfer of $2,334,075 from Foreign Affairs and International Trade Vote 1				
...	...	22,170,811	...	22,170,811	1b	Transfer of $3,000,000 from Citizenship and Immigration Vote 5				
...	...	22,302,790	...	22,302,790	1c	Transfer of $4,500,000 from Citizenship and Immigration Vote 5, $1,000,000 from Justice Vote 1, $243,580 from Public Safety and Emergency Preparedness Vote 10, and $57,500 from Industry Vote 85				
...	...	...	2,334,075	2,334,075		Transfer from: Vote 1 (Foreign Affairs and International Trade)				
...	...	...	1,000,000	1,000,000		Vote 1 (Justice)				
...	...	...	7,500,000	7,500,000		Vote 5				
...	...	...	243,580	243,580		Vote 10 (Public Safety and Emergency Preparedness)				
...	...	...	57,500	57,500		Vote 85 (Industry)				
...	...	...	22,099,182	22,099,182		TB Vote 15 (1)				
...	...	...	5,553,747	5,553,747		TB Vote 25 (1)				
...	...	...	7,797,356	7,797,356		TB Vote 30 (1)				
...	...	...	(3,231,500)	(3,231,500)		Transfer to: Vote 1 (Foreign Affairs and International Trade)				
...	...	...	(2,397,000)	(2,397,000)		Vote 5 (Foreign Affairs and International Trade)				
...	...	...	(160,000)	(160,000)		Vote 85 (Industry)				
...	396,156,643	63,494,556	40,796,940	500,448,139		Total – Vote 1	478,090,654	22,357,485	...	435,275,537
...	884,648,355	...	...	884,648,355	5	Grants and contributions				
...	...	1	...	1	5c	Grants and contributions				
...	...	...	(7,500,000)	(7,500,000)		Transfer to Vote 1				
...	884,648,355	1	(7,500,000)	877,148,356		Total – Vote 5	783,337,732	93,810,624	...	625,996,223
...	38,621,001	...	5,041,453	43,662,454	(S)	Contributions to employee benefit plans	43,662,454	...	...	41,407,312
...	76,422	...	(2,178)	74,244	(S)	Minister of Citizenship and Immigration – Salary and motor car allowance	74,244	...	...	76,700
5,689	...	...	11,088	16,777	(S)	Spending of proceeds from the disposal of surplus Crown assets	4,892	797	11,088	14,777
...	...	...	11,684,177	11,684,177	(S)	Refunds of amounts credited to revenues in previous years	11,684,177	...	...	14,967,863

Ministry Summary—*Concluded*

Source of authorities							Disposition of authorities			
	As shown in									
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
					(S)	Payments to private collection agencies pursuant to section 17.1 of the *Financial Administration Act*				
—	—	—	19,134	19,134			19,134	—	—	29,505
—	—	—	31,734	31,734	(S)	Court awards	31,734	—	—	142,259
—	—	—	—	—		Appropriations not required for the current year	—	—	—	1,996,500
5,689	1,319,502,421	63,494,557	50,082,348	1,433,085,015		Total budgetary	1,316,905,021	116,168,906	11,088	1,119,506,716
					(S)	(L) Loans to immigrants and refugees to facilitate the arrival of newcomers pursuant to section 88 of the *Immigration and Refugee Protection Act*. Limit $110,000,000 (Net)				
75,610,192	1	—	—	75,610,193			(735,718)	—	76,345,911	(3,690,436)
						Total Department—				
5,689	**1,319,502,421**	**63,494,557**	**50,082,348**	**1,433,085,015**		**Budgetary**	**1,316,905,021**	**116,168,906**	**11,088**	**1,119,506,716**
75,610,192	**1**	—	—	**75,610,193**		**Non-budgetary**	**(735,718)**	—	**76,345,911**	**(3,690,436)**
						Immigration and Refugee Board of Canada				
—	100,540,000	—	—	100,540,000	10	Program expenditures				
—	—	—	5,423,296	5,423,296		Transfer from: TB Vote 15 [1]				
—	—	—	4,429,300	4,429,300		TB Vote 25 [1]				
—	—	—	2,076,174	2,076,174		TB Vote 30 [1]				
—	100,540,000	—	11,928,770	112,468,770		Total—Vote 10	102,774,062	9,694,708	—	92,041,640
—	12,837,000	—	(884,468)	11,952,532	(S)	Contributions to employee benefit plans	11,952,532	—	—	11,204,992
—	—	—	1,459	1,459	(S)	Spending of proceeds from the disposal of surplus Crown assets	1,459	—	—	3,784
—	**113,377,000**	—	**11,045,761**	**124,422,761**		**Total Agency—Budgetary**	**114,728,053**	**9,694,708**	—	**103,250,416**
						Total Ministry—				
5,689	**1,432,879,421**	**63,494,557**	**61,128,109**	**1,557,507,776**		**Budgetary**	**1,431,633,074**	**125,863,614**	**11,088**	**1,222,757,132**
75,610,192	**1**	—	—	**75,610,193**		**Non-budgetary**	**(735,718)**	—	**76,345,911**	**(3,690,436)**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

[1] Treasury Board Vote 5 – Government contingencies.
Treasury Board Vote 10 – Government-wide initiatives.
Treasury Board Vote 15 – Compensation adjustments.
Treasury Board Vote 25 – Operating budget carry forward.
Treasury Board Vote 30 – Paylist requirements.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Integration program	51,412,000	44,582,492	...	...	874,844,356	781,294,921	...	...	...	...	926,256,356	825,877,413
Immigration program	223,312,659	219,180,876	...	...	...	...	...	...	...	...	223,312,659	219,180,876
Refugee program—												
Budgetary	120,469,000	112,152,965	...	...	...	...	...	...	...	...	120,469,000	112,152,965
Non-budgetary	...	...	...	...	...	...	...	...	75,610,193	(735,718)	75,610,193	(735,718)
Temporary resident program	81,125,000	79,962,347	...	...	...	...	...	...	...	...	81,125,000	79,962,347
Citizenship program	77,890,000	77,485,466	...	...	...	...	...	...	...	...	77,890,000	77,485,466
Canada's role in international migration and protection	1,728,000	203,143	...	...	2,304,000	2,042,811	...	...	...	...	4,032,000	2,245,954
Total Department—												
Budgetary	**555,936,659**	**533,567,289**	...	...	**877,148,356**	**783,337,732**	...	...	...	...	**1,433,085,015**	**1,316,905,021**
Non-budgetary	...	...	...	...	...	...	...	...	**75,610,193**	**(735,718)**	**75,610,193**	**(735,718)**
Immigration and Refugee Board of Canada												
Refugee protection	88,748,722	82,481,114	...	...	...	...	...	...	...	...	88,748,722	82,481,114
Immigration appeal	18,510,781	18,491,969	...	...	...	...	...	...	...	...	18,510,781	18,491,969
Admissibility hearings and detention reviews	17,163,258	13,754,970	...	...	...	...	...	...	...	...	17,163,258	13,754,970
Total Agency—Budgetary	**124,422,761**	**114,728,053**	...	...	...	...	...	...	...	...	**124,422,761**	**114,728,053**
Total Ministry—												
Budgetary	**680,359,420**	**648,295,342**	...	...	**877,148,356**	**783,337,732**	...	...	...	...	**1,557,507,776**	**1,431,633,074**
Non-budgetary	...	...	...	...	...	...	...	...	**75,610,193**	**(735,718)**	**75,610,193**	**(735,718)**

Transfer Payments

Source of authorities						Disposition of authorities			
Available	As shown in							Available	
from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
...	**216,005,000**	**1**	**10,029,000**	**226,034,001**	Grant for the Canada-Quebec Accord on Immigration	**226,034,000**	**1**	...	**198,193,523**
					Contributions				
....	274,839,336	....	(20,750,519)	254,088,817	Language instruction for newcomers to Canada	172,156,155	81,932,662	....	152,658,209
....	192,869,710	....	....	192,869,710	Immigrant settlement and adaptation	181,252,939	11,616,771	....	115,118,209
....	134,615,080	....	....	134,615,080	Contributions to provinces	134,615,079	1	....	97,582,467
....	49,550,000	....	2,034,421	51,584,421	Resettlement assistance	51,584,421	....	....	52,906,045
....	14,465,229	....	1,187,098	15,652,327	Host program	15,652,327	....	....	8,107,604
....	2,000,000	....	(382,563)	1,617,437	International Organization for Migration	1,356,248	261,189	....	1,109,300
....	304,000	....	382,563	686,563	Migration policy development	686,563	....	....	320,866
...	**668,643,355**	...	**(17,529,000)**	**651,114,355**	**Total—Contributions**	**557,303,732**	**93,810,623**	...	**427,802,700**
...	**884,648,355**	**1**	**(7,500,000)**	**877,148,356**	**Total Ministry**	**783,337,732**	**93,810,624**	...	**625,996,223**

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Non-budgetary (respendable receipts)			
Integration program			
Loan repayments pursuant to the *Immigration and Refugee Protection Act*	...	11,752,872	14,927,695
Settlement of petty cash advance	...	1,250	...
Total Ministry—Non-budgetary	**...**	**11,754,122**	**14,927,695**

Revenues

	Current year	Previous year
	$	$
Department		
Other revenues—		
Return on investments—		
Loans, investments and advances—		
Interest on transportation and assistance loans	559,693	663,017
Refunds of previous years' expenditures—		
Recovery of bad debts	116,867	130,865
Refunds of previous years' expenditures	913,255	9,968,428
Adjustments to prior year's payables	3,392,347	6,820,517
	4,422,469	16,919,810
Sales of goods and services—		
Rights and privileges—		
Rights of permanent residence fee	85,786,161	79,510,952
Citizenship rights fees	15,131,972	16,655,795
	100,918,133	*96,166,747*
Services of a regulatory nature—		
Change of citizenship	18,574,276	19,964,189
Citizenship status document	4,774,715	4,012,529
Permanent resident application fees—		
Permanent residence (pre-IRPA)	726,250	1,392,586
Dependant less than 19 years (pre-IRPA)	748	998
Order in Council (pre-IRPA)	76	574
Family class (including sponsorship)	47,604,370	50,581,334
Skilled workers	94,652,056	97,717,617
Business class	8,887,755	6,087,096
Other classes	23,356,318	21,464,886
Permit holder class	73,405	48,709
Permanent resident card (PRC)	12,892,336	3,443,296
Temporary resident visa—		
Single entry and extension of status in Canada	50,715,254	55,490,248
Multiple entry	34,170,214	33,724,575
Maximum per family	4,087,476	3,709,133
Work permits	51,108,136	43,359,600
Work permits—Group of artists	256,548	324,610
Study permit	22,226,007	20,230,276
Certification and replacement of immigration document—Except PRC	865,645	681,342
Temporary resident permits	2,402,632	2,690,398
Restoration of temporary residence status	2,430,228	2,062,455
Rehabilitation—Criminality	260,146	379,744
Rehabilitation—Serious criminality	456,382	168,856
Authorization to return to Canada A52(1)	640,908	602,313
Immigration statistical data	7,363	45,841
Travel document	1,215,379	650,923
	382,384,623	*368,834,128*

Revenues—*Concluded*

	Current year	Previous year
	$	$
Sales of goods and information products—		
Access to information	*77,827*	*80,521*
Other fees and charges	*108,479*	*267,770*
	483,489,062	465,349,166
Proceeds from the disposal of surplus Crown assets	11,088	5,938
Miscellaneous revenues—		
Interest on overdue account receivable	45,119	48,399
Gains on foreign currency transactions	21,873	2,162
Court cost	32,331	114,889
Sundries	125	751
	99,448	166,201
Total Department	**488,581,760**	**483,104,132**
Immigration and Refugee Board of Canada		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	74,037	78,037
Adjustments to prior year's payables	101	429,143
	74,138	507,180
Proceeds from the disposal of surplus Crown assets	1,459	3,784
Miscellaneous revenues	5,344	32,527
Total Agency	**80,941**	**543,491**
Ministry Summary		
Other revenues—		
Return on investments	559,693	663,017
Refunds of previous years' expenditures	4,496,607	17,426,990
Sales of goods and services	483,489,062	465,349,166
Proceeds from the disposal of surplus Crown assets	12,547	9,722
Miscellaneous revenues	104,792	198,728
Total Ministry	**488,662,701**	**483,647,623**

SECTION 7

2008-2009

PUBLIC ACCOUNTS OF CANADA

Economic Development Agency of Canada for the Regions of Quebec

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Strategic Outcome

Vitality of communities—Dynamic and revitalized communities having better socioeconomic outlooks.

Program Activity Descriptions

Community development

Develop a community in terms of its socioeconomic adaptability and its ability to promote entrepreneurship, create small enterprises, attract tourists and retain qualified persons.

Infrastructures

Renovate and build quality public infrastructure in Quebec's rural and urban communities.

Strategic Outcome

Competitiveness of small and medium enterprises and regions—Presence of conditions favourable to sustainable growth and the competitive positioning of SMEs and regions.

Program Activity Descriptions

Enterprise competitiveness (small and medium enterprises)

Stimulate SMEs' growth and competitiveness to increase productivity, earnings and employment in the regions.

Competitive positioning of regions

Improve regions' international competitiveness by enhancing their knowledge and their competitive advantages on the international scene.

Strategic Outcome

Policies, representation and cooperation—Policies, programs and initiatives reflecting the reality of the regions of Quebec.

Program Activity Descriptions

Policies, programs and initiatives

Enhance the department's ability to develop or help formulate policies, programs and initiatives to better meet the needs of the regions of Quebec and the relevance of federal regional development activities in Quebec.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
—	44,104,000	—	—	44,104,000	1	Operating expenditures				
—	—	80,565	—	80,565	1a	Operating expenditures				
—	—	65,214	—	65,214	1b	Operating expenditures				
—	—	60,000	—	60,000	1c	Operating expenditures				
—	—	—	1,228,881	1,228,881		Transfer from: TB Vote 15 (1)				
—	—	—	2,117,850	2,117,850		TB Vote 25 (1)				
—	—	—	835,353	835,353		TB Vote 30 (1)				
—	44,104,000	205,779	4,182,084	48,491,863		Total – Vote 1	45,954,533	2,537,330	—	45,663,617
—	237,959,000	—	—	237,959,000	5	Grants and contributions				
—	—	300,000	—	300,000	5a	Grants and contributions				
—	—	2,830,000	—	2,830,000	5b	Grants and contributions				
—	—	2,900,100	—	2,900,100	5c	Grants and contributions				
						Transfer to: Vote 1 (Foreign Affairs and International Trade)				
—	—	—	(700,000)	(700,000)						
—	—	—	(125,000)	(125,000)		Vote 5 (Natural Resources)				
—	237,959,000	6,030,100	(825,000)	243,164,100		Total – Vote 5	242,518,247	645,853	—	285,783,632
—	5,324,000	—	(401,929)	4,922,071	(S)	Contributions to employee benefit plans	4,922,071	—	—	4,933,383
—	—	—	24,446	24,446	(S)	Minister of Economic Development Agency of Canada for the Regions of Quebec – Salary and motor car allowance	24,446	—	—	—
1,791	—	—	13,160	14,951	(S)	Spending of proceeds from the disposal of surplus Crown assets	1,300	491	13,160	4,582
1,791	**287,387,000**	**6,235,879**	**2,992,761**	**296,617,431**		**Total Ministry – Budgetary**	**293,420,597**	**3,183,674**	**13,160**	**336,385,214**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / expired in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(1) Treasury Board Vote 5 – Government contingencies.
Treasury Board Vote 10 – Government-wide initiatives.
Treasury Board Vote 15 – Compensation adjustments.
Treasury Board Vote 25 – Operating budget carry forward.
Treasury Board Vote 30 – Paylist requirements.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Community development	23,859,452	23,415,265	...	...	119,915,904	119,650,051	...	...	...	...	143,775,356	143,065,316
Enterprise competitiveness (small and medium enterprises)	13,233,587	11,707,632	...	...	43,703,435	43,659,674	...	...	...	...	56,937,022	55,367,306
Competitive positioning of regions	7,126,385	7,126,385	...	...	29,347,092	29,190,853	...	...	...	...	36,473,477	36,317,238
Infrastructures	2,802,267	2,545,138	...	...	50,017,669	50,017,669	...	...	...	...	52,819,936	52,562,807
Policies, programs and initiatives	6,411,640	6,108,330	...	...	200,000	...	...	...	...	...	6,611,640	6,108,330
Total Ministry—Budgetary	**53,433,331**	**50,902,780**	...	...	**243,184,100**	**242,518,247**	...	...	...	...	**296,617,431**	**293,420,997**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Grants				
....	9,750,000	....	....	9,750,000	Grant to the Quebec Port Authority to commemorate the 400th anniversary of Quebec City in 2008	9,750,000	....	....	25,000,000
....	600,000	....	(312,138)	287,862	Grants under the Community diversification program	22,009	265,853	....	60,251
....	200,000	....	....	200,000	Grants under the Business and regional growth program	....	200,000	....	....
....	200,000	....	....	200,000	Grants under the Regional development research program	....	200,000	....	....
....	....	....	....	....	Items not required for the current year	....	....	....	2,400,000
....	**10,750,000**	**....**	**(312,138)**	**10,437,862**	**Total—Grants**	**9,772,009**	**665,853**	**....**	**27,460,251**
					Contributions				
....	103,126,000	....	(33,502,980)	69,623,020	Contributions under the Business and regional growth program	69,623,020	....	....	92,072,447
....	64,182,000	6,050,100	(2,546,617)	67,685,483	Contributions under the Community diversification program	67,685,483	....	....	75,160,286
....	32,000,000	....	9,733,339	41,733,339	Contributions under the Community futures program	41,733,339	....	....	40,206,278
....	24,448,000	....	25,569,669	50,017,669	Contributions to the Province of Quebec under the Infrastructure Canada program	50,017,669	....	....	46,031,578
....	2,703,000	....	524,507	3,227,507	Contributions under the Canadian apparel and textile industries program	3,227,507	....	....	4,275,091
....	750,000	....	(750,000)	....	Contributions under the Regional development research program	....	....	....	....
....	....	....	459,220	459,220	Contributions under the Canadian support program for the economy of Gaspé and Îles-de-la-Madeleine	459,220	....	....	577,701
....	**227,209,000**	**6,050,100**	**(512,862)**	**232,746,238**	**Total—Contributions**	**232,746,238**	**....**	**....**	**258,323,381**
....	**237,959,000**	**6,050,100**	**(825,000)**	**243,184,100**	**Total Ministry**	**242,518,247**	**665,853**	**....**	**285,783,632**

Revenues

	Current year	Previous year
	$	$
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	48,877,318	51,029,660
Adjustments to prior year's payables	3,141,047	2,206,598
	52,018,365	53,236,258
Proceeds from the disposal of surplus Crown assets	13,160	1,791
Miscellaneous revenues	821,192	667,564
Total Ministry	**52,852,717**	**53,905,613**

SECTION 8

2008-2009

PUBLIC ACCOUNTS OF CANADA

Environment

Department

Canadian Environmental Assessment Agency

National Round Table on the Environment and the Economy

Parks Canada Agency

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Department

Strategic Outcome

Canada's natural capital is restored, conserved, and enhanced.

Program Activity Descriptions

Biodiversity is conserved and protected

This program activity consists of the protection and recovery of species at risk; conservation, restoration and rehabilitation of significant habitats; and conservation of migratory birds. A primary vehicle for the achievement of results under this program is the formation of strategic partnerships for integrated management of Canada's natural capital including the sustainable management of landscapes. Key principles in support of results under this program are the use of best available science and the provision of regulatory certainty to stakeholders.

Water is clean, safe and secure

This program activity is designed to provide science and policy leadership on water quality, quantity and use. Science under this program will be focused on monitoring and research to understand what is changing in aquatic ecosystems and why, and on providing science-based tools to empower Canadians to take action. Policy leadership will include developing a national water agenda in partnership with other government departments that identifies benefits and incentives for the sustainable use of water, and ensuring that Canadian water related interests are protected globally. Involvement in transboundary arrangements will focus on ensuring that parties to water sharing agreements benefit from Canada's technical advice and monitoring information, to undertake measures to ensure compliance and meet their obligations.

Canadians adopt approaches that ensure the sustainable use and management of natural capital and working landscapes

This program activity is designed to integrate departmental action on ecosystems, by aligning science, policy, and environmental assessment in a nationally consistent inter-jurisdictional approach to ecosystem management. A further feature of this program activity will be multidisciplinary studies assessing the state of priority ecosystems and identifying the required actions for restoration and conservation.

Strategic Outcome

Weather and environmental predictions and services reduce risks and contribute to the well-being of Canadians.

Program Activity Descriptions

Improved knowledge and information on weather and environmental conditions influences decision-making

This program activity consists of environmental science and monitoring activities to detect hazardous conditions, to understand what is changing in the atmosphere (weather, climate, air quality and ultraviolet radiation), hydrosphere (water) and cryosphere (ice and snow) and why. A key benefit of results under this program will be to provide improved knowledge, information, and tools on weather and environmental conditions (e.g. a better understanding of the causes of severe weather, the mechanisms which transport chemicals through the atmosphere, the impacts of human activity on the atmosphere, and atmospheric science-based models). These benefits will support the development of policy as well as the delivery of environmental services.

Canadians are informed of, and respond appropriately to, current and predicted environmental conditions

This program activity consists of making available relevant knowledge and information on past, present and future conditions of the atmosphere, hydrosphere and cryosphere, in response to the needs of Canadians, be they policy/decision makers, business persons or individuals, or others who require this information to deliver on ministerial or federal responsibilities and obligations (e.g. NAV Canada). Under this program activity, information on the state of the environment is disseminated by means of various services, products and tools allowing Canadians to safeguard themselves and their property against environmental hazards and to help them make better informed socio-economic and environmental decisions. Environmental information and outreach will empower Canadians to take appropriate action on protecting their environment. Partnerships, domestic and international, are critical to the success of these endeavours.

Strategic Outcome

Canadians and their environment are protected from the effects of pollution and waste.

Program Activity Descriptions

Risks to Canadians, their health and their environment posed by toxic and other harmful substances are reduced

This program activity consists of reducing risks to the environment and to human health posed by pollutant releases related to human activities. Under this program activity, environmental and human health threats posed by toxic substances and other substances of concern are understood in terms of their fate and effects and prevention, reduction, elimination or other management measures are developed as required. These substances may exert a direct toxic effect on animals, plants or humans or, due to the volume, nature and manner of release, may pose a longer term risk to the environment and human health.

Canadians adopt sustainable consumption and production approaches

This program activity provides a focus for the department's longer term efforts to reduce the cost of unsustainable consumption patterns and to shift industry towards more sustainable forms of production. Much of the activity will be centered around large sector-based approaches to enable collaborative and informed decision-making on environmental objectives. Underlying this will be the creation of a clear and predictable environmental protection regime, designed to encourage and enable sustainable production and consumption.

Risks to Canadians, their health, and their environment from air pollutants and greenhouse gas emissions are reduced

This program activity is critical to protect the health of Canadians from the harmful effects of air pollutants and the environment from the impacts of greenhouse gas emissions. This will be achieved through developing and integrated sector-based approach to regulating air pollutants and controlling greenhouse gas emissions; strengthening international cooperation (particularly with the U.S.); and promoting science-based approaches to inform the development of new standards and regulations. Environment Canada will demonstrate federal leadership by implementing a broad federal-provincial-territorial approach to achieve national targets to protect the health of Canadians and the environment.

Strategic Outcome

Sustainable urban development and infrastructure renewal in the Toronto Waterfront area.

Revitalization of the Toronto Waterfront

Program management and coordination of the federal contribution towards city-building infrastructure, parks, recreation and green spaces for the renewal and revitalization of Toronto's waterfront.

Harbourfront Corporation

The Harbourfront Centre (HC) Funding Program provides support to HC to cover its operational costs to facilitate the organisation's ability to leverage funding from other governments and pursue other revenue-generating strategies. This will allow HC to provide the general public with continued access to cultural, recreational, and educational programs and activities. The ultimate outcome of this HC Funding Program will be to support the economic, social and cultural development of the Toronto Waterfront.

Canadian Environmental Assessment Agency

Strategic Outcome

Environmental considerations are taken into account in federal government decisions respecting policies, plans, programs and projects.

Program Activity Descriptions

Environmental assessment development program

This program is aimed at developing and maintaining an effective, efficient and integrated environmental assessment process at the federal level, taking into full account the interactions with other environmental assessment, consultative and regulatory decision-making processes in Canada, as well as the trans-boundary context for environmental assessment. A sound environmental assessment process is vital to achieving the Strategic Outcome. Ensuring that environmental considerations are integrated into federal government decision-making through sound environmental assessment practices supports quality of life for Canadians, environmental sustainability and economic competitiveness.

Environmental assessment support program

This program comprises the Public Participation Program, James Bay Northern Quebec Agreement, the Training and Guidance Program and the Environmental Assessment Management Program - the various means by which Canadians, industry, stakeholders and interested parties interact and encounter their various obligations pursuant to the *Canadian Environmental Assessment Act*. This includes public participation, information dissemination, guidance and record keeping. This is done with the goal of ensuring a transparent and rigorous environmental assessment process is applied under the auspices of the *Canadian Environmental Assessment Act.*

National Round Table on the Environment and the Economy

Strategic Outcome

Federal policy development and decisions in other key sectors are influenced by advice on sustainable development issues pertaining to the environment and the economy.

Program Activity Descriptions

Advisory program on environment and economy issues

Raising awareness and understanding among Canadians and their governments about the challenges of sustainable development and promoting viable solutions, is vital to Canada's environmental and economic future. Through this program, the National Round Table on the Environment and Economy (NRTEE) strives to influence policy development and decision making on select sustainable development issues pertaining to the environment and the economy. The NTREE conducts research, analysis, and produces information and advice on selected sustainable development issues. The agency promotes its findings and recommendations through a variety of communications channels such as media relations, stakeholder briefings and other events, publications and the agency website to influence policy and decisions of policy-makers in the federal government and other key sectors such as other levels of government, industry and non-government organizations across the country.

Parks Canada Agency

Strategic Outcome

Canadians have a strong sense of connection, through meaningful experiences, to their national parks, national historic sites and national marine conservation areas and these protected places are enjoyed in ways that leave them unimpaired for present and future generations.

Program Activity Descriptions

Heritage places establishment

This program includes systems planning, completing feasibility studies, research, consulting with stakeholders and the public, negotiating with other governments and Aboriginal organizations and obtaining Ministerial approval, resulting in established national parks and national marine conservation areas and designated national historic sites of Canada and other heritage places. Canada's national parks and national marine conservation areas, as well as the persons, places and events of national historic significance to Canada are symbols to the world and are part of the fabric of the nation. Preservation of Canada's natural and cultural heritage and making it available to Canadians for discovery and enjoyment is of key importance. Establishing heritage places is essential to enhancing pride, encouraging stewardship and giving expression to our identity as Canadians, and involving Canada in the internationally shared objective of protecting and commemorating the best of the world's natural and cultural heritage.

Heritage resources conservation

This program includes maintenance or restoration of ecological integrity in national parks through protection of natural resources and natural processes; ensuring the commemorative integrity of national historic sites managed or influenced by Parks Canada; the protection and management of cultural resources under the administration of Parks Canada; and, the ecologically sustainable use of national marine conservation areas including protection of unique marine ecosystems. Conservation also includes fulfilling legal responsibilities assigned to Parks Canada by the *Species at Risk Act* and the *Canadian Environmental Assessment Act*. Protection of our heritage resources ensures that many of Canada's most special natural and cultural heritage resources will not be lost and that current and future generations will enjoy a system of protected heritage places.

Public appreciation and understanding

This program aims to reach Canadians, particularly youth and urban audiences, at home, at leisure, at school and in their communities through effective and relevant learning opportunities designed to increase understanding, appreciation, support and engagement towards natural and cultural heritage. To accomplish this, Parks Canada is developing collaborations with audiences and strategic partners within formal, informal and non-formal learning contexts. Using a diversity of carefully targeted outreach education approaches, such as the Parks Canada Web site, broadcasting and new media, integration into urban venues and introduction of content into school curricula, the Agency helps build a connection to place essential to achieving its mandate. Parks Canada also intends to broaden its base of support by involving its many stakeholders, and encouraging shared leadership in the development and implementation of the Agency's future direction.

Visitor experience

This program supports the more than 22 million person visits that are made annually to Canada's national parks, national historic sites and national marine conservation areas by Canadians and international visitors. The visitor experience is the sum total of a visitor's personal interaction with heritage sites and/or people, an interaction that awakens their senses, affects their emotions, stimulates their mind and leaves them with a sense of attachment to these special places. Activities include the provision of high quality pre- and on-site trip planning information, reception and orientation, interpretation, campgrounds, infrastructure, hiking trails, opportunities for recreational activities, visitor safety and the ongoing post-visit relationship. The meaningful experiences fostered by these activities lead to a sense of relevance and connection to Canada's system of special heritage places.

Townsite and throughway infrastructure

This program involves managing, operating and providing municipal services to five townsite communities within Canada's national parks. It also involves the operation of provincial and inter-provincial highways and waterways that connect communities and pass through national parks and national historic sites.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
$	$	$	$	$			$	$	$	$
						Department				
...	665,201,000	...	...	665,201,000	1	Operating expenditures				
...	...	38,514,598	...	38,514,598	1a	Transfer of $506,761 from National Defence Vote 5				
...	...	23,623,476	...	23,623,476	1b	Transfer of $153,333 from Indian Affairs and Northern Development Vote 1				
...	...	...	153,333	153,333		Transfer from: Vote 1 (Indian Affairs and Northern Development)				
...	...	...	506,761	506,761		Vote 5 (National Defence)				
...	...	...	2,165,183	2,165,183		TB Vote 5 (1)				
...	...	...	16,294,241	16,294,241		TB Vote 15 (1)				
...	...	...	36,616,900	36,616,900		TB Vote 25 (1)				
...	...	...	16,528,500	16,528,500		TB Vote 30 (1)				
...	...	...	(693,800)	(693,800)		Transfer to: Vote 1 (Fisheries and Oceans)				
...	...	...	(664,021)	(664,021)		Vote 10				
...	665,201,000	62,138,074	70,907,097	798,246,171		Total—Vote 1	763,674,496	34,571,675	...	700,501,844
...	43,536,000	...	...	43,536,000	5	Capital expenditures				
...	...	2,585,000	...	2,585,000	5a	Transfer of $180,000 from National Defence Vote 5				
...	...	4,513,140	...	4,513,140	5b	Transfer of $315,000 from National Defence Vote 5				
...	...	...	495,000	495,000		Transfer from Vote 5 (National Defence)				
...	43,536,000	7,098,140	495,000	51,129,140		Total—Vote 5	44,952,692	6,176,448	...	35,685,143
...	165,065,000	...	...	165,065,000	10	Grants and contributions				
...	...	32,845,117	...	32,845,117	10a	Grants and contributions				
...	...	1,980,000	...	1,980,000	10b	Transfer of $664,021 from Environment Vote 1, and $67,763 from Fisheries and Oceans Vote 10				
...	...	...	664,021	664,021		Transfer from: Vote 1				
...	...	...	67,763	67,763		Vote 10 (Fisheries and Oceans)				
...	165,065,000	34,825,117	731,784	200,621,901		Total—Vote 10	164,548,057	36,073,844	...	106,888,660
...	83,648,000	...	(2,482,458)	81,165,542	(S)	Contributions to employee benefit plans	81,165,542	...	...	81,088,304
...	76,422	...	100	76,522	(S)	Minister of the Environment—Salary and motor car allowance	76,522	...	...	74,322
114,505	...	...	880,700	995,205	(S)	Spending of proceeds from the disposal of surplus Crown assets	833,277	...	161,928	972,494
...	...	...	46,100,000	46,100,000	(S)	Nature conservancy of Canada	46,100,000	...	...	70,175,000
...	...	...	19,015,588	19,015,588	(S)	Grant to the Canada Foundation for Sustainable Development Technology	19,015,588	...	..	1,645,669
114,505	**957,526,422**	**104,061,331**	**135,647,811**	**1,197,350,069**		**Total Department—Budgetary**	**1,120,366,174**	**76,821,967**	**161,928**	**997,031,436**

Ministry Summary—*Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Canadian Environmental Assessment Agency				
...	31,514,000	...	...	31,514,000	15	Program expenditures				
...	...	...	532,257	532,257		Transfer from: TB Vote 15 (1)				
...	...	...	795,100	795,100		TB Vote 25 (1)				
...	...	...	382,150	382,150		TB Vote 30 (1)				
...	31,514,000	...	1,709,507	33,223,507		Total—Vote 15	25,391,968	7,831,539	...	16,548,030
...	2,942,000	...	(86,223)	2,855,777	(S)	Contributions to employee benefit plans	2,855,777	...	...	1,728,818
70	...	...	180	250	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	70	180	...
...	...	...	689	689	(S)	Refunds of amounts credited to revenues in previous years	689	...	...	...
70	**34,456,000**	**...**	**1,624,153**	**36,080,223**		**Total Agency—Budgetary**	**28,248,434**	**7,831,609**	**180**	**18,276,848**
						National Round Table on the Environment and the Economy				
...	4,723,000	...	...	4,723,000	20	Program expenditures				
...	...	...	66,815	66,815		Transfer from: TB Vote 5 (1)				
...	...	...	11,343	11,343		TB Vote 15 (1)				
...	...	...	235,200	235,200		TB Vote 25 (1)				
...	...	...	130,825	130,825		TB Vote 30 (1)				
...	4,723,000	...	444,183	5,167,183		Total—Vote 20	4,695,600	471,583	...	4,517,729
...	411,000	...	(55,012)	355,988	(S)	Contributions to employee benefit plans	355,988	...	...	339,130
...	20,000	...	(20,000)	...	(S)	Expenditures pursuant to paragraph 29.1(1) of the *Financial Administration Act*	...	...	...	848
...	...	...	24	24	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	...	24	...
...	**5,154,000**	**...**	**369,195**	**5,523,195**		**Total Agency—Budgetary**	**5,051,588**	**471,583**	**24**	**4,857,707**
						Parks Canada Agency				
55,137,126	455,025,000	...	...	510,162,126	25	Program expenditures				
...	...	12,518,327	...	12,518,327	25b	Transfer of $270,000 from Canadian Heritage Vote 1, and $122,000 from Canadian Heritage Vote 5				
...	...	585,297	...	585,297	25c	Transfer of $5,000,000 from Transport Vote 10, and $144,000 from Health Vote 1				

...	...	...	270,000	270,000		Transfer from: Vote 1 (Canadian Heritage)				
...	...	...	144,000	144,000		Vote 1 (Health)				
...	...	...	122,000	122,000		Vote 5 (Canadian Heritage)				
...	...	...	5,000,000	5,000,000		Vote 10 (Transport)				
...	...	...	10,739,493	10,739,493		TB Vote 5 (1)				
...	...	...	1,771,455	1,771,455		TB Vote 15 (1)				
...	...	...	8,194,393	8,194,393		TB Vote 30 (1)				
...	...	...	(12,000,000)	(12,000,000)		Transfer to Vote 30				
55,137,126	455,025,000	13,103,624	14,241,341	537,507,091		Total—Vote 25	508,883,275	...	28,623,816	477,668,429
					30	Payments to the New Parks and Historic Sites Account				
...	500,000	...	...	500,000						
...	...	1	...	1	30b	Transfer of $12,000,000 from Environment Vote 25				
...	...	...	12,000,000	12,000,000		Transfer from Vote 25				
...	500,000	1	12,000,000	12,500,001		Total—Vote 30	12,500,000	1	...	500,000
...	44,019,000	...	4,151,163	48,170,163	(S)	Contributions to employee benefit plans	48,170,163	...	...	48,546,966
...	111,000,000	...	3,236,181	114,236,181	(S)	Expenditures equivalent to revenues resulting from the conduct of operations pursuant to section 20 of the *Parks Canada Agency Act*	114,236,181	...	...	107,327,937
55,137,126	**610,544,000**	**13,103,625**	**33,628,685**	**712,413,436**		**Total Agency—Budgetary**	**683,789,619**	**1**	**28,623,816**	**634,043,332**
55,251,701	**1,607,680,422**	**117,164,956**	**171,269,844**	**1,951,366,923**		**Total Ministry—Budgetary**	**1,837,455,815**	**85,125,160**	**28,785,948**	**1,654,209,323**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(1) Treasury Board Vote 5—Government contingencies.
Treasury Board Vote 10—Government-wide initiatives.
Treasury Board Vote 15—Compensation adjustments.
Treasury Board Vote 25—Operating budget carry forward.
Treasury Board Vote 30—Paylist requirements.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Risks to Canadians, their health and their environment posed by toxic and other harmful substances are reduced	168,228,973	151,728,503	7,353,825	4,658,596	4,751,000	877,272	4,377,000	4,429,294	...	...	175,956,798	152,835,077
Canadians are informed of, and respond appropriately to, current and predicted environmental conditions	198,971,098	196,946,257	5,440,518	4,916,909	8,338,000	3,775,541	42,000,000	41,534,354	...	...	170,749,616	164,104,353
Biodiversity is conserved and protected	117,816,296	114,783,989	1,893,855	1,885,146	80,505,763	72,961,358	871,000	841,688	...	...	199,344,914	188,788,805
Improved knowledge and information on weather and environmental conditions influences decision-making	162,829,372	160,231,678	16,463,810	14,770,617	1,360,000	1,336,122	16,599,000	16,572,823	...	...	164,054,182	159,765,594
Risks to Canadians, their health, and their environment from air pollutants and greenhouse gas emissions are reduced	106,180,854	104,071,525	11,335,137	10,238,169	19,507,000	8,628,045	618,000	615,612	...	...	136,404,991	122,322,127
Revitalization of the Toronto Waterfront	2,567,086	2,085,849	...	...	85,674,021	77,411,044	...	...	...	...	88,241,107	79,496,893
Water is clean, safe and secure	106,514,492	103,754,402	7,134,454	7,110,906	6,656,117	5,835,843	3,291,000	3,283,170	...	...	117,014,063	113,417,981
Canadians adopt sustainable consumption and production approaches	48,512,952	45,904,621	973,541	964,477	44,402,588	44,420,238	2,000	174	...	...	93,887,081	91,289,162
Canadians adopt approaches that ensure the sustainable use and management of natural capital and working landscapes	36,938,317	33,842,475	534,000	407,872	9,543,000	9,418,182	318,000	322,347	...	...	46,697,317	43,346,182
Harbourfront Corporation	...	...	...	...	5,000,000	5,000,000	...	...	...	...	5,000,000	5,000,000
Sub-total	948,559,440	913,349,299	51,129,140	44,952,692	265,737,489	229,663,645	68,076,000	67,599,462	...	...	1,197,350,069	1,120,366,174
Revenues netted against expenditures	(68,076,000)	(67,599,462)	...	...	...	...	(68,076,000)	(67,599,462)	...	...	...	...
Total Department—Budgetary	**880,483,440**	**845,749,837**	**51,129,140**	**44,952,692**	**265,737,489**	**229,663,645**	**...**	**...**	**...**	**...**	**1,197,350,069**	**1,120,366,174**

Canadian Environmental Assessment Agency												
Environmental assessment support program	34,121,109	24,666,627	...	...	3,442,400	1,172,475	8,001,000	4,196,418	...	...	29,562,509	21,642,684
Environmental assessment development program	6,017,714	6,123,972	...	...	500,000	481,778	...	...	...	...	6,517,714	6,605,750
Sub-total	40,138,823	30,790,599	...	...	3,942,400	1,654,253	8,001,000	4,196,418	...	...	36,080,223	28,248,434
Revenues netted against expenditures	(8,001,000)	(4,196,418)	...	...	...	...	(8,001,000)	(4,196,418)	...	...	...	...
Total Agency—Budgetary	**32,137,823**	**26,594,181**	**...**	**...**	**3,942,400**	**1,654,253**	**...**	**...**	**...**	**...**	**36,080,223**	**28,248,434**
National Round Table on the Environment and the Economy												
Advisory program on environment and economy issues	5,523,195	5,051,588	...	...	...	...	...	...	...	...	5,523,195	5,051,588
Total Agency—Budgetary	**5,523,195**	**5,051,588**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**5,523,195**	**5,051,588**
Parks Canada Agency												
Visitor experience	295,520,025	281,389,620	1,107,650	1,107,650	621,010	621,010	...	...	...	...	297,248,685	283,118,280
Heritage resources conservation	207,686,791	197,652,857	739,479	739,479	18,415,047	18,415,047	...	...	...	...	226,841,317	216,807,383
Townsite and throughway infrastructure	110,375,622	108,116,716	1,989,062	1,989,062	42,857	42,857	...	...	...	...	112,407,541	110,148,635
Public appreciation and understanding	40,140,373	39,120,398	...	...	1,000,667	1,000,667	...	...	...	...	41,141,040	40,121,065
Heritage places establishment	31,790,034	30,609,437	1,711,550	1,711,550	1,273,269	1,273,269	...	...	...	...	34,774,853	33,594,256
Total Agency—Budgetary	**685,512,845**	**656,889,028**	**5,547,741**	**5,547,741**	**21,352,850**	**21,352,850**	**...**	**...**	**...**	**...**	**712,413,436**	**683,789,619**
Total Ministry—Budgetary	**1,603,657,303**	**1,534,284,634**	**56,676,881**	**50,500,433**	**291,032,739**	**252,670,748**	**...**	**...**	**...**	**...**	**1,951,366,923**	**1,837,455,815**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
...	12,500,000	...	...	12,500,000	Grant to the Canada Foundation for Sustainable Development Technology	12,500,000	...	...	...
...	...	...	19,015,588	19,015,588	(S) Grant to the Canada Foundation for Sustainable Development Technology	19,015,588	...	...	1,645,669
...	2,000,000	...	(426,154)	1,573,846	Grants for the implementation of the Montreal Protocol on substances that deplete the ozone layer	1,401,445	172,401	...	1,198,637
...	44,000	...	...	44,000	Grants to support environmental research and development	38,000	6,000	...	29,000
...	...	...	46,100,000	46,100,000	(S) Nature conservancy of Canada	46,100,000	...	...	70,175,000
...	**14,544,000**	**...**	**64,689,434**	**79,233,434**	**Total—Grants**	**79,055,033**	**178,401**	**...**	**73,048,306**
					Contributions				
...	85,010,000	...	664,021	85,674,021	Toronto Waterfront Revitalization Initiative	77,411,044	8,262,977	...	39,359,366
...	29,324,701	100,000	(3,532,237)	25,892,464	Contributions to support environmental and sustainable development initiatives	25,832,413	60,051	...	26,368,227
...	13,000,000	...	(250,000)	12,750,000	Habitat stewardship contribution program	11,772,757	977,243	...	9,600,762
...	5,044,000	...	...	5,044,000	EcoAction 2000—Community Funding Initiative	4,301,889	742,111	...	3,992,406
...	5,000,000	...	...	5,000,000	Contribution to the Harbourfront Centre	5,000,000	...	...	5,000,000
...	3,400,000	...	(150,000)	3,250,000	Contribution for Canada's share of the Commission of Environmental Co-operation budget	3,207,225	42,775	...	3,364,425
...	3,069,000	...	...	3,069,000	Contributions for the Science horizons youth internship and the International environmental youth corp programs	1,189,778	1,879,222	...	3,047,466
...	2,978,299	4,118,000	150,000	7,246,299	Contributions to support Canada's international commitments	7,232,767	13,532	...	8,442,818
...	2,200,000	...	...	2,200,000	Contribution to the Wildlife Habitat Canada Foundation	1,686,097	513,903	...	1,591,983
...	1,495,000	335,000	3,850,000	5,680,000	Contributions to support environmental research and development	5,664,616	15,384	...	4,355,038
...	...	22,960,000	...	22,960,000	National vehicle scrappage program	4,581,307	18,378,693	...	200,000
...	...	5,667,117	...	5,667,117	Freshwater programs (Great Lakes, Lake Winnipeg and Lake Simcoe)	2,062,565	3,604,552	...	...
...	...	1,645,000	...	1,645,000	Contributions for Inuit activities related to the Implementation of the Inuit Impact and Benefit Agreement	240,000	1,405,000	...	...
...	...	...	426,154	426,154	Contribution—Multilateral fund of the Montreal Protocol	426,154	...	...	338,532
...	**150,521,000**	**34,825,117**	**1,157,938**	**186,504,055**	**Total—Contributions**	**150,608,612**	**35,895,443**	**...**	**105,661,023**
...	**165,065,000**	**34,825,117**	**65,847,372**	**265,737,489**	**Total Department**	**229,663,645**	**36,073,844**	**...**	**178,709,329**

					Canadian Environmental Assessment Agency				
					Contributions				
...	3,719,000	...	(522,600)	3,196,400	Contributions for the support of public participation in the environmental assessment review process—Participant funding program	1,017,475	2,178,925	...	748,666
...	300,000	...	200,000	500,000	Contributions to support the promotion, research and development of environmental assessments	491,278	8,722	...	250,306
...	246,000	...	...	246,000	Contribution to the Province of Quebec—James Bay and Northern Quebec Agreement	145,500	100,500	...	195,500
...	**4,265,000**	**...**	**(322,600)**	**3,942,400**	**Total Agency**	**1,654,253**	**2,288,147**	**...**	**1,194,472**
					Parks Canada Agency				
					Grants				
...	**22,700**	...	...	**22,700**	Grant to the International Peace Garden	**22,700**	...	...	**22,700**
					Contributions				
986,950	5,000,000	...	(116,809)	5,870,141	Contributions in support of the Historic Places Initiative	5,870,141	...	...	5,692,632
348,272	2,054,300	150,000	2,212,744	4,765,316	Contributions in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	4,765,316	...	...	3,991,055
1,544,818	...	...	9,049,875	10,594,693	Contributions in support of the Commercial Heritage Properties Incentive Fund	10,594,693	...	...	1,982,108
100,000	...	...	...	100,000	Contributions in support of National historic sites of Canada cost-sharing program	100,000	...	...	900,000
2,980,040	**7,054,300**	**150,000**	**11,145,810**	**21,330,150**	**Total—Contributions**	**21,330,150**	**...**	**...**	**12,565,795**
2,980,040	**7,077,000**	**150,000**	**11,145,810**	**21,352,850**	**Total Agency**	**21,352,850**	**...**	**...**	**12,588,495**
2,980,040	**176,407,000**	**34,975,117**	**76,670,582**	**291,032,739**	**Total Ministry**	**252,670,748**	**38,361,991**	**...**	**192,492,296**

(S) Statutory transfer payment.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Risks to Canadians, their health and their environment posed by toxic and other harmful substances are reduced			
Information products	48,000	56,852	37,694
Realty	86,000	76,824	210,961
Scientific and professional services	2,478,000	2,477,431	1,119,238
Regulatory services	1,765,000	1,818,187	1,716,379
	4,377,000	4,429,294	3,084,272
Canadians are informed of, and respond appropriately to, current and predicted environmental conditions			
Information products	37,500,000	37,289,706	37,168,694
Realty	801,000	717,988	2,107,851
Scientific and professional services	3,699,000	3,526,660	3,090,281
	42,000,000	41,534,354	42,366,826
Biodiversity is conserved and protected			
Information products	70,000	48,733	35,345
Realty	166,000	161,553	221,704
Scientific and professional services	425,000	422,607	195,889
Regulatory services	210,000	208,795	253,577
	871,000	841,688	706,515
Improved knowledge and information on weather and environmental conditions influences decision-making			
Information products	6,035,000	6,053,711	6,494,538
Realty	1,471,000	1,429,981	1,569,832
Scientific and professional services	9,093,000	9,089,131	7,975,577
	16,599,000	16,572,823	16,039,947
Risks to Canadians, their health, and their environment from air pollutants and greenhouse gas emissions are reduced			
Information products	...	32	108
Realty	...	49	639
Scientific and professional services	618,000	615,531	299,443
	618,000	615,612	300,190
Water is clean, safe and secure			
Information products	369,000	370,355	227,186
Realty	60,000	52,098	206,489
Scientific and professional services	2,862,000	2,860,717	3,219,347
	3,291,000	3,283,170	3,653,022
Canadians adopt sustainable consumption and production approaches			
Information products	...	22	381
Realty	...	32	2,233
Scientific and professional services	2,000	120	709
	2,000	174	3,323
Canadians adopt approaches that ensure the sustainable use and management of natural capital and working landscapes			
Information products	1,000	1,131	1,216
Realty	257,000	261,200	273,154
Scientific and professional services	60,000	60,016	44,292
	318,000	322,347	318,662
Total Department—Budgetary	**68,076,000**	**67,599,462**	**66,472,757**
Canadian Environmental Assessment Agency			
Budgetary (respendable revenues)			
Environmental assessment support program			
Revenues received from other government departments:			
Training, information and publications	100,000	83,174	109,827
External revenues:			
Training, information and publications	150,000	104,278	147,840
Environmental assessment services	7,751,000	4,008,966	6,027,924
Total Agency—Budgetary	**8,001,000**	**4,196,418**	**6,285,591**
Total Ministry—Budgetary	**76,077,000**	**71,795,880**	**72,758,348**

Revenues

	Current year	Previous year
	$	$
Department		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of transfer payments	130,265	1,257,549
Reimbursement of operating and maintenance expenditures	651,925	30,788
Adjustments to prior year's payables	2,217,449	1,070,624
	2,999,639	2,358,961
Sales of goods and services—		
Lease and use of public property	*2,785,779*	*4,614,354*
Services of a regulatory nature—		
Oceans disposal	1,298,740	1,259,725
Migratory bird hunting permits and stamps	3,314,736	3,076,729
Miscellaneous fines	834,986	804,338
	5,448,462	*5,140,792*
Services of a non-regulatory nature—		
Hydrometric recoveries	7,480,400	545,453
Other water related recoveries	491,148	1,387,590
Sundries	12,506,148	15,815,694
	20,477,696	*17,748,737*
Sales of goods and information products	*44,974,503*	*43,560,773*
Other fees and charges	*3,754,465*	*3,753,035*
	77,440,905	74,817,691
Proceeds from the disposal of surplus Crown assets	880,700	802,934
Miscellaneous revenues	617,360	703,958
Total Department	**81,938,604**	**78,683,544**
Canadian Environmental Assessment Agency		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	14,997	1,466
Adjustments to prior year's payables	41,866	166,496
	56,863	167,962
Sales of goods and services—		
Services of a non-regulatory nature	3,363,489	6,350,151
Proceeds from the disposal of surplus Crown assets	180	70
Miscellaneous revenues	2,310	1,590
Total Agency	**3,422,842**	**6,519,773**

	Current year	Previous year
	$	$
National Round Table on the Environment and the Economy		
Other revenues—		
Sales of goods and services—		
Sales of goods and information products—		
Section 29.1 of the *Financial Administration Act*—		
Proceeds from the sale of publications	...	988
Proceeds from the disposal of surplus Crown assets	24	...
Miscellaneous revenues	861	663
Total Agency	**885**	**1,651**
Parks Canada Agency		
Other revenues—		
Refunds of previous years' expenditures	2,436,341	1,550,789
Sales of goods and services—		
Lease and use of public property	20,801,985	18,643,931
Services of a non-regulatory nature	85,856,987	85,037,082
Sales of goods and information products	1,193,689	1,245,008
Other fees and charges	4,176,651	3,729,483
	112,029,312	108,655,504
Miscellaneous revenues	33,732	(8,941)
Total Agency	**114,499,385**	**110,197,352**
Ministry Summary		
Other revenues—		
Refunds of previous years' expenditures	5,492,843	4,077,712
Sales of goods and services	192,833,706	189,824,334
Proceeds from the disposal of surplus Crown assets	880,904	803,004
Miscellaneous revenues	654,263	697,270
Total Ministry	**199,861,716**	**195,402,320**

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SECTION 9

2008-2009

PUBLIC ACCOUNTS OF CANADA

Finance

Department

Auditor General

Canada Deposit Insurance Corporation

Canadian International Trade Tribunal

Financial Consumer Agency of Canada

Financial Transactions and Reports Analysis Centre of Canada

Office of the Superintendent of Financial Institutions

PPP Canada Inc.

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Department

Strategic Outcome

A strong and sustainable economy, resulting in increasing standards of living and improved quality of life for Canadians.

Program Activity Descriptions

Economic and fiscal policy framework

This program activity is the primary source of advice and recommendations to the Minister of Finance regarding issues, policies and programs of the Government of Canada related to the areas of economic and social policy, federal-provincial fiscal relations, financial affairs, tax matters and international trade and finance. The work conducted by this program activity involves extensive research, analysis, and consultation and collaboration with partners in both the public and private sectors including the government, Cabinet and Treasury Board, Parliament and parliamentary committees, the public and Canadian interest groups, departments, agencies and Crown corporations, provincial and territorial governments, financial market participants, the international economic and finance community and the international trade community. In addition, this program manages the negotiation of agreements, drafting of legislation and sponsoring of bills through the parliamentary process that are subsequently administered by other program activities within the departments and by other government departments and agencies. The aim of this program activity is to create a sound and sustainable fiscal and economic framework that will generate sufficient revenues and provide for the management of expenditures in line with the Budget Plan and financial operations of the Government of Canada.

Transfer and taxation payment programs

The *Financial Administration Act* created the Department of Finance with a mandate that includes the supervision, control and direction of all matters relating to the financial affairs of Canada not by law assigned to the Treasury Board or any other minister. This program activity administers transfer and taxation payments to provinces and territories in accordance with legislation and negotiated agreements to provide for fiscal equalization and support for health and social programs and other shared priorities. Also included are commitments and agreements with international financial institutions aimed at aiding in the economic advancement of developing countries. In addition, from time to time, the government will enter into agreements or enact legislation to respond to unforeseen pressures. These commitments can result in payments, generally statutory transfer payments, to a variety of recipients including individuals, organizations and other levels of government.

Treasury and financial affairs

Provides direction of Canada's debt management activities, including the funding of interest costs for the debt and service costs for new borrowings. In addition, the program manages investments in financial assets needed to establish a prudent liquidity position. This program supports the ongoing refinancing of government debt coming to maturity, the execution of the budget plan and other financial operations of the government, including governance of the borrowing activities of major government backed entities such as Crown corporations. This program activity is also responsible for the system of circulating Canadian currency (bank notes and coins) to meet the needs of the economy.

Auditor General

Strategic Outcome

Through legislative auditing, we contribute to a well-managed and accountable government for Canadians.

Program Activity Descriptions

Legislative auditing

We conduct independent audits and studies that provide objective information, advice and assurance to Parliament, government and Canadians.

Canada Deposit Insurance Corporation

Strategic Outcome

To provide, for the benefit of persons having deposits with member institutions, deposit insurance against loss of part or all of such deposits because of the insolvency of the member institution.

Canadian International Trade Tribunal

Strategic Outcome

Fair, timely and transparent disposition of international trade cases and government requested inquiries into economic, trade and tariff matters within the Tribunal's jurisdiction.

Program Activity Descriptions

Adjudication of trade cases (quasi-judicial role)

The Tribunal's adjudicative mandate is to provide a fair, timely and transparent trade remedies system to Canada's business sector, thereby preserving confidence in the Canadian market, to the benefit of Canadian businesses and consumers. The Tribunal acts as an independent, quasi-judicial, decision-making body that derives its adjudication authority from the *Canadian International Trade Tribunal Act* (CITTA), the *Special Import Measures Act* (SIMA), the *Customs Act* and the *Excise Tax Act*. It operates within Canada's trade remedies system to apply existing policies and laws on trade agreements seeking to address unfair competition in the domestic market or provide emergency protection against imported items that are seen to cause injury to a domestic industry. The Tribunal also hears appeals from decisions of the Canada Revenue Agency (CRA) and Canada Border Services Agency (CBSA). It has also been designated as the bid challenge authority under the Agreement on Internal Trade (AIT), the North American Free Trade Agreement (NAFTA) and the World Trade Organization (WTO) Agreement on Government Procurement (AGP) against the federal government procurement process.

In its quasi-judicial role, the Tribunal's caseload is comprised of the following:

- Unfair trade cases – inquiries under SIMA into whether dumped and/or subsidized imports have caused or are threatening to cause injury to a Canadian industry;

- Bid challenges – inquiries into complaints by potential suppliers concerning federal government procurement under NAFTA, the AIT and the AGP;

- Appeals of decisions of the CBSA made under the *Customs Act* and SIMA, and decisions of the CRA under the *Excise Tax Act*; and

- Safeguard cases – inquiries into whether the rapid build-up of imports from China, or from around the world, is causing injury to a Canadian industry.

General economic inquiries and references (advisory role)

In its advisory role, the Tribunal's caseload is comprised of three types of cases. First, the Tribunal plays an advisory role when requested by Government to recommend measures to alleviate injury to domestic producers pursuant to a safeguard inquiry. Periodically, the Government may also direct the Tribunal to inquire into general economic, trade or tariff matters. In such inquiries, the Tribunal has the power to conduct research, receive submissions, hold hearings and report with recommendations, as required, to the Government or the Minister of Finance. When these requests arise, the Tribunal faces a strain on its resources and must meet very strict government imposed deadlines. Finally, the Tribunal has received a standing reference from the Minister of Finance to investigate requests from domestic producers for tariff (import tax) relief on imported textile inputs for use in their manufacturing operations and make recommendations to the Minister that would maximize the net economic benefits to Canada.

In its advisory role, the Tribunal's caseload is comprised of the following:

- Safeguard cases – where the Tribunal finds injury to a Canadian industry, the Governor in Council may request the Tribunal to recommend appropriate measures for dealing with the build-up of imports;

- General economic, trade and tariff inquiries referred by the Government – inquiries and advice on such economic, trade and tariff issues as are referred to the Tribunal by the Governor in Council or the Minister of Finance; and

- Standing tariff reference referred by the Minister of Finance – investigations into requests from Canadian producers for tariff relief on imported textile inputs that they use in their production.

Financial Consumer Agency of Canada

Strategic Outcome

The Financial Consumer Agency of Canada (FCAC) has five objectives:

- supervise financial institutions to ensure they comply with federal consumer protection measures (known as consumer provisions) that apply to them;

- promote the adoption by financial institutions of policies and procedures designed to implement the consumer provisions;

- monitor the compliance of financial institutions with voluntary codes of conduct and any other public commitments they have made to protect the interests of consumers;

- promote awareness of the obligations of financial institutions; and

- foster an understanding of financial services and issues relating to financial services.

Program Activity Descriptions

Financial Consumer Agency of Canada

We provide consumer information and oversee financial institutions to ensure that they comply with federal consumer protection measures.

Financial Transactions and Reports Analysis Centre of Canada

Strategic Outcome

Financial intelligence that contributes to the detection and deterrence of money laundering and terrorist activity financing in Canada and abroad.

Program Activity Descriptions

Collection, analysis and dissemination of financial information

Technology-driven financial intelligence analysis and case disclosures that are widely used and accepted by law enforcement and intelligence agencies with a program that fosters compliance by the reporting entities.

Office of the Superintendent of Financial Institutions

Strategic Outcome

Regulate and supervise to contribute to public confidence in Canada's financial system and safeguard from undue loss.

Program Activity Descriptions

Regulation and supervision of federally regulated financial institutions

This is the largest program activity within the Office of the Superintendent of Financial Institutions (OSFI), representing over 85 percent of its costs. Costs for this program are recovered through assessments, service charges and user fees paid by the federally regulated financial institutions. Costs are also recovered via Memoranda of Understanding; financial statements indicate this third revenue stream as "cost-recovered services".

Regulation and supervision of federally regulated private pension plans

This program activity incorporates risk assessment and intervention and rule-making and approvals related to federally regulated private pension plans under the *Pension Benefits Standards Act*. The costs for this program are recovered from pension plan fees based on the number of members in each federally regulated pension plan.

International assistance

This program activity incorporates activities related to providing help to other countries that are building their supervisory and regulatory capacity. The costs for this program are recovered via Memoranda of Understanding between OSFI and organizations such as the Canadian International Development Agency and the International Monetary Fund.

Strategic Outcome

Contribute to public confidence in the Canada's public retirement income system.

Program Activity Descriptions

Office of the chief actuary

This Office provides a range of actuarial services, under legislation, to the *Canada Pension Plan* and some federal government departments.

PPP Canada Inc.

Strategic Outcome

Transform Canada into a leader for public-private partnerships (P3).

Program Activity Descriptions

Federal public-private partnership initiatives

Through this program activity, PPP Canada Inc. will:

- manage a Public-Private Partnerships Fund (P3 Fund), a unique infrastructure program designed to support innovative public-private partnerships projects;
- assess public-private partnerships opportunities for contributions under other Government of Canada infrastructure programs to ensure consideration of such arrangements;
- assess public-private partnership opportunities and advise on the execution of public-private partnership projects at the federal level; and
- act as a source of expertise and advice for public-private partnership matters in order to encourage the further development of Canada's public-private partnerships market.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
...	89,793,000	...	...	89,793,000	1	Operating expenditures				
...	...	6,608,199	...	6,608,199	1a	Operating expenditures				
...	...	15,000,000	...	15,000,000	1b	Operating expenditures				
...	...	...	4,639,629	4,639,629		Transfer from: TB Vote 15 (1)				
...	...	...	4,487,150	4,487,150		TB Vote 25 (1)				
...	...	...	2,864,179	2,864,179		TB Vote 30 (1)				
...	89,793,000	21,608,199	11,990,958	123,392,157		Total — Vote 1	111,123,632	12,268,525	...	91,556,050
...	374,800,000	...	...	374,800,000	5	Grants and contributions				
...	...	234,400,000	...	234,400,000	5b	Grants and contributions				
...	...	53,000,000	...	53,000,000	5c	Grants and contributions				
...	...	...	(2,000,000)	(2,000,000)		Transfer to Vote 25 (Foreign Affairs and International Trade)				
...	374,800,000	287,400,000	(2,000,000)	660,200,000		Total — Vote 5	572,033,831	88,166,169	...	93,377,142
...	...	1	...	1	7a	For the purposes of subsection 193(4) of the *Budget Implementation Act, 2006*, the amount of the aggregate outstanding principal amount of all mortgages or hypothecs to which insurance policies that are subject to such agreements apply shall not at any time exceed is $250,000,000,000	...	1	...	...
...	11,910,000	...	(479,399)	11,430,601	(S)	Contributions to employee benefit plans	11,430,601	...	...	12,104,165
...	76,422	...	100	76,522	(S)	Minister of Finance — Salary and motor car allowance	76,522	...	...	74,322
...	33,683,000,000	(2,174,000,000)	(1,569,206,024)	29,939,793,976	(S)	Interest and other costs (*Financial Administration Act*)	29,939,793,976	...	...	33,212,371,608
...	22,629,304,000	...	129,710,805	22,759,014,805	(S)	Canada health transfer (Part V.1 — *Federal-Provincial Fiscal Arrangements Act*)	22,759,014,805	...	...	21,474,271,888
...	13,619,924,000	...	(157,688,000)	13,462,236,000	(S)	Fiscal equalization (Part I — *Federal-Provincial Fiscal Arrangements Act*)	13,462,236,000	...	...	12,924,677,000
...	10,557,729,000	...	10,139,000	10,567,868,000	(S)	Canada social transfer (Part V.1 — *Federal-Provincial Fiscal Arrangements Act*)	10,567,868,000	...	...	9,590,219,000
...	2,312,939,000	...	(9)	2,312,938,991	(S)	Territorial financing (Part I.1 — *Federal-Provincial Fiscal Arrangements Act*)	2,312,938,991	...	...	2,221,297,003
...	318,280,000	...	...	318,280,000	(S)	Payments (encashment of notes) to International Development Association (*Bretton Woods and Related Agreements Act* and previous years' Appropriation Acts)	318,280,000	...	...	318,270,000

Ministry Summary—*Continued*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
$	$	$	$	$			$	$	$	$
...	150,000,000	...	...	150,000,000	(S)	Payment to Ontario (*Budget Implementation Act, 2007*)	150,000,000	...	...	250,000,000
...	147,000,000	...	(20,631,619)	126,368,381	(S)	Purchase of domestic coinage	126,368,381	...	...	182,736,446
...	32,000,000	...	(31,962)	31,968,038	(S)	Statutory subsidies (Constitution Acts, 1867-1982, and other statutory authorities)	31,968,038	...	...	31,821,579
...	(717,374,000)	45,516,000	339,199,034	(332,658,966)	(S)	Youth allowances recovery (*Federal-Provincial Fiscal Revision Act, 1964*)	(332,658,966)	...	...	(943,805,343)
...	(3,256,839,000)	208,950,000	73,977,000	(2,973,912,000)	(S)	Alternative payments for standing programs (Part VI *Federal-Provincial Fiscal Arrangements Act*)	(2,973,912,000)	...	...	(2,719,889,000)
...	...	229,000,000	(59,000,000)	170,000,000	(S)	Incentive for provinces to eliminate taxes on capital (*Budget Implementation Act, 2007*)	170,000,000	...	...	...
...	...	500,000,000	...	500,000,000	(S)	Public Transit Capital Trust 2008 (*Budget Implementation Act, 2008*)	500,000,000	...	...	...
...	...	400,000,000	...	400,000,000	(S)	Police Officers Recruitment Fund (*Budget Implementation Act, 2008*)	400,000,000	...	...	...
...	...	240,000,000	...	240,000,000	(S)	Saskatchewan Carbon Capture and Storage Demonstration Trust (*Budget Implementation Act, 2008*)	240,000,000	...	...	...
...	...	31,204,000	...	31,204,000	(S)	Canada Social Transfer Transition Protection Payment to Saskatchewan (*Budget Implementation Act, 2008*)	31,204,000	...	...	...
...	...	5,000,000	...	5,000,000	(S)	Payment to Nova Scotia for Carbon Storage (*Budget Implementation Act, 2008*)	5,000,000	...	...	...
...	...	705,000	...	705,000	(S)	Canada Social Transfer Transition Protection Payment to Nunavut (*Budget Implementation Act, 2008*)	705,000	...	...	...
68,571,831	...	...	...	68,571,831	(S)	Payments to depositors of Canadian Commercial Bank, CCB Mortgage Investment Corporation and Northland Bank pursuant to the *Financial Institutions Depositors Compensation Act*	...	...	68,571,831	...
6,430	...	...	2,558	8,988	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	6,430	2,558	...
...	...	...	18,293	18,293	(S)	Payments pursuant to the *Halifax Relief Commission Pension Continuation Act*	18,293	...	...	17,912
...	...	...	2,302,530	2,302,530	(S)	Payment of liabilities previously transferred to revenues	2,302,530	...	...	1,847,616
...	...	...	121,722,883	121,722,883	(S)	Net loss on exchange	121,722,883	...	...	89,177,411
...	...	...	...	...		Appropriations not required for the current year	...	...	...	4,382,899,649
68,578,261	79,952,542,422	(204,616,800)	(1,119,973,852)	78,696,530,031		Total budgetary	78,527,514,517	100,441,125	68,574,389	81,213,024,448

...	...	...	4,000,000	4,000,000	(S)	(L) Advances pursuant to section 13(1) of the *Financial Consumer Agency of Canada Act* (Gross)	4,000,000	...	...	4,000,000
...	...	...	47,104,810,000	47,104,810,000	(S)	(L) Advances pursuant to subsection 12(2) of the *Farm Credit Canada Act* (Gross)	47,104,810,000	...	...	3,840,000,000
...	...	...	23,047,000,000	23,047,000,000	(S)	(L) Advances pursuant to section 19 of the *Business Development Bank of Canada Act* (Gross)	23,047,000,000	...	...	1,000,000,000
...	...	...	61,729,821,235	61,729,821,235	(S)	(L) Advances pursuant to subsection 21(1) of the *Canada Mortgage and Housing Corporation Act* (Gross)	61,729,821,235	...	...	...
						International Development Association				
...	1	...	...	1	L10	In accordance with the *Bretton Woods and Related Agreements Act*, the issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed $318,280,000 to the International Development Association (Gross)				
...	...	1	384,279,998	384,279,999	L10a	In accordance with the *Bretton Woods and Related Agreements Act*, the issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed $384,280,000 to the International Development Association (Gross)				
...	1	1	384,279,998	384,280,000		Total – Vote L10	384,280,000	...	...	318,280,000
						European Bank for Reconstruction and Development (EBRD)				
...	3,075,000	...	(425,083)	2,649,917	(S)	(L) Payments and encashment of notes issued to the European Bank for Reconstruction and Development pursuant to section 6(2) of the *European Bank for Reconstruction and Development Agreement Act*—Capital subscriptions (Gross)	2,649,917	...	...	4,333,843
...	3,075,001	1	132,269,486,150	132,272,561,152		Total non-budgetary	132,272,561,152	...	...	5,166,613,843
						Total Department—				
68,578,261	**79,952,542,422**	**(204,616,800)**	**(1,119,973,852)**	**78,696,530,031**		**Budgetary**	**78,527,514,517**	**100,441,125**	**68,574,389**	**81,213,024,448**
...	**3,075,001**	**1**	**132,269,486,150**	**132,272,561,152**		**Non-budgetary**	**132,272,561,152**	**...**	**...**	**5,166,613,843**
						Auditor General				
...	72,239,000	...	...	72,239,000	15	Program expenditures				
...	...	...	57,537	57,537		Transfer from: TB Vote 5 (1)				
...	...	...	1,024,942	1,024,942		TB Vote 15 (1)				
...	...	...	3,572,050	3,572,050		TB Vote 25 (1)				
...	...	...	1,729,554	1,729,554		TB Vote 30 (1)				
...	72,239,000	...	6,384,083	78,623,083		Total—Vote 15	75,121,773	3,501,310	...	73,175,666
...	9,620,000	...	(305,446)	9,314,554	(S)	Contributions to employee benefit plans	9,314,554	...	...	9,145,731
...	...	...	1,101	1,101	(S)	Spending of proceeds from the disposal of surplus Crown assets	1,101	...	...	501
...	**81,859,000**	...	**6,079,738**	**87,938,738**		**Total Agency—Budgetary**	**84,437,428**	**3,501,310**	...	**82,321,898**

Ministry Summary—*Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
$	$	$	$	$			$	$	$	$
						Canada Deposit Insurance Corporation				
6,000,000,000	...	...	...	6,000,000,000	(S)	(L) Loans pursuant to the *Canada Deposit Insurance Corporation Act*, subsection 10.1. Limit $6,000,000,000 (Net)	...	...	6,000,000,000	...
6,000,000,000	...	...	...	**6,000,000,000**		**Total Agency—Non-budgetary**	...	...	**6,000,000,000**	...
						Canadian International Trade Tribunal				
...	8,984,000	...	...	8,984,000	20	Program expenditures				
...	...	...	299,513	299,513		Transfer from: TB Vote 15 (1)				
...	...	...	465,300	465,300		TB Vote 25 (1)				
...	...	...	189,766	189,766		TB Vote 30 (1)				
...	8,984,000	...	954,579	9,938,579		Total—Vote 20	8,748,507	1,190,072	...	8,938,872
...	1,168,000	...	(97,528)	1,070,472	(S)	Contributions to employee benefit plans	1,070,472	...	...	1,122,541
...	...	...	104	104	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	...	104	...
...	**10,152,000**	...	**857,155**	**11,009,155**		**Total Agency—Budgetary**	**9,818,979**	**1,190,072**	**104**	**10,061,413**
						Financial Consumer Agency of Canada				
...	...	...	9,464,551	9,464,551	(S)	Payments under section 13 of the *Financial Consumer Agency of Canada Act*	9,464,551	...	...	7,938,670
6	...	...	97	103	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	6	97	...
6	...	...	**9,464,648**	**9,464,654**		**Total Agency—Budgetary**	**9,464,551**	**6**	**97**	**7,938,670**
						Financial Transactions and Reports Analysis Centre of Canada				
...	49,391,000	...	...	49,391,000	25	Program expenditures				
...	...	...	347,148	347,148		Transfer from: TB Vote 15 (1)				
...	...	...	1,830,052	1,830,052		TB Vote 25 (1)				
...	...	...	689,438	689,438		TB Vote 30 (1)				
...	49,391,000	...	2,866,638	52,257,638		Total—Vote 25	46,087,883	6,169,755	...	47,072,219
...	4,235,000	...	270,547	4,505,547	(S)	Contributions to employee benefit plans	4,505,547	...	...	4,050,206
...	**53,626,000**	...	**3,137,185**	**56,763,185**		**Total Agency—Budgetary**	**50,593,430**	**6,169,755**	...	**51,122,425**

						Office of the Superintendent of Financial Institutions				
...	853,000	...	...	853,000	30	Program expenditures				
...	...	...	3,116	3,116		Transfer from: TB Vote 5 [1]				
...	...	...	15,582	15,582		TB Vote 15 [1]				
...	853,000	...	18,698	871,698		Total—Vote 30	868,582	3,116	...	873,000
...	1	...	(1)	...	(S)	Spending of revenues pursuant to subsection 17(2) of the *Office of the Superintendent of Financial Institutions Act*	...	...	...	...
					(S)	Payments to defray the expenses arising out of the operations of the Office pursuant to sections 16 and 17 of the *Office of the Superintendent of Financial Institutions Act*				
60,555,754	...	...	...	60,555,754		Total authorized limit shall not, without Treasury Board approval, at any time exceed by more than $40,000,000 the total of the assessments and revenues received and authorized by the Act to be spent	(10,233,638)	...	70,789,392	(5,223,922)
2,258	...	...	1,709	3,967	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	2,258	1,709	...
60,558,012	**853,001**	**...**	**20,406**	**61,431,419**		**Total Agency—Budgetary**	**(9,365,056)**	**5,374**	**70,791,101**	**(4,350,922)**
						PPP Canada Inc. [2]				
...	...	2,900,000	...	2,900,000	32a	Payments to PPP Canada Inc. for operations and program delivery	...	2,900,000	...	...
...	...	92,600,000	...	92,600,000	33a	Payments to PPP Canada Inc. for P3 Fund investments	...	92,600,000	...	...
...	...	5,000,000	(1,570,000)	3,430,000	(S)	Payments to PPP Canada Inc. (*Budget and Economic Statement Implementation Act, 2007*)	3,430,000	...	...	...
...	**...**	**100,500,000**	**(1,570,000)**	**98,930,000**		**Total Agency—Budgetary**	**3,430,000**	**95,500,000**	**...**	**...**
						Total Ministry—				
129,136,279	**80,099,032,423**	**(104,116,800)**	**(1,101,984,720)**	**79,022,067,182**		**Budgetary**	**78,675,893,849**	**206,807,642**	**139,365,691**	**81,360,117,932**
6,000,000,000	**3,075,001**		**1 132,269,486,150**	**138,272,561,152**		**Non-budgetary**	**132,272,561,152**	**...**	**6,000,000,000**	**5,166,613,843**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

[1] Treasury Board Vote 5—Government contingencies.
Treasury Board Vote 10—Government-wide initiatives.
Treasury Board Vote 15—Compensation adjustments.
Treasury Board Vote 25—Operating budget carry forward.
Treasury Board Vote 30—Paylist requirements.

[2] During the year, PPP Canada Inc. was created.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Transfer and taxation payment programs—												
Budgetary	68,593,230	21,398	...	...	48,302,753,368	48,214,587,199	...	...	...	...	48,371,346,598	48,214,608,597
Non-budgetary	...	...	...	...	...	...	...	...	386,929,917	386,929,917	386,929,917	386,929,917
Treasury and financial affairs—												
Budgetary	30,190,187,770	30,190,187,770	...	...	...	...	...	...	...	...	30,190,187,770	30,190,187,770
Non-budgetary	...	...	...	...	...	...	...	...	131,885,631,235	131,885,631,235	131,885,631,235	131,885,631,235
Economic and fiscal policy framework	135,305,163	122,640,904	...	...	90,500	90,500	400,000	13,254	...	...	134,995,663	122,718,150
Sub-total—												
Budgetary	30,394,086,163	30,312,850,072	...	...	48,302,843,868	48,214,677,699	400,000	13,254	...	...	78,696,530,031	78,527,514,517
Non-budgetary	...	...	...	...	...	...	...	...	132,272,561,152	132,272,561,152	132,272,561,152	132,272,561,152
Revenues netted against expenditures	(400,000)	(13,254)	...	...	...	...	(400,000)	(13,254)	...	...	...	...
Total Department—												
Budgetary	**30,393,686,163**	**30,312,836,818**	...	...	**48,302,843,868**	**48,214,677,699**	...	...	...	...	**78,696,530,031**	**78,527,514,517**
Non-budgetary	...	...	...	...	...	...	...	...	**132,272,561,152**	**132,272,561,152**	**132,272,561,152**	**132,272,561,152**
Auditor General												
Legislative auditing	87,938,738	84,437,428	...	...	...	...	...	...	...	...	87,938,738	84,437,428
Total Agency—												
Budgetary	**87,938,738**	**84,437,428**	...	...	...	...	...	...	...	...	**87,938,738**	**84,437,428**
Canada Deposit Insurance Corporation—												
Non-budgetary	...	...	...	...	...	...	...	...	**6,000,000,000**	...	**6,000,000,000**	...
Canadian International Trade Tribunal												
Adjudication of trade cases (quasi-judicial role)	10,826,155	9,664,172	...	...	...	...	...	...	...	...	10,826,155	9,664,172

General economic inquiries and references (advisory role)	183,000	154,807	—	—	—	—	—	—	—	—	183,000	154,807
Total Agency—Budgetary	**11,009,155**	**9,818,979**	—	—	—	—	—	—	—	—	**11,009,155**	**9,818,979**
Financial Consumer Agency of Canada—Budgetary	**9,464,654**	**9,464,551**	—	—	—	—	—	—	—	—	**9,464,654**	**9,464,551**
Financial Transactions and Reports Analysis Centre of Canada												
Collection, analysis and dissemination of financial information	54,963,185	49,393,430	—	—	1,800,000	1,200,000	—	—	—	—	56,763,185	50,593,430
Total Agency—Budgetary	**54,963,185**	**49,393,430**	—	—	**1,800,000**	**1,200,000**	—	—	—	—	**56,763,185**	**50,593,430**
Office of the Superintendent of Financial Institutions												
Office of the chief actuary	5,680,582	5,312,810	—	—	—	—	4,812,000	4,731,084	—	—	868,582	581,726
Regulation and supervision of federally regulated financial institutions	134,569,837	75,711,153	5,608,000	1,391,590	—	—	79,615,000	85,566,788	—	—	60,562,837	(8,464,045)
Regulation and supervision of federally regulated private pension plans	5,896,000	5,966,270	625,000	231,874	—	—	6,521,000	8,216,352	—	—	—	(2,018,208)
International assistance	1,901,000	2,158,565	—	—	—	—	1,901,000	1,623,094	—	—	—	535,471
Sub-total	148,047,419	89,148,798	6,233,000	1,623,464	—	—	92,849,000	100,137,318	—	—	61,431,419	(9,365,056)
Revenues netted against expenditures	(92,849,000)	(100,137,318)	—	—	—	—	(92,849,000)	(100,137,318)	—	—	—	—
Total Agency—Budgetary	**55,198,419**	**(10,988,520)**	**6,233,000**	**1,623,464**	—	—	—	—	—	—	**61,431,419**	**(9,365,056)**
PPP Canada Inc.—[1] **Budgetary**	**98,930,000**	**3,430,000**	—	—	—	—	—	—	—	—	**98,930,000**	**3,430,000**
Total Ministry—												
Budgetary	**30,711,190,314**	**30,458,392,686**	**6,233,000**	**1,623,464**	**48,304,643,868**	**48,215,877,699**	—	—	—	—	**79,022,067,182**	**78,675,893,849**
Non-budgetary	—	—	—	—	—	—	—	—	**138,272,561,152**	**132,272,561,152**	**138,272,561,152**	**132,272,561,152**

[1] During the year, PPP Canada Inc. was created.

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
...	300,600,000	(47,000,000)	...	253,600,000	Compensation to canadian agencies or entities established by an Act of Parliament for reduction of debts of debtor countries	172,110,637	81,489,363	...	231,475
...	51,200,000	100,000,000	...	151,200,000	Debt payments to international organizations on behalf of poor countries	149,280,379	1,919,621	...	50,490,013
...	**351,800,000**	**53,000,000**	**...**	**404,800,000**	**Total—Grants**	**321,391,016**	**83,408,984**	**...**	**50,721,488**
					Contributions				
...	23,000,000	...	(2,090,500)	20,909,500	Compensation to canadian agencies or entities established by an Act of Parliament for reduction of debts of debtor countries	16,152,315	4,757,185	...	42,645,822
...	...	234,400,000	...	234,400,000	Payment to Nova Scotia in respect of the Crown Share Adjustment Payment regarding amounts relating to previous years up to March 31, 2008	234,400,000	...	...	...
...	...	...	90,500	90,500	Research and Policy Initiatives Assistance	90,500	...	...	9,832
...	**23,000,000**	**234,400,000**	**(2,000,000)**	**255,400,000**	**Total—Contributions**	**250,642,815**	**4,757,185**	**...**	**42,655,654**
					Other transfer payments				
...	22,629,304,000	...	129,710,805	22,759,014,805	(S) Canada health transfer	22,759,014,805	...	...	21,474,271,888
...	13,619,924,000	...	(157,688,000)	13,462,236,000	(S) Fiscal equalization	13,462,236,000	...	...	12,924,677,000
...	10,557,729,000	...	10,139,000	10,567,868,000	(S) Canada social transfer	10,567,868,000	...	...	9,590,219,000
...	2,312,939,000	...	(9)	2,312,938,991	(S) Territorial financing	2,312,938,991	...	...	2,221,297,003
...	318,280,000	...	...	318,280,000	(S) Payments (encashment of notes) to International Development Association	318,280,000	...	...	318,270,000
...	150,000,000	...	...	150,000,000	(S) Payment to Ontario	150,000,000	...	...	250,000,000
...	32,000,000	...	(31,962)	31,968,038	(S) Statutory subsidies	31,968,038	...	...	31,821,579
...	(717,374,000)	45,516,000	339,199,034	(332,658,966)	(S) Youth allowances recovery	(332,658,966)	...	...	(943,805,343)
...	(3,256,839,000)	208,950,000	73,977,000	(2,973,912,000)	(S) Alternative payments for standing programs	(2,973,912,000)	...	...	(2,719,889,000)
...	...	229,000,000	(59,000,000)	170,000,000	(S) Incitives for provinces to eliminate taxes on capital	170,000,000	...	...	...
...	...	500,000,000	...	500,000,000	(S) Public Transit Capital Trust 2008	500,000,000	...	...	...
...	...	400,000,000	...	400,000,000	(S) Police Officers Recruitment Fund	400,000,000	...	...	...
...	...	240,000,000	...	240,000,000	(S) Saskatchewan Carbon Capture and Storage Demonstration Trust	240,000,000	...	...	...
...	...	31,204,000	...	31,204,000	(S) Canada Social Transfer Transition Protection Payment to Saskatchewan	31,204,000	...	...	...
...	...	5,000,000	...	5,000,000	(S) Payment to Nova Scotia for Carbon Storage	5,000,000	...	...	...

...	...	705,000	...	705,000	(S) Canada Social Transfer Transition Protection Payment to Nunavut	705,000	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	4,382,863,391
...	**45,645,963,000**	**1,660,375,000**	**336,305,868**	**47,642,643,868**	**Total—Other transfer payments**	**47,642,643,868**	**...**	...	**47,529,725,518**
...	**46,020,763,000**	**1,947,775,000**	**334,305,868**	**48,302,843,868**	**Total Department**	**48,214,677,699**	**88,166,169**	...	**47,623,102,660**
					Financial Transactions and Reports Analysis Centre of Canada				
					Contributions				
...	1,800,000	...	...	1,800,000	Contribution to the Egmont Group secretariat to support development and operations	1,200,000	600,000	...	1,300,000
...	**1,800,000**	...	...	**1,800,000**	**Total Agency**	**1,200,000**	**600,000**	...	**1,300,000**
...	**46,022,563,000**	**1,947,775,000**	**334,305,868**	**48,304,643,868**	**Total Ministry**	**48,215,877,699**	**88,766,169**	...	**47,624,402,660**

(S) Statutory transfer payment.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Economic and fiscal policy framework finance	400,000	13,254	57,780
Total Department—Budgetary	**400,000**	**13,254**	**57,780**
Office of the Superintendent of Financial Institutions			
Budgetary (respendable revenues)			
Office of the chief actuary	4,812,000	4,731,084	4,548,001
Regulation and supervision of federally regulated financial institutions	79,615,000	85,566,788	76,708,438
Regulation and supervision of federally regulated private pension plans	6,521,000	8,216,352	7,220,181
International assistance	1,901,000	1,623,094	1,582,000
Total Agency—Budgetary	**92,849,000**	**100,137,318**	**90,058,620**
Total Ministry—Budgetary	**93,249,000**	**100,150,572**	**90,116,400**

Revenues

	Current year	Previous year
	$	$
Department		
Other revenues—		
Return on investments—[1]		
Cash and accounts receivable—Cash—		
Chartered banks	33,973,704	60,047,705
Short term deposits	147,521,515	225,791,019
Receiver General balance at the Bank of Canada	165,204,971	74,821,887
Foreign exchange accounts—		
International reserves held in the Exchange Fund Account—Transfer of profits	1,852,821,009	1,828,151,343
International Monetary Fund—Subscriptions—Transfer of profits	8,386,300	9,292,106
Loans, investments and advances—		
Bank of Canada—Transfer of profits	1,757,121,838	1,921,014,228
Canada Development Investment Corporation—Dividends	217,000,000	234,200,000
Canada Mortgage and Housing Corporation	525,657,490	...
Farm Credit Canada	168,509,871	19,944,678
Business Development Bank of Canada	105,816,785	1,870,490
Federal-provincial fiscal arrangements	58,944	58,944
Municipal Development and Loan Board	3,604	5,070
International Monetary Fund—Poverty Reduction and Growth Facility	11,310,888	14,111,141
Financial Consumer Agency of Canada	72,823	125,193
Other accounts—		
Public Works and Government Services—Consulting and Audit Canada Revolving Fund	73,853	157,563
	4,993,533,595	4,389,591,367
Refunds of previous years' expenditures—		
Refund of salaries, goods and services	164,061	88,098
Adjustments to prior year's payables	688,948	846,540
	853,009	934,638
Sales of goods and services—		
Rights and privileges	68,952	...
Sales of goods and information products—		
Sale of other publications	13,269	59,086
Other fees and charges—		
Fines, penalties and forfeitures—Fees—		
User charges	5,679	...
Access to information	...	5,745
	87,900	64,831

	Current year	Previous year
	$	$
Proceeds from the disposal of surplus Crown assets	2,558	6,430
Miscellaneous revenues—		
Domestic coinage	171,195,022	203,566,389
Net gain on exchange	179,333,036	44,420,085
Sale of real property to Canada Lands Company Limited	2,886,290	5,183,750
Transfer from the following accounts which were unclaimed or outstanding for ten years or more—Outstanding Imprest Account—Unclaimed cheques	30,130,605	30,086,846
Unclaimed balances received from Bank of Canada in respect of chartered banks	174,615	1,448,893
Transfer from matured debt outstanding	2,698,603	5,435,669
Mortgage interest premium	21,334,493	13,850,820
Sundries	107,508	8,442
	407,860,172	304,000,894
Total Department	**5,402,337,234**	**4,694,598,160**
Auditor General		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	7,215	59,240
Adjustments to prior year's payables	8,043	27,843
	15,258	87,083
Proceeds from the disposal of surplus Crown assets	1,101	501
Miscellaneous revenues—		
Net gain on exchange	3,944	1,531
Sundries	868,269	274,184
	872,213	275,715
Total Agency	**888,572**	**363,299**
Canadian International Trade Tribunal		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	22,907	15,943
Adjustments to prior year's payables	224,124	138
	247,031	16,081
Proceeds from the disposal of surplus Crown assets	104	...
Miscellaneous revenues	1,226	735
Total Agency	**248,361**	**16,816**

	Current year	Previous year
	$	$
Financial Consumer Agency of Canada		
Other revenues—		
Sales of goods and services—		
Services of a regulatory nature	7,626,298	6,931,811
Sales of goods and information products	20	10
Other fees and charges—		
Revenue from fines	50,000	76,000
	7,676,318	7,007,821
Proceeds from the disposal of surplus Crown assets	97	6
Total Agency	**7,676,415**	**7,007,827**
Financial Transactions and Reports Analysis Centre of Canada		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	11,935	1,643
Adjustments to prior year's payables	63,221	31,016
Total Agency	**75,156**	**32,659**
Office of the Superintendent of Financial Institutions		
Other revenues—		
Sales of goods and services—		
Services of a regulatory nature	84,890,877	76,484,394
Services of a non-regulatory nature	7,482,958	9,153,931
Sales of goods and information products	1,317	1,440
Other fees and charges—		
Revenue from fines	486,450	373,634
	92,861,602	86,013,399
Proceeds from the disposal of surplus Crown assets	1,709	2,258
Miscellaneous revenues—		
Gain on foreign exchange	8,787	118
Total Agency	**92,872,098**	**86,015,775**

Revenues—*Concluded*

	Current year	Previous year
	$	$
Ministry Summary		
Other revenues—		
Return on investments	4,993,533,595	4,389,591,367
Refunds of previous years' expenditures	1,190,454	1,070,461
Sales of goods and services	100,625,820	93,086,051
Proceeds from the disposal of surplus Crown assets	5,569	9,195
Miscellaneous revenues	408,742,398	304,277,462
Total Ministry	**5,504,097,836**	**4,788,034,536**

(1) Interest unless otherwise indicated.

SECTION 10

2008-2009

PUBLIC ACCOUNTS OF CANADA

Fisheries and Oceans

Department

Freshwater Fish Marketing Corporation

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Department

Strategic Outcome

Safe and Accessible Waterways (SAW).

Program Activity Descriptions

Canadian coast guard

The Canadian Coast Guard (CCG) delivers civilian marine services (vessels, aircraft, expertise, personnel and infrastructure) on behalf of other federal government departments or in support of federal agencies and organizations in the achievement of their own specific Government of Canada maritime priorities. CCG provides support to other parts of Fisheries and Oceans Canada (Science and Conservation and Protection), the Department of National Defence, Environment Canada, the Royal Canadian Mounted Police, the Department of Foreign Affairs, and Transport Canada among others.

Small craft harbours

The Small Craft Harbours Program directly, or indirectly through Harbour Authorities, operates and maintains a network of harbours, critical to the fishing industry, open, safe and in good repair. These harbours are necessary for the effective operation of the commercial fisheries that contribute to the Canadian economy, directly support employment and that indirectly create tens of thousands jobs, many in rural and isolated parts of Canada.

Science for safe and accessible waterways

This program provides scientific research, monitoring, advice, products and services and data management to ensure departmental and federal policies, programs, decisions, and regulations associated with safe, secure, and accessible waterways are informed by science advice. The science is provided through a network of research facilities, in collaboration with other government departments, private sector, academia and international organizations.

Strategic Outcome

Sustainable Fisheries and Aquaculture (SFA).

Program Activity Descriptions

Fisheries management

The overall goal of fisheries management is the conservation of Canada's fisheries resources to ensure sustainable resource utilization through close collaboration with resource users and stakeholders based on shared stewardship. Fisheries Management is responsible for international fisheries conservation negotiations and relations, shared management of interception fisheries in international waters and management of the Aboriginal, commercial, recreational fishing in the coastal waters of Canada's three oceans.

Aquaculture

Aquaculture development in Canada benefits Canadian consumers and producers through the production of aquatic organisms (e.g. salmon, mussels) while upholding the ecological and socio-economic values associated with Canada's oceans and inland waters. Fisheries and Oceans Canada, as the lead federal organization for aquaculture, provides a horizontally managed and integrated intradepartmental approach, to create the conditions for a vibrant and innovative aquaculture industry that is environmentally and socially responsible, economically viable and internationally competitive.

The program is delivered in collaboration with other federal departments, provincial and territorial governments, industry, the private sector, non-government organizations, and other stakeholders.

Science for sustainable fisheries and aquaculture

Provision of advice and recommendations based on scientific research and monitoring, as well as the provision of products and services and the management of data on Canada's oceans and resources. This ensures departmental and federal policies, programs, decisions, and regulations associated with sustainable fisheries and aquaculture are informed by scientific knowledge. The science is provided through a network of research facilities, in collaboration with other government departments, private sector, academia and international organizations.

Strategic Outcome

Healthy and Productive Aquatic Ecosystems (HAPAE).

Program Activity Descriptions

Oceans management

Oceans management involves the conservation and sustainable use of Canada's oceans in collaboration with other levels of government, Aboriginal organizations and other non-government stakeholders through the development and implementation of objectives-based integrated oceans management plans and the application of marine conservation tools. Modern oceans management arrangements deal with a number of challenges including oceans health, marine habitat loss, declining biodiversity, growing demands for access to ocean resources and regulatory and jurisdictional complexities.

Habitat management

In collaboration with others, Habitat Management involves conserving and protecting fish and fish habitat from the impacts of activities occurring in and around fresh and marine fish-bearing waters, and improving (restoring and developing) fish habitat through the administration of the habitat protection provisions of the *Fisheries Act*, providing advice on related provisions of the Act, and the application of non-regulatory activities. It also involves conducting environmental assessments prior to regulatory decisions listed in the Law List Regulations of the *Canadian Environmental Assessment Act* and participating in other environmental assessment regimes. These activities are performed in a manner consistent with the *Species at Risk Act*; the Policy for the Management of Fish Habitat and other operational policies; consultation with Aboriginal groups; the goals and principles of sustainable development; and the policies and priorities of the federal government.

Science for healthy and productive aquatic ecosystems

This program provides research, monitoring, advice, products and services and data management to ensure departmental and federal policies, programs, decisions, and regulations associated with the integrated management of Canada's oceans and fish habitat resources are informed by science advice. The science is undertaken through a network of research facilities, in collaboration with other government departments, private sector, academia and international organizations.

Freshwater Fish Marketing Corporation

Strategic Outcome

To regulate interprovincial and export trade in freshwater fish.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
...	1,178,250,000	—	—	1,178,250,000	1	Operating expenditures				
—	—	5,995,286	—	5,995,286	1a	Transfer of $156,947 from National Defence Vote 1, and $22,500 from Canadian Heritage Vote 5				
—	—	33,273,217	—	33,273,217	1b	Transfer of $1,546,173 from Fisheries and Oceans Vote 10, $1,305,000 from Transport Vote 1, $549,800 from Environment Vote 1, $42,500 from Canadian Heritage Vote 5, and $15,000 from National Defence Vote 5				
...	—	1	—	1	1c	Transfer of $2,683,154 from Fisheries and Oceans Vote 10, $175,695 from National Defence Vote 5, and $144,000 from Environment Vote 1				
—	—	—	693,800	693,800		Transfer from: Vote 1 (Environment)				
—	—	—	156,947	156,947		Vote 1 (National Defence)				
—	—	—	1,305,000	1,305,000		Vote 1 (Transport)				
—	—	—	65,000	65,000		Vote 5 (Canadian Heritage)				
—	—	—	190,695	190,695		Vote 5 (National Defence)				
—	—	—	4,229,327	4,229,327		Vote 10				
—	—	—	2,961,158	2,961,158		TB Vote 5 (1)				
—	—	—	33,806,838	33,806,838		TB Vote 15 (1)				
—	—	—	49,240,964	49,240,964		TB Vote 25 (1)				
—	—	—	21,794,683	21,794,683		TB Vote 30 (1)				
—	—	—	(7,027,500)	(7,027,500)		Transfer to: Vote 10				
—	—	—	(25,000)	(25,000)		Vote 10 (Indian Affairs and Northern Development)				
—	—	—	(144,457)	(144,457)		Vote 50 (Treasury Board)				
...	1,178,250,000	39,268,504	107,247,455	1,324,765,959		Total – Vote 1	1,278,302,087	46,463,872	...	1,210,815,199
...	294,650,000	—	—	294,650,000	5	Capital expenditures				
...	—	3,312,000	—	3,312,000	5a	Capital expenditures				
...	—	12,954,945	—	12,954,945	5b	Capital expenditures				
...	294,650,000	16,266,945	—	310,916,945		Total – Vote 5	249,382,299	61,534,646	...	211,207,177
...	90,461,000	—	—	90,461,000	10	Grants and contributions				
—	—	1	—	1	10a	Transfer of $3,945,000 from Fisheries and Oceans Vote 1				
—	—	4,843,100	—	4,843,100	10b	Transfer of $1,722,500 from Fisheries and Oceans Vote 1, and $34,000 from Canadian Heritage Vote 5				
...	—	1	—	1	10c	Transfer of $1,360,000 from Fisheries and Oceans Vote 1				
—	—	—	7,027,500	7,027,500		Transfer from: Vote 1				
—	—	...	34,000	34,000		Vote 5 (Canadian Heritage)				

...	...	...	(4,229,327)	(4,229,327)		Transfer to: Vote 1				
...	...	...	(67,763)	(67,763)		Vote 10 (Environment)				
...	90,461,000	4,843,102	2,764,410	98,068,512		Total—Vote 10	94,614,352	3,454,160	...	73,367,577
...	118,555,000	...	4,021,772	122,576,772	(S)	Contributions to employee benefit plans	122,576,772	...	...	118,077,945
...	76,422	...	100	76,522	(S)	Minister of Fisheries and Oceans—Salary and motor car allowance	76,522	...	...	74,322
1,937,754	...	...	1,977,491	3,915,245	(S)	Spending of proceeds from the disposal of surplus Crown assets	2,589,717	...	1,325,528	3,078,961
...	...	...	3,700	3,700	(S)	Refunds of amounts credited to revenues in previous years	3,700	...	...	4,412
...	...	...	...	...		Appropriations not required for the current year	...	...	...	7,527
1,937,754	**1,681,992,422**	**60,378,551**	**116,014,928**	**1,860,323,655**		**Total Department—Budgetary**	**1,747,545,449**	**111,452,678**	**1,325,528**	**1,616,633,120**
						Freshwater Fish Marketing Corporation				
50,000,000	...	...	...	50,000,000	L30b	Loans to the Corporation and guarantees for loans pursuant to the *Freshwater Fish Marketing Act*. Aggregate of all amounts borrowed by the Corporation under the authority of section 16, limited to $50,000,000 (Net)	...	...	50,000,000	...
50,000,000	...	...	...	**50,000,000**		**Total Agency—Non-budgetary**	...	...	**50,000,000**	...
						Total Ministry—				
1,937,754	**1,681,992,422**	**60,378,551**	**116,014,928**	**1,860,323,655**		**Budgetary**	**1,747,545,449**	**111,452,678**	**1,325,528**	**1,616,633,120**
50,000,000	...	...	...	**50,000,000**		**Non-budgetary**	...	...	**50,000,000**	...

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.
(L) Non-budgetary authority (loan, investment or advance).
(t) Treasury Board Vote 5—Government contingencies.
Treasury Board Vote 10—Government-wide initiatives.
Treasury Board Vote 15—Compensation adjustments.
Treasury Board Vote 25—Operating budget carry forward.
Treasury Board Vote 30—Paylist requirements.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Canadian coast guard	595,130,573	573,554,604	234,414,587	172,851,651	5,392,000	5,333,072	51,978,000	42,128,197	...	...	782,959,160	709,611,130
Fisheries management	328,993,450	314,751,295	4,716,842	6,325,672	79,607,011	76,662,935	...	...	...	...	413,317,303	397,739,902
Science for sustainable fisheries and aquaculture	211,472,114	199,776,835	29,649,007	25,246,874	626,900	618,912	...	...	...	...	241,748,021	225,642,621
Habitat management	119,442,256	120,478,622	709,273	623,572	3,246,400	3,103,177	...	...	...	...	123,397,929	124,205,371
Small craft harbours	87,342,606	83,738,360	30,634,505	32,126,501	4,141,000	3,912,157	...	...	...	...	122,118,111	119,777,018
Science for healthy and productive aquatic ecosystems	76,315,593	77,350,580	8,808,030	8,728,590	95,000	95,000	...	...	...	...	85,218,623	86,174,170
Science for safe and accessible waterways	50,297,889	48,579,339	1,683,733	3,214,820	164,600	164,565	...	...	...	...	52,146,222	51,958,724
Oceans management	25,894,832	20,775,847	264,136	232,238	95,001	50,000	...	...	...	...	26,253,969	21,058,085
Aquaculture	8,426,885	6,671,513	36,832	32,381	4,700,600	4,674,534	...	...	...	...	13,164,317	11,378,428
Sub-total	1,503,316,198	1,445,676,995	310,916,945	249,382,299	98,068,512	94,614,352	51,978,000	42,128,197	...	...	1,860,323,655	1,747,545,449
Revenues netted against expenditures	(51,978,000)	(42,128,197)	...	...	...	...	(51,978,000)	(42,128,197)	...	...	...	...
Total Department—Budgetary	**1,451,338,198**	**1,403,548,798**	**310,916,945**	**249,382,299**	**98,068,512**	**94,614,352**	...	...	...	...	**1,860,323,655**	**1,747,545,449**
Freshwater Fish Marketing Corporation—												
Non-budgetary	...	...	...	...	...	...	...	...	**50,000,000**	...	**50,000,000**	...
Total Ministry—												
Budgetary	**1,451,338,198**	**1,403,548,798**	**310,916,945**	**249,382,299**	**98,068,512**	**94,614,352**	...	...	...	...	**1,860,323,655**	**1,747,545,449**
Non-budgetary	...	...	...	...	...	...	...	...	**50,000,000**	...	**50,000,000**	...

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
...	500,000	1	2,000,000	2,500,001	Grant program for the disposal of small craft harbours	2,275,000	225,001	...	810,000
...	238,000	...	135,000	373,000	Grants to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	300,565	72,435	...	394,596
...	...	...	...	...	Items not required for the current year	...	...	...	1,653,910
...	**738,000**	**1**	**2,135,000**	**2,873,001**	**Total—Grants**	**2,575,565**	**297,436**	**...**	**2,858,506**
					Contributions				
...	57,275,000	74,871	3,151,192	60,501,063	Contributions to support increased Native participation in commercial fisheries, cooperative fisheries management arrangements and consultations respecting Aboriginal fisheries agreements	58,295,178	2,205,885	...	32,858,670
...	22,750,200	68,230	(6,614,782)	16,203,648	Contributions under the Aboriginal aquatic resource and oceans management program	16,203,648	...	...	25,802,234
...	4,731,000	...	181,000	4,912,000	Contribution agreements with the Canadian Coast Guard Auxiliary for the provision of voluntary search and rescue services and the promotion of boating safety through accident prevention and education	4,912,000	...	...	4,901,000
...	2,087,000	...	(1,125,000)	962,000	Contribution to the Pacific Salmon Foundation	399,956	562,044	...	410,680
...	1,875,000	...	945,000	2,820,000	Contributions under the Aboriginal inland habitat program	2,816,677	3,323	...	2,018,227
...	400,000	...	465,800	865,800	Contributions to support the Academic research contribution program for the support of academic research and development related to science priorities	838,412	27,388	...	679,198
...	390,800	...	604,500	995,300	Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	756,167	239,133	...	974,436
...	214,000	...	...	214,000	Contribution to the salmon sub-committee of the Yukon Fish and Wildlife Management Board for implementing responsibilities pursuant to comprehensive land claim settlements	194,025	19,975	...	210,085
...	...	...	1,641,000	1,641,000	Contributions to support the Small craft harbours class contribution program	1,637,158	3,842	...	...
...	...	4,700,000	...	4,700,000	Interdepartmental partnership with the official language communities	4,673,934	26,066	...	...

Transfer Payments—*Concluded*

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
...	...	...	1,380,700	1,380,700	Contribution to the Pacific Salmon Foundation (Fraser Basin)	1,311,632	69,068	...	1,068,343
...	...	...	...	...	Items not required for the current year	...	...	...	1,586,198
...	**89,723,000**	**4,843,101**	**629,410**	**95,195,511**	**Total—Contributions**	**92,038,787**	**3,156,724**	...	**70,509,071**
...	**90,461,000**	**4,843,102**	**2,764,410**	**98,068,512**	**Total Ministry**	**94,614,352**	**3,454,160**	...	**73,367,577**

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Canadian coast guard			
Marine navigation service fees	27,717,700	31,105,820	30,712,464
Maintenance dredging services tonnage fees	6,620,000	5,869,623	5,372,167
Employee deductions for employee housing	39,300		
Coast guard radio tolls	75,000	23,829	26,394
Icebreaking services fees	13,824,000	4,808,665	5,707,487
Canadian Coast Guard College	3,700,000	36	61
Sundries	2,000	320,224	392,034
Total Ministry— Budgetary	**51,978,000**	**42,128,197**	**41,705,622**

Revenues

	Current year	Previous year
	$	$
Department		
Other revenues—		
Return on investments—		
Loans to haddock fishermen	—	107,467
	—	107,467
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	1,806,334	2,475,241
Adjustments to prior year's payables	4,607,799	2,710,835
	6,414,133	5,186,076
Sales of goods and services—		
Rights and privileges—		
Fees	500	1,600
Licences	42,611,289	43,863,395
Oyster leases	227,646	210,248
Bait	5,249	4,729
Vessel and fishermen registrations	380,955	410,930
Small craft harbours—		
Wharfage, berthage and leases	1,200,938	1,434,987
Licences	6,224	11,884
Other wharf revenues	1,618	7,621
	44,434,419	*45,940,187*
Services of a non-regulatory nature—		
Rental of land, buildings, vehicles and machinery	436,991	458,775
Sundries	1,925,460	1,558,389
Respendable revenues—		
Net-voted revenues—Invoiced—		
Canadian Coast Guard College	37	61
Icebreaking services	5,110,165	5,661,700
Marine service fees	34,277,450	30,401,430
Maintenance dredging services tonnage fees	6,569,927	5,624,953
Rental of land, buildings, vehicles and machinery	9,591	13,639
Telecommunications	22,372	26,964
Sundries	361,620	369,415
	48,713,643	*44,055,333*
Sales of goods and information products—		
Proceeds from sale of publications	1,696,753	1,948,109
Sundries	66,780	16,356
	1,763,533	*1,964,465*
	91,911,595	91,960,787

Revenues—*Concluded*

	Current year	Previous year
	$	$
Proceeds from the disposal of surplus Crown assets	1,977,491	3,733,483
Miscellaneous revenues		
Seizures and forfeitures	198,770	294,187
Fines	1,244,790	1,304,476
Net gain on exchange	11,732	...
Sundries	1,135,011	965,440
	2,590,303	2,564,103
Total Ministry	**102,893,522**	**103,551,336**

(1) Interest unless otherwise indicated.

SECTION 11

2008-2009

PUBLIC ACCOUNTS OF CANADA

Foreign Affairs and International Trade

Department

Canadian Commercial Corporation

Canadian International Development Agency

International Development Research Centre

International Joint Commission

NAFTA Secretariat—Canadian Section

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Department

Strategic Outcome

Canada's International Agenda: The international agenda is shaped to Canada's benefit and advantage in accordance with Canadian interests and values.

Program Activity Descriptions

International policy advice and integration

This program activity provides strategic direction, intelligence and advice, including integration and coordination of Canada's foreign and international economic policies. It allows the department to plan and strategically coordinate its international activities with a view to integrating Canada's foreign and international economic policies. This is carried out by working to improve coordination within DFAIT, with other government departments and relevant stakeholders, and by utilizing advice provided from missions to develop all-of-government approaches that integrate different organizational mandates and perspectives to advance Canadian interests and values. The main target groups are other government organizations, policy and program groups within DFAIT, Heads of Mission and key mission personnel.

Diplomacy and advocacy

This program activity engages and influences international players and delivers international programs and diplomacy. It allows Canada to implement its international policies to foreign audiences inside and outside of Canada and thus fulfill the mandated roles and responsibilities that are associated with the diplomatic work of a foreign and international trade ministry.

This work is done by liaising with decision makers at all levels in other countries and hosting events where key messages can be advocated. It includes utilizing provincial expertise in specific areas of interest to them to advance Canada's overall international policy. Additionally, it uses strategic promotion activities, including public diplomacy, as vehicles to promote Canadian views on issues of concern to Canadians and uses a number of discretionary grant and contribution programs to further Canada's interests abroad.

The main target groups are foreign decision makers in Canada and abroad, foreign publics, other levels of government within Canada, key constituencies within other countries (e.g. security and defence-related communities) and legislators.

Strategic Outcome

International Services for Canadians: Canadians are satisfied with commercial, consular and passport services.

Program Activity Descriptions

International commerce

This program activity manages and delivers commerce services and advice to Canadian business. It helps Canadian business succeed in international markets by providing expert counsel and advice and managing and delivering value-added services to Canadian business pursuing international business opportunities. This work is conducted through support to qualified business clients. The main target groups are Canadian business clients who are currently operating abroad or who have demonstrated a capacity to do so.

Consular affairs

This program activity manages and delivers consular services and advice to Canadians. This work is done through consular agents and officers at missions abroad and through the use of the website, www.voyage.gc.ca. The main target groups are Canadians outside of Canada or Canadians planning to travel or live abroad.

Passport Canada special operating agency (Revolving Fund)

This program activity manages and delivers passport services through the use of the Passport Canada Revolving Fund. It enables the issuance of secure travel documents to Canadians, which facilitates their travel and contributes to international and domestic security. This work is done through the authentication of identity and entitlement of applicants using a diversity of service channels and the production of secure travel documents. The main target group is Canadian travelers.

Strategic Outcome

Canada's International Platform: The Department of Foreign Affairs and International Trade maintains a mission network of infrastructure and services to enable the Government of Canada to achieve its international priorities.

Program Activity Descriptions

Canada's international platform: support at headquarters

This program activity manages and delivers services and infrastructure at headquarters to enable Canada's representation abroad. This work is done by coordinating with the various branches, bureaus and divisions within DFAIT and with the 27 other partner departments and co-locators who are deployed overseas. The main target group is the Government of Canada network of missions abroad, departmental branches, bureaus and divisions, as well as the 27 partner departments and co-locators.

Canada's international platform: support at missions abroad

This program activity manages and delivers services and infrastructure at missions to enable Canada's representation abroad. This work is done by coordinating with the various branches, bureaus and divisions within DFAIT and with the 27 other partner departments and co-locators who are deployed overseas. It ensures that human resources services, financial management services, asset and materiel services, comptrollership services, mail and diplomatic courier services, and acquisition of bandwidth are in place at missions to support Canada's international policy objectives and program delivery abroad. The main target group is the Government of Canada network of missions abroad, departmental branches, bureaus and divisions, as well as the 27 partner departments and co-locators.

Canadian Commercial Corporation

Strategic Outcome

Enhanced market access for Canadian exporters to complex international public sector markets.

Program Activity Descriptions

Aerospace, defence and security branch

This consists of export sales in the aerospace, defence and security sectors. These include sales to all levels of government.

International development branch

This is non-Defence Protection Sharing Agreement (DPSA) and non-aerospace, defence and security business consisting of supply and construction projects in a variety of other sectors and can include sales to all levels of government, federal, state and municipal.

Canadian International Development Agency

Strategic Outcome

Increased achievement of development goals, consistent with Canada's foreign policy objectives.

Program Activity Descriptions

Countries of concentration

Engaging in long-term development assistance programming in countries of concentration to enhance their capacity to achieve development goals, through expertise, dialogue and resources. Such programming involves direct contacts between CIDA and recipient countries and is developed through consultation and co-operation with partners internationally, in Canada and in these countries. It also includes various country programs, projects and development activities as well as policy dialogue.

Fragile states and countries experiencing humanitarian crisis

Programming development and/or humanitarian assistance in fragile states and/or countries in crisis to reduce vulnerability of crisis-affected people and restore capacity of public institutions and society, through different means: government-wide responses, using a variety of mechanisms to respond to the many specific needs and risks or, timely and effective action. In both cases, partnerships with institutional organizations offer flexibility and expertise to provide adequate responses.

Selected countries and regions

The purpose of CIDA's development assistance programming in selected countries and regions, eligible for Canadian international assistance, is to enhance the capacity of these countries and regions to achieve stability and/or development goals and contribute to Canada's international interests, through expertise, dialogue and resources. It can also require linkages and/or partnerships between Canadian partners and their local partners.

Multilateral, international and Canadian institutions

Through its engagement with multilateral, Canadian and international institutions, CIDA seeks to influence institutional policies and practices to strengthen the ability of institutions and to maximize program effectiveness in order to enhance the capacity and effectiveness of partner institutions in achieving development goals. CIDA's engagement includes the provision of expertise and core funding, as well as its participation on decision-making and advisory committees and boards.

Strategic Outcome

Sustained support and informed action by Canadians in international development.

Program Activity Descriptions

Engaging Canadian citizens

Providing opportunities for Canadians to increase their awareness, deepen their understanding, and engage in international development. Canadian engagement is a vital element of effective development. It enables CIDA and its partners to draw from a broad range of expertise and financial resources across the country to implement aid initiatives. It also provides an ongoing basis for commitment on the part of the Government of Canada to international development cooperation.

International Development Research Centre

Strategic Outcome

Stronger capacity in developing countries to research and propose solutions that support sustainable and equitable development and poverty reduction.

Program Activity Descriptions

Conducting development research

Represents the grants to recipients and in-house work made to scientific and technical research projects that contribute to improving the lives of people in developing countries.

Building research capacity

Services that enhance scientific excellence within development research, including support on problem definition, methodology, research management and linking with relevant audiences. These services also allow International Development Research Centre (IDRC) to monitor projects, share results, and learn from experience.

International Joint Commission

Strategic Outcome

Prompt and effective prevention and/or resolution of potential disputes under the Boundary Waters Treaty and Great Lakes Water Quality Agreement to ensure they have no negative impact on Canada-US relations.

Program Activity Descriptions

Boundary waters treaty

The issuing of orders of approval in response to applications for the use, obstruction or diversion of waters that flow along and/or across the boundary if such uses affect the natural water levels or flows on the other side; undertaking investigations of specific issues (references) when requested by governments; and the provision to make binding decisions on matters referred to it by the governments.

Great Lakes water quality agreement

To evaluate progress toward restoring and maintaining the chemical, physical and biological integrity of the waters of the Great Lakes basin ecosystem.

NAFTA Secretariat—Canadian Section

Strategic Outcome

A highly efficient, impartial and rules-based international trade dispute resolution process that benefits Canadian exporters to NAFTA countries, as well as NAFTA country exporters doing business in Canada.

Program Activity Descriptions

Administration of international trade dispute settlement mechanisms

Appropriate administration of international trade dispute settlement mechanisms that ensures unbiased administrative processes, security and fairness, while providing quality services. This program includes support to committees and panels, support to the Free Trade Commission as well as liaison and coordination with other national sections.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
	1,223,521,000			1,223,521,000	1	Operating expenditures				
		7,392,940		7,392,940	1a	Transfer of $1,000,000 from Foreign Affairs and International Trade Vote 10, $4,749,600 from Foreign Affairs and International Trade Vote 25, $2,935,800 from Agriculture and Agri-Food Vote 1, $2,435,000 from Public Safety and Emergency Preparedness Vote 20, $2,400,700 from Public Safety and Emergency Preparedness Vote 10, $750,000 from Western Economic Diversification Vote 5, $750,000 from Atlantic Canada Opportunities Agency Vote 5, $617,100 from Canadian Heritage Vote 1, $407,540 from Health Vote 40, and $80,000 from Veterans Affairs Vote 1				
		14,176,681		14,176,681	1b	Transfer of $2,100,000 from Foreign Affairs and International Trade Vote 5, $398,700 from Foreign Affairs and International Trade Vote 25, $831,400 from Agriculture and Agri-Food Vote 30, $700,000 from Economic Development Agency of Canada for the Regions of Quebec Vote 5, $671,700 from National Defence Vote 1, $507,600 from Public Safety and Emergency Preparedness Vote 10, $500,000 from Industry Vote 55, $248,800 from Agriculture and Agri-Food Vote 1, $147,700 from Transport Vote 1, $182,700 from Public Safety and Emergency Preparedness Vote 1, $58,900 from Public Safety and Emergency Preparedness Vote 50 and $56,000 from Transport Vote 5				
		18,359,892		18,359,892	1c	Transfer of $4,100,000 from Foreign Affairs and International Trade Vote 5, $175,000 from Foreign Affairs and International Trade Vote 10, $935,524 from Foreign Affairs and International Trade Vote 25, $3,231,500 from Citizenship and Immigration Vote 1, and $115,000 from Public Safety and Emergency Preparedness Vote 1				
			3,184,600	3,184,600		Transfer from: Vote 1 (Agriculture and Agri-Food)				
			617,100	617,100		Vote 1 (Canadian Heritage)				
			3,231,500	3,231,500		Vote 1 (Citizenship and Immigration)				
			671,700	671,700		Vote 1 (National Defence)				
			80,000	80,000		Vote 1 (Veterans Affairs)				
			297,700	297,700		Vote 1 (Public Safety and Emergency Preparedness)				
			147,700	147,700		Vote 1 (Transport)				
			6,200,000	6,200,000		Vote 5				

Ministry Summary—*Continued*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
			750,000	750,000		Vote 5 (Atlantic Canada Opportunities Agency)				
			700,000	700,000		Vote 5 (Economic Development Agency of Canada for the Regions of Quebec)				
			750,000	750,000		Vote 5 (Western Economic Diversification)				
			56,000	56,000		Vote 5 (Transport)				
			1,175,000	1,175,000		Vote 10				
			2,908,500	2,908,500		Vote 10 (Public Safety and Emergency Preparedness)				
			2,435,000	2,435,000		Vote 20 (Public Safety and Emergency Preparedness)				
			6,083,874	6,083,874		Vote 25				
			831,400	831,400		Vote 30 (Agriculture and Agri-Food)				
			407,940	407,940		Vote 40 (Health)				
			58,900	58,900		Vote 50 (Public Safety and Emergency Preparedness)				
			500,000	500,000		Vote 55 (Industry)				
			4,931,354	4,931,354		TB Vote 5 (1)				
			16,989,959	16,989,959		TB Vote 15 (2)				
			48,445,027	48,445,027		TB Vote 25 (3)				
			21,992,512	21,992,512		TB Vote 30 (4)				
			(2,334,075)	(2,334,075)		Transfer to: Vote 1 (Citizenship and Immigration)				
			(415,683)	(415,683)		Vote 1 (National Defence)				
			(11,415,000)	(11,415,000)		Vote 10				
			(52,000)	(52,000)		Vote 20 (Public Safety and Emergency Preparedness)				
	1,223,521,000	39,929,513	109,247,758	1,372,698,271		Total – Vote 1	1,361,526,975	11,171,296		1,251,975,746
	122,670,000			122,670,000	5	Capital expenditures				
		7,300,000		7,300,000	5a	Transfer of $1,187,400 from Foreign Affairs and International Trade Vote 25, $440,500 from Public Safety and Emergency Preparedness Vote 10, $765,000 from Public Safety and Emergency Preparedness Vote 20, $223,000 from Health Vote 40, $68,000 from Canadian Heritage Vote 1, $63,900 from Agriculture and Agri-Food Vote 1, and $70,000 from Veterans Affairs Vote 1				
		29,017,619		29,017,619	5b	Transfer of $1,851,300 from Foreign Affairs and International Trade Vote 25, and $434,100 from Public Safety and Emergency Preparedness Vote 10				

....	....	12,081,410	....	12,081,410	5c	Transfer of $9,899,190 from Foreign Affairs and and International Trade Vote 10, and $2,397,000 from Citizenship and Immigration Vote 1				
....	....	....	65,900	65,900		Transfer from: Vote 1 (Agriculture and Agri-Food)				
....	....	....	68,000	68,000		Vote 1 (Canadian Heritage)				
....	....	....	2,397,000	2,397,000		Vote 1 (Citizenship and Immigration)				
....	....	....	20,000	20,000		Vote 1 (Veterans Affairs)				
....	....	....	9,899,190	9,899,190		Vote 10				
....	....	....	1,094,400	1,094,400		Vote 10 (Public Safety and Emergency Preparedness)				
....	....	....	265,000	265,000		Vote 20 (Public Safety and Emergency Preparedness)				
....	....	....	3,038,700	3,038,700		Vote 25				
....	....	....	223,600	223,600		Vote 40 (Health)				
....	....	....	(6,200,000)	(6,200,000)		Transfer to: Vote 1				
....	....	....	(335,000)	(335,000)		Vote 10				
....	122,670,000	48,794,029	10,536,790	182,000,819		Total — Vote 5	172,881,668	9,119,151	....	170,921,493
....	682,131,000	....	....	682,131,000	10	Grants and contributions				
....	....	707,000	....	707,000	10a	Transfer of $500,000 from Foreign Affairs and International Trade Vote 1				
....	....	85,555,000	....	85,555,000	10b	Transfer of $9,940,000 from Foreign Affairs and International Trade Vote 1, $335,000 from Foreign Affairs and International Trade Vote 5 and $100,000 from Public Safety and Emergency Preparedness Vote 5				
....	....	1		1	10c	Transfer of $975,000 from Foreign Affairs and International Trade Vote 1				
....	....	....	11,415,000	11,415,000		Transfer from: Vote 1				
....	....	....	335,000	335,000		Vote 5				
....	....	....	100,000	100,000		Vote 5 (Public Safety and Emergency Preparedness)				
....	....	....	(1,175,000)	(1,175,000)		Transfer to: Vote 1				
....	....	....	(9,899,190)	(9,899,190)		Vote 5				
....	....	....	47,973,291	47,973,291		Increase in authority as authorized by Vote 10				
....	682,131,000	86,262,001	48,749,101	817,142,102		Total — Vote 10	815,997,193	1,144,909	....	742,422,450
....	....	13,515,583	....	13,515,583	11b	Passport Canada — Capital expenditures	9,977,122	3,538,461	....	....
....	....	1		1	12b	To increase, pursuant to subsection 10(3.1) of the *Export Development Act*, the contingent liability of the Corporation referred to in paragraph 10(3)(b) of that Act from $30,000,000,000 to $33,000,000,000	....	1	....	....
....	....	12,888,000	....	12,888,000	13c	Passport Canada — Operating expenditures	12,734,400	153,600	....	....
....	78,400,000	....	3,746,685	82,146,685	(S)	Contributions to employee benefit plans	82,146,685	....	....	73,979,446
....	76,422	....	(7,717)	68,705	(S)	Minister of Foreign Affairs — Salary and motor car allowance	68,705	....	....	74,322
....	76,422	....	1,170	77,592	(S)	Minister of International Trade and Minister for the Pacific Gateway and the Vancouver — Whistler Olympics — Salary and motor car allowance	77,592	....	....	74,322

Ministry Summary—*Continued*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
—	250,000	—	(120,630)	129,370	(S)	Payments under the *Diplomatic Service (Special) Superannuation Act*	129,370	...	...	182,293
74,348,073	—	—	—	74,348,073	(S)	Passport Canada Revolving Fund	22,097,676	...	52,250,397	(19,409,145)
—	4,200,000	—	(4,200,000)	—	(S)	Budgetary portion of authority granted pursuant to section 24 of the *Export Development Act* (see below) [2]				
—	—	—	610,320	610,320		Transfer from non-budgetary authority [2]				
—	4,200,000	—	(3,589,680)	610,320		Total budgetary authority related to section 24 (Net) [2]	610,320	...	...	95,364,137
—	—	—	32,107	32,107	(S)	Refunds of amounts credited to revenues in previous years	32,107	...	...	128,853
—	—	—	11,642	11,642	(S)	Collection agency fees	11,642	...	...	5,035
989,055	—	—	2,106,847	3,095,902	(S)	Spending of proceeds from the disposal of surplus Crown assets	2,391,986	...	703,916	2,465,607
—	—	—	9,230,985	9,230,985	(S)	Losses on foreign exchange	9,230,985	...	...	7,783,917
—	—	—	7,879,025	7,879,025	(S)	Administrative fees (Export Development Canada)	7,879,025	...	...	10,030,053
—	—	—	10,300,000	10,300,000	(S)	Transfer payments in connection with the *Budget Implementation Act, 2007*	10,300,000	...	...	10,000,000
—	—	—	500	500	(S)	Court awards	500	...	...	...
—	—	—	—	—		Appropriations not required for the current year	...	...	...	354,912,049
75,337,128	2,111,324,844	201,389,127	198,124,583	2,586,175,682		Total budgetary	2,508,093,951	25,127,418	52,954,313	2,670,910,578
8,008,736	—	—	—	8,008,736	L11	Working capital advance for loans and advances to personnel working or engaged abroad in accordance with Vote L12c, *Appropriation Act No. 1, 1971*. Limit $22,500,000 (Net)	3,741,779	...	4,266,957	(676,825)
23,711,719	—	—	—	23,711,719	L12	Working capital advance for advances to posts abroad in accordance with Vote 630, *Appropriation Act No. 2, 1954*, amended by Vote L12, *Appropriation Act No. 3, 1989-90*. Limit $50,000,000 (Net)	13,022,139	...	10,689,580	7,945,655

516,800,000	...	...	1,150,000,000	1,666,800,000	(S)	(L) Payments for subscription to capital stock in the Corporation pursuant to the *Export Development Act*, section 11. Limit $3,000,000,000 (Gross)	...	...	1,666,800,000	...
74,780,197,500	...	...	(9,962,129,995)	64,818,067,505		(L) Borrowing of the Corporation pursuant to sections 12, 13, and 14 of the Act, limited by paid-in capital and retained earnings (Net)	...	...	64,818,067,505	...
9,715,245,152	88,200,000	...	6,176,244,778	15,979,689,930	(S)	(L) Total authorized limit of $20,000,000,000 pursuant to section 24 of the *Export Development Act* related to loans made and committed in accordance with section 23 (2)				
...	...	...	(610,320)	(610,320)		Less: budgetary portion of the authority (see above) (2)				
9,715,245,152	88,200,000	...	6,175,634,458	15,979,079,610		Total non-budgetary authority related to section 24 (Net) (2)	685,216,660	...	15,293,862,950	(588,408,595)
85,043,963,107	88,200,000	...	(2,636,495,537)	82,495,667,570		Total non-budgetary	701,980,578	...	81,793,686,992	(581,139,765)
						Total Department—				
75,337,128	**2,111,324,844**	**201,389,127**	**198,124,583**	**2,586,175,682**		**Budgetary**	**2,508,093,951**	**25,127,418**	**52,954,313**	**2,670,910,578**
85,043,963,107	**88,200,000**	...	**(2,636,495,537)**	**82,495,667,570**		**Non-budgetary**	**701,980,578**	...	**81,793,686,992**	**(581,139,765)**
						Canadian Commercial Corporation				
...	15,185,000	...	...	15,185,000	15	Payment to the Canadian Commercial Corporation				
...	...	...	6,642	6,642		Transfer from TB Vote 15 (1)				
...	15,185,000	...	6,642	15,191,642		Total – Vote 15	15,191,642	...	...	15,185,000
10,000,000	...	...	...	10,000,000	(S)	(L) Deposits to the Corporation pursuant to the *Canadian Commercial Corporation Act*, section 11. Limit $10,000,000 (Net)	...	...	10,000,000	...
						Total Agency—				
...	**15,185,000**	...	**6,642**	**15,191,642**		**Budgetary**	**15,191,642**	...	...	**15,185,000**
10,000,000	...	...	...	**10,000,000**		**Non-budgetary**	...	...	**10,000,000**	...
						Canadian International Development Agency				
...	224,674,000	...	...	224,674,000	20	Operating expenditures				
...	...	...	10,421,190	10,421,190		Transfer from: TB Vote 15 (1)				
...	...	...	10,360,700	10,360,700		TB Vote 25 (1)				
...	...	...	(13,018,492)	(13,018,492)		Transfer to Vote 25				
...	224,674,000	...	7,763,398	232,437,398		Total – Vote 20	225,663,382	6,774,016	...	215,705,752
...	2,553,452,000	...	...	2,553,452,000	25	Grants and contributions				
...	...	215,400,000	...	215,400,000	25a	Grants and contributions				
...	...	8,000,000	...	8,000,000	25b	Transfer of $2,000,000 from Finance Vote 5				
...	...	171,329,208	...	171,329,208	25c	Transfer of $13,018,492 from Foreign Affairs and International Trade Vote 20				
...	...	...	2,000,000	2,000,000		Transfer from: Vote 5 (Finance)				
...	...	...	13,018,492	13,018,492		Vote 20				

Ministry Summary—*Continued*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
$	$	$	$	$			$	$	$	$
....	....	....	(6,083,824)	(6,083,824)		Transfer to: Vote 1				
....	....	....	(3,038,700)	(3,038,700)		Vote 5				
....	....	....	(250,000)	(250,000)		Vote 30 (Canadian Heritage)				
....	....	....	(6,700,000)	(6,700,000)		Vote 35				
....	2,553,452,000	394,729,208	(1,054,032)	2,947,127,176		Total—Vote 25	2,930,845,341	16,281,835	....	2,474,027,222
....	25,784,000	....	(730,136)	25,053,864	(S)	Contributions to employee benefit plans	25,053,864	....	....	23,625,864
....	76,422	....	100	76,522	(S)	Minister for International Cooperation—Salary and motor car allowance	76,522	....	....	74,322
....	257,861,000	....	(19,307,333)	238,553,667	(S)	Encashment of notes issued to the development assistance funds of the international financial institutions in accordance with the *International Development (Financial Institutions) Assistance Act*	238,553,667	....	....	301,846,063
....	....	....	1,025	1,025	(S)	Spending of proceeds from the disposal of surplus Crown assets	1,025	....	....	3,332
....	....	....	163,265,160	163,265,160	(S)	Loss for revaluation at year-end	163,265,160	....	....	88,801,184
....	....	....	2,384	2,384	(S)	Collection agency fees	2,384	....	....	....
....	....	....	....	....		Appropriations not required for the current year	....	....	....	110,000,000
....	3,061,847,422	394,729,208	149,940,566	3,606,517,196		Total budgetary	3,583,461,345	23,055,851	....	3,214,083,739
						International Financial Institutions Fund Accounts				
....	1	....	215,031,999	215,032,000	L30	The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed $215,032,000 in accordance with the *International Development (Financial Institutions) Assistance Act*, for the purpose of contributions to the International Financial Institution Fund Accounts				
....	....	1	11,999,999	12,000,000	L30a	The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed $227,032,000 ($215,032,000 + $12,000,000) in accordance with the *International Development (Financial Institutions) Assistance Act*, for the purpose of contributions to the International Financial Institution Fund Accounts				
....	1	1	227,031,998	227,032,000		Total—Vote L30	227,032,000	....	....	215,032,000
....	8,004,000	....	(257)	8,003,743	(S)	(L) Payments (encashment of notes) to International Financial Institutions—Capital subscriptions	8,003,743	....	....	....

						African Development Bank				
					(S)	(L) Authorization to subscribe for 73,473 callable shares of the capital stock of the African Development Bank in accordance with previous years' Appropriation Acts (Gross):				
1,166,950,432	....	....	....	1,166,950,432		Unused authority at beginning of year (converted to Cdn $ at that time)				
....	....	....	41,637,894	41,637,894		Exchange valuation adjustment to the unused authority at year end				
1,166,950,432	....	....	41,637,894	1,208,588,326		Total [3]	....	....	1,208,588,326	....
						Caribbean Development Bank				
					(S)	(L) Authorization to subscribe for 8,124 callable shares of the capital stock of the Caribbean Development Bank in accordance with previous years' Appropriation Acts (Gross):				
50,300,405	....	....	....	50,300,405		Unused authority at beginning of year (converted to Cdn $ at that time)				
....	....	....	11,505,636	11,505,636		Exchange valuation adjustment to the unused authority at year end				
50,300,405	....	....	11,505,636	61,806,041		Total [3]	....	....	61,806,041	....
						Asian Development Bank				
					(S)	(L) Authorization to subscribe for 172,125 callable shares of the capital stock of the Asian Development Bank in accordance with previous years' Appropriation Acts (Gross):				
2,170,816,831	....	....	....	2,170,816,831		Unused authority at beginning of year (converted to Cdn $ at that time)				
....	....	....	359,997,833	359,997,833		Exchange valuation adjustment to the unused authority at year end				
2,170,816,831	....	....	359,997,833	2,530,814,664		Total [3]	....	....	2,530,814,664	....
						Inter-American Development Bank				
					(S)	(L) Authorization to subscribe for 320,490 callable shares of the capital stock of the Inter-American Development Bank in accordance with previous years' Appropriation Acts (Gross):				

Ministry Summary—*Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
3,968,663,210	...	...	...	3,968,663,210		Unused authority at beginning of year (converted to Cdn $ at that time)				
...	...	...	907,785,798	907,785,798		Exchange valuation adjustment to the unused authority at year end				
3,968,663,210	...	...	907,785,798	4,876,449,008		Total (3)	...	...	4,876,449,008	...
...	...	...	...	...		Appropriations not required for the current year	...	...	...	40,337,170
7,356,730,878	8,004,001	1	1,547,958,902	8,912,693,782		Total non-budgetary	235,035,743	...	8,677,658,039	255,369,170
						Total Agency—				
...	**3,061,847,422**	**394,729,208**	**149,940,566**	**3,606,517,196**		**Budgetary**	**3,583,461,345**	**23,055,851**	...	**3,214,083,739**
7,356,730,878	**8,004,001**	**1**	**1,547,958,902**	**8,912,693,782**		**Non-budgetary**	**235,035,743**	...	**8,677,658,039**	**255,369,170**
						International Development Research Centre				
...	149,995,000	...	...	149,995,000	35	Payments to the International Development Research Centre				
...	...	12,000,000	...	12,000,000	35b	Transfer of $2,700,000 from Foreign Affairs and International Trade Vote 25				
...	...	1	...	1	35c	Transfer of $4,000,000 from Foreign Affairs and International Trade Vote 25, and $70,000 from Health Vote 40				
...	...	...	6,700,000	6,700,000		Transfer from: Vote 25				
...	...	...	70,000	70,000		Vote 40 (Health)				
...	...	...	2,426,596	2,426,596		TB Vote 15 (1)				
...	149,995,000	12,000,001	9,196,596	171,191,597		Total—Vote 35	171,191,594	3	...	155,241,000
...	**149,995,000**	**12,000,001**	**9,196,596**	**171,191,597**		**Total Agency—Budgetary**	**171,191,594**	**3**	...	**155,241,000**
						International Joint Commission				
...	7,925,000	...	...	7,925,000	40	Program expenditures				
...	...	216,503	...	216,503	40b	Program expenditures				
...	...	...	21,056	21,056		Transfer from: TB Vote 5 (1)				
...	...	...	187,629	187,629		TB Vote 15 (1)				
...	...	...	263,050	263,050		TB Vote 25 (1)				
...	...	...	188,022	188,022		TB Vote 30 (1)				
...	7,925,000	216,503	659,757	8,801,260		Total—Vote 40	7,606,318	1,194,942	...	6,486,756
...	548,000	...	(22,146)	525,854	(S)	Contributions to employee benefit plans	525,854	...	...	516,488
...	**8,473,000**	**216,503**	**637,611**	**9,327,114**		**Total Agency—Budgetary**	**8,132,172**	**1,194,942**	...	**7,003,244**

						NAFTA Secretariat—Canadian Section				
....	2,814,000	....	....	2,814,000	45	Program expenditures				
....	....	....	52,274	52,274		Transfer from: TB Vote 15 (1)				
....	....	....	109,100	109,100		TB Vote 25 (1)				
....	2,814,000	....	161,374	2,975,374		Total—Vote 45	1,464,562	1,510,812	....	1,524,333
....	190,000	—	(76,424)	113,576	(S)	Contributions to employee benefit plans	113,576	—	—	93,664
....	**3,004,000**	**....**	**84,950**	**3,088,950**		**Total Agency—Budgetary**	**1,578,138**	**1,510,812**	**....**	**1,617,997**
						Total Ministry—				
75,337,128	**5,349,829,266**	**608,334,839**	**357,990,948**	**6,391,492,181**		**Budgetary**	**6,287,648,842**	**50,889,026**	**52,954,313**	**6,064,041,558**
92,410,693,985	**96,204,001**	**1**	**(1,088,536,635)**	**91,418,361,352**		**Non-budgetary**	**937,016,321**	**...**	**90,481,345,031**	**(325,770,595)**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 5—Government contingencies.
Treasury Board Vote 10—Government-wide initiatives.
Treasury Board Vote 15—Compensation adjustments.
Treasury Board Vote 25—Operating budget carry forward.
Treasury Board Vote 30—Paylist requirements.

(2) In accordance with sections 23 and 24 of the *Export Development Act*, the authorized limit of $20 billion is for loans in support of export development. This authority is available for both budgetary and non-budgetary transactions. However, since the authority is for loans, it is shown as non-budgetary for reporting purposes.

(3) Includes the equivalent in Canadian dollars of the total number of callable shares specified in all original agreements.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Diplomacy and advocacy	304,765,507	302,080,302	3,414,360	3,414,360	800,975,289	799,848,063	7,100,000	7,286,493	...	...	1,102,055,156	1,098,056,232
Canada's international platform: support at missions abroad—												
Budgetary	530,834,894	525,117,794	59,819,670	59,495,545	...	...	8,200,000	4,855,712	...	...	582,454,564	579,757,627
Non-budgetary	...	...	...	...	...	...	...	...	31,720,455	16,763,918	31,720,455	16,763,918
International commerce—												
Budgetary	253,864,769	250,213,946	6,764,294	6,764,294	10,475,000	10,468,505	3,050,000	430,279	...	...	268,054,063	267,016,466
Non-budgetary	...	...	...	...	...	...	...	...	82,463,947,115	685,216,660	82,463,947,115	685,216,660
Canada's international platform: support at headquarters	227,112,063	225,105,558	110,443,495	101,648,469	154,370	154,370	9,090,000	8,529,869	...	...	328,619,928	318,378,528
International policy advice and integration	133,467,887	132,933,693	1,351,000	1,351,000	15,966,813	15,955,625	...	...	...	...	150,785,700	150,240,318
Consular affairs	56,746,615	53,838,047	208,000	208,000	...	...	3,500,000	4,210,465	...	...	53,454,615	49,835,582
Passport Canada special operating agency (Revolving Fund)	363,819,073	298,085,358	13,515,583	9,977,122	...	...	276,583,000	263,253,282	...	...	100,751,656	44,809,198
Subtotal—												
Budgetary	1,870,610,808	1,787,374,698	195,516,402	182,858,790	827,571,472	826,426,563	307,523,000	288,566,100	...	...	2,586,175,682	2,508,093,951
Non-budgetary	...	...	...	...	...	...	...	...	82,495,667,570	701,980,578	82,495,667,570	701,980,578
Revenues netted against expenditures	(307,523,000)	(288,566,100)	...	...	...	...	(307,523,000)	(288,566,100)	...	...	...	...
Total Department—												
Budgetary	**1,563,087,808**	**1,498,808,598**	**195,516,402**	**182,858,790**	**827,571,472**	**826,426,563**	...	...	...	...	**2,586,175,682**	**2,508,093,951**
Non-budgetary	...	...	...	...	...	...	...	...	**82,495,667,570**	**701,980,578**	**82,495,667,570**	**701,980,578**
Canadian Commercial Corporation—												
Budgetary	**15,191,642**	**15,191,642**	...	...	...	...	...	...	...	...	**15,191,642**	**15,191,642**
Non-budgetary	...	...	...	...	...	...	...	...	**10,000,000**	...	**10,000,000**	...
Canadian International Development Agency												
Multilateral, international and Canadian institutions—												
Budgetary	220,975,348	219,610,869	...	...	1,102,335,904	1,090,050,653	...	...	...	...	1,323,311,252	1,309,661,522
Non-budgetary	...	...	...	...	...	...	...	...	8,912,693,782	235,035,743	8,912,693,782	235,035,743

Countries of concentration	69,338,027	67,698,624	...	...	860,748,632	860,460,377	...	...	...	...	930,086,659	928,159,001
Fragile states and countries experiencing humanitarian crisis	42,863,777	41,166,225	...	...	823,764,513	823,488,643	...	...	...	...	866,628,290	864,654,868
Selected countries and regions	81,231,879	79,311,262	...	...	377,843,811	374,618,314	...	...	...	...	459,075,690	453,929,576
Engaging canadian citizens	6,427,322	6,275,357	...	...	20,987,983	20,781,021	...	...	...	...	27,415,305	27,056,378
Total Agency—												
Budgetary	**420,836,353**	**414,062,337**	...	...	**3,185,680,843**	**3,169,399,088**	...	...	...	...	**3,606,517,196**	**3,583,461,345**
Non-budgetary	...	...	...	...	...	...	...	...	**8,912,693,782**	**235,035,743**	**8,912,693,782**	**235,035,743**
International Development Research Centre—												
Budgetary	**171,191,597**	**171,191,594**	...	...	...	...	...	...	...	...	**171,191,597**	**171,191,594**
International Joint Commission												
Boundary waters treaty	7,120,114	6,178,726	...	...	...	...	...	...	...	...	7,120,114	6,178,726
Great Lakes water quality agreement	2,207,000	1,953,446	...	...	...	...	...	...	...	...	2,207,000	1,953,446
Total Agency—Budgetary	**9,327,114**	**8,132,172**	...	...	...	...	...	...	...	...	**9,327,114**	**8,132,172**
NAFTA Secretariat—Canadian Section												
Administration of international trade dispute settlement mechanisms	3,088,950	1,578,138	...	...	...	...	...	...	...	...	3,088,950	1,578,138
Total Agency—Budgetary	**3,088,950**	**1,578,138**	...	...	...	...	...	...	...	...	**3,088,950**	**1,578,138**
Total Ministry—												
Budgetary	**2,182,723,464**	**2,108,964,481**	**195,516,402**	**182,858,790**	**4,013,252,315**	**3,995,825,571**	...	...	...	...	**6,391,492,181**	**6,287,648,842**
Non-budgetary	...	...	...	...	...	...	...	...	**91,418,361,352**	**937,016,321**	**91,418,361,352**	**937,016,321**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
...	30,000,000	...	(4,163,879)	25,836,121	Grants in support of the GPSF and its sub-programs	25,685,027	151,094	...	9,926,065
...	11,424,000	...	...	11,424,000	Grants in lieu of taxes on diplomatic, consular and international organizations' property in Canada in accordance with terms and conditions approved by the Governor in Council	11,404,164	19,836	...	11,278,698
...	9,910,000	...	(4,000,000)	5,910,000	Grants in aid of academic relations	5,909,572	428	...	5,183,937
...	4,873,000	...	...	4,873,000	Grant to the International Center for Human Rights and Democratic Development	4,873,000	...	...	4,872,996
...	4,694,000	...	(1,700,000)	2,994,000	Grants in aid of cultural relations	2,988,928	5,072	...	4,694,000
...	4,000,000	...	...	4,000,000	Grants for Counter-terrorism capacity building program	3,896,942	103,058	...	3,550,231
...	2,000,000	...	(2,000,000)	...	Grants under the Program for Export Market Development	...	...	...	...
...	1,166,000	...	(276,155)	889,845	Annual host-country financial support for the United Nations Conventions on Biological Diversity	885,339	4,506	...	863,981
...	250,000	...	(120,630)	129,370	(S) Payments under the *Diplomatic Service (Special) Superannuation Act*	129,370	...	...	182,293
...	60,000	...	...	60,000	United Nations Voluntary Fund for Victims of torture	60,000	...	...	60,000
...	30,000	...	...	30,000	United Nations Trust Fund on indigenous issues	30,000	...	...	30,000
...	25,000	...	...	25,000	Foreign Service Community Association	25,000	...	...	25,000
...	...	...	...	...	Items not required for the current year	...	...	...	6,435,121
...	**68,432,000**	**...**	**(12,260,664)**	**56,171,336**	**Total—Grants**	**55,887,342**	**283,994**	**...**	**47,102,322**
					Contributions				
					Payments of Assessed Contributions to International Organizations:				
...	189,936,000	...	13,353,745	203,289,745	United Nations peacekeeping operations (US $179,303,314)	203,289,745	...	...	192,887,092
...	78,157,000	...	38,887,654	117,044,654	United Nations Organization (US $73,781,743)	117,044,654	...	...	74,829,441
...	18,042,000	...	(312,321)	17,729,679	North Atlantic Treaty Organization (NATO)—Civil administration (12,499,497 Euro)	17,729,679	...	...	12,809,133
...	16,381,000	...	1,107,023	17,488,023	World Health Organization (US $15,463,986)	17,488,023	...	...	13,574,643
...	14,809,000	...	(7,410,848)	7,398,152	Organization for Security and Cooperation in Europe (10,259,803 Euro)	7,398,152	...	...	13,292,914
...	13,497,000	...	440,388	13,937,388	Organization for Economic Cooperation and Development (9,350,838 Euro)	13,937,388	...	...	11,908,188
...	13,044,000	...	4,341,575	17,385,575	Food and Agriculture Organization (US $12,313,792)	17,385,575	...	...	14,995,943
...	12,755,000	...	(1,736,130)	11,018,870	Organization of American States (US $12,040,970)	11,018,870	...	...	11,292,638
...	12,495,000	...	1,219,274	13,714,274	International Organization of La Francophonie (8,656,644 Euro)	13,714,274	...	...	12,005,157
...	12,124,000	...	1,217,139	13,341,139	International Atomic Energy Agency (8,399,612 Euro)	13,341,139	...	...	11,236,410

....	11,481,000	....	1,128,171	12,609,171	United Nations Educational, Scientific and Cultural Organization (US $4,211,272) (6,829,335 Euro)	12,609,171	....	....	11,157,566
....	10,529,000	....	542,462	11,071,462	International Labour Organization (11,757,677 Swiss Francs)	11,071,462	....	....	10,136,142
....	8,672,000	....	(5,191,894)	3,480,106	International Criminal court (6,008,037 Euro)	3,480,106	....	....	5,145,613
....	6,389,000	....	138,223	6,527,223	World Trade Organization (7,134,562 Swiss Francs)	6,527,223	....	....	5,821,759
....	5,949,000	....	(913,628)	5,035,372	Commonwealth Secretariat (2,781,466 Pounds Sterling)	5,035,372	....	....	5,827,149
....	4,558,000	....	127,275	4,685,275	Inter-American Institute for Cooperation on Agriculture (US $4,302,841)	4,685,275	....	....	3,736,636
....	3,497,000	....	561,425	4,058,425	Comprehensive Nuclear-Test-Ban Treaty Organization (US $1,397,621) (1,397,049 Euro)	4,058,425	....	....	3,351,862
....	3,074,000	....	39,432	3,113,432	Organization for the Prohibition of Chemical Weapons (2,129,694 Euro)	3,113,432	....	....	2,668,939
....	1,837,000	....	(65,789)	1,771,211	International Civil Aviation Organization	1,771,211	....	....	1,839,763
....	1,625,000	....	(216,118)	1,408,882	Commonwealth youth program (759,772 Pounds Sterling)	1,408,882	....	....	1,469,546
....	1,472,000	....	(45,652)	1,426,348	Commonwealth Foundation (688,236 Pounds Sterling)	1,426,348	....	....	1,434,943
....	1,271,000	....	189,631	1,460,631	Roosevelt Campobello International Park Commission (US $1,199,849)	1,460,631	....	....	1,115,946
....	1,134,000	....	280,950	1,414,950	International Energy Agency (785,645 Euro)	1,414,950	....	....	1,219,718
....	833,000	....	(282,255)	550,745	Peace Implementation Council (577,110 Euro)	550,745	....	....	....
....	558,000	....	124,790	682,790	Nuclear Energy Agency of the Organization for Economic Cooperation and Development (386,587 Euro)	682,790	....	....	449,905
....	485,000	....	(9,656)	475,344	International Tribunal for the Law of the Sea (336,012 Euro)	475,344	....	....	509,967
....	468,000	....	68,887	536,887	World Customs Organization (324,234 Euro)	536,887	....	....	454,568
....	467,000	....	(123,729)	343,271	International Maritime Organization (218,347 Pounds Sterling)	343,271	....	....	335,534
....	433,000	....	(369,437)	63,563	Non-proliferation, arms control and disarmament (US $408,761)	63,563	....	....	28,910
....	427,000	....	203,450	630,450	Asia-Pacific Economic Cooperation Secretariat (US $403,096)	630,450	....	....	405,319
....	408,000	....	90,498	498,498	World Intellectual Property Organization (455,611 Swiss Francs)	498,498	....	....	412,444
....	377,000	477,000	172,724	1,026,724	United Nations framework Convention on Climate Change and Kyoto Protocol (US $355,895)	1,026,724	....	....	809,631
....	328,000	....	140,843	468,843	Convention on Biological Diversity (US $309,638)	468,843	....	....	309,220
....	223,000	....	45,920	268,920	International Seabed Authority (US $210,516)	268,920	....	....	213,821
....	180,000	....	31,117	211,117	Stockholm Convention on Persistent Organic Pollutants (US $169,924)	211,117	....	....	169,836
....	177,000	....	59,175	236,175	Organization for Economic Cooperation and Development Centre for Education and Research (122,627 Euro)	236,175	....	....	157,000
....	153,000	....	40,133	193,133	Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and their Disposal (US $144,435)	193,133	....	....	145,404
....	144,000	....	27,283	171,283	The Vienna Convention and its Montreal Protocol on Substances that Deplete the Ozone Layer (US $135,939)	171,283	....	....	143,545
....	83,000	....	11,761	94,761	Rottendam Convention on the Prior Informed Consent Procedure for Certain Hazardous Chemicals and Pesticides in International Trade (US $78,354)	94,761	....	....	78,228
....	78,000	....	13,257	91,257	Secrétariat technique permanent des conférences ministérielles de l'éducation, de la jeunesse et des sports des pays d'expression française (35,681,610 CFA)	91,257	....	....	79,826
....	68,000	....	14,875	82,875	Wassenaar arrangement (47,111 Euro)	82,875	....	....	73,684

Transfer Payments—*Continued*

Source of authorities						Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
$	$	$	$	$		$	$	$	$
...	60,000	...	16,266	76,266	Permanent Court of Arbitration (41,569 Euro)	76,266	...	...	66,116
...	34,000	...	10,280	44,280	International commodity organizations (23,555 Euro)	44,280	...	...	69,732
...	9,000	...	5,122	14,122	International Fact Finding Commission (10,050 Swiss Francs)	14,122	...	...	13,030
...	79,316,000	30,000,001	12,784,689	122,100,690	Global Peace and Security Fund	121,373,992	726,698	...	152,960,433
...	49,500,000	55,555,000	(80,333,633)	24,721,367	Contributions under the G8 Global partnership program to the International Science and Technology Centre and the Science and Technology Center in Ukraine, for the purpose of assistance to countries of the former Soviet Union related to the destruction, disposition or securing of weapons of mass destruction	24,721,367	...	..	18,359,226
...	7,500,000	...	(536,856)	6,963,144	Projects and development activities resulting from summits of La Francophonie	6,914,700	48,444	...	6,892,600
					Contributions under the G8 Global partnership program for the destruction of, disposal or securing of weapons of mass destruction in the Russian Federation and other countries of the former Soviet Union in the following areas of activity:				
...	5,450,000	...	46,039,326	51,489,326	Radiological and nuclear safety	51,489,326	...	...	21,640,492
...	...	...	24,831,387	24,831,387	Dismantlement of nuclear submarines	24,831,387	...	...	42,804,474
...	...	...	5,948,054	5,948,054	Global Partnership Special Projects Fund	5,948,054	...	...	180,654
...	4,750,000	...	(50,000)	4,700,000	International Science and Technology Partnership Program (ISTPP)	4,700,000	...	...	4,685,000
...	4,500,000	...	(531,678)	3,968,322	Contribution for Counter-terrorism capacity building program	3,895,986	72,336	...	1,698,736
...	3,500,000	...	(190,000)	3,310,000	Community Investment Support Program	3,304,828	5,172	...	3,496,662
...	3,420,000	...	4,343,157	7,763,157	Contributions in Aid of Academic Relations	7,762,897	260	...	7,875,032
...	2,020,000	...	(62,000)	1,958,000	Contributions under the Program for Export Market Development	1,957,100	900	...	3,371,168
...	1,950,000	...	500,000	2,450,000	United Nations Office on Drugs and Crime	2,450,000	...	...	2,437,962
...	1,400,000	...	(400,000)	1,000,000	Inter-American Drug Abuse Control Commission	1,000,000	...	...	984,551
...	1,000,000	...	(250,000)	750,000	Northern dimension of Canada's Foreign Policy	750,000	...	...	625,259
...	532,000	230,000	276,155	1,038,155	International environmental agreements	1,031,474	6,681	...	3,850,640
...	390,000	...	117,000	507,000	Going global science and technology program	506,577	423	...	298,446
...	...	...	10,300,000	10,300,000	(S) Transfer payments in connection with the *Budget Implementation Act, 2007*	10,300,000	...	...	10,000,000
...	...	...	430,243	430,243	Activities of the international French-speaking community	430,242	1	...	32,200
...	...	...	...	...	Items not required for the current year	...	...	...	655,066
...	**613,949,000**	**86,262,001**	**71,189,135**	**771,400,136**	**Total—Contributions**	**770,539,221**	**860,915**	**...**	**711,531,462**
...	**682,381,000**	**86,262,001**	**58,928,471**	**827,571,472**	**Total Department**	**826,426,563**	**1,144,909**	**...**	**758,633,784**

					Canadian International Development Agency				
					Grants				
					Grants for Multilateral Programming:				
...	1,197,676,000	733,932,000	(328,797,408)	1,602,810,592	Grants in support of development assistance, humanitarian assistance or disaster preparedness, including peace building, for global operations, programs, projects, activities and appeals; as well as in support of programming against hunger, malnutrition and disease for the benefit of developing countries or territories or countries in transition	1,590,277,849	12,532,743	...	...
					Grants for Partnership Programming:				
...	26,472,000	...	(12,783,334)	13,688,666	Grants for development assistance programs, projects and activities intended to support development and public engagement initiatives or to enhance the awareness, understanding, and engagement of Canadians with respect to development and grants for education and training programs, projects and activities for the benefit of developing countries or territories or countries in transition	13,684,081	4,585	...	...
					Grants for Bilateral Programming:				
...	4,500,000	...	(2,188,811)	2,311,189	Grants for cooperation with other donor countries for the benefit of developing countries or territories or countries in transition	2,310,415	774	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	1,362,568,214
...	**1,228,648,000**	**733,932,000**	**(343,769,553)**	**1,618,810,447**	**Total—Grants**	**1,606,272,345**	**12,538,102**	**...**	**1,362,568,214**
					Contributions				
					Contributions for Bilateral Programming:				
...	1,051,467,000	(283,723,000)	302,102,608	1,069,846,608	Contributions in support of development assistance, including payments for loan agreements issued under the authority of previous Appropriation Acts, contributions for cooperation with countries in transition and contributions in support of regional or country specific development assistance projects, programs and activities for the benefit of developing countries or territories or countries in transition	1,066,389,366	3,457,242	...	—
					Contributions for Partnership Programming:				
...	268,962,000	(22,709,000)	3,507,258	249,760,258	Contributions for development assistance programs, projects and activities intended to support development and public engagement initiatives or to enhance the awareness, understanding, and engagement of Canadians with respect to development and contributions for education and training programs, projects and activities for the benefit of developing countries or territories or countries in transition	249,476,682	283,576	...	...
					Contributions for Multilateral Programming:				
...	4,375,000	(32,770,792)	37,105,654	8,709,862	Contributions in support of development assistance, humanitarian assistance or disaster preparedness, including peace building, for global operations, programs, projects, activities and appeals; as well as in support of programming against hunger, malnutrition and disease for the benefit of developing countries or territories or countries in transition	8,706,947	2,915	...	...

Transfer Payments—*Concluded*

Source of authorities						Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
$	$	$	$	$		$	$	$	$
...	...	...	...	...	Items not required for the current year	...	...	...	1,111,459,008
...	**1,324,804,000**	**(339,202,792)**	**342,715,520**	**1,328,316,728**	**Total—Contributions**	**1,324,572,995**	**3,743,733**	...	**1,111,459,008**
					Other transfer payments				
...	257,861,000	...	(19,307,332)	238,553,668	(S) Encashment of notes issued to the development assistance funds of the international financial institutions in accordance with the *International Development (Financial Institutions) Assistance Act*	238,553,668	...	...	301,846,063
...	...	...	...	...	Items not required for the current year	...	...	...	110,000,000
...	**257,861,000**	...	**(19,307,332)**	**238,553,668**	**Total—Other transfer payments**	**238,553,668**	...	...	**411,846,063**
...	**2,811,313,000**	**394,729,208**	**(20,361,365)**	**3,185,680,843**	**Total Agency**	**3,169,399,008**	**16,281,835**	...	**2,885,873,285**
...	**3,493,694,000**	**480,991,209**	**38,567,106**	**4,013,252,315**	**Total Ministry**	**3,995,825,571**	**17,426,744**	...	**3,644,507,069**

(S) Statutory transfer payment.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Diplomacy and advocacy			
International youth exchange program	7,100,000	7,286,493	4,531,766
Canada's international platform: support at missions abroad			
Real property services abroad (co-location)	8,200,000	4,855,712	1,928,050
International commerce			
Trade fairs and investment/technology missions	3,050,000	430,279	714,520
Canada's international platform: support at headquarters			
International telecommunication services	2,090,000	2,291,531	1,136,205
Training services by the Canadian Foreign Service Institute	5,900,000	6,121,709	5,120,305
Real property services abroad	1,100,000	116,629	553,718
	9,090,000	8,529,869	6,810,228
Consular affairs			
Specialized consular fees	3,500,000	4,210,465	3,615,663
Passport Canada special operating agency (Revolving Fund)			
Passport fees	276,583,000	263,253,282	318,595,992
Total budgetary	307,523,000	288,566,100	336,196,219
Non-budgetary (respendable receipts)			
Loans and advances to personnel posted abroad	...	7,682,240	8,174,320
Loan repayments	143,800,000	156,648,503	140,597,725
Total non-budgetary	143,800,000	164,330,743	148,772,045
Total Ministry—			
Budgetary	**307,523,000**	**288,566,100**	**336,196,219**
Non-budgetary	**143,800,000**	**164,330,743**	**148,772,045**

Revenues

	Current year	Previous year
	$	$
Department		
Other revenues—		
Return on investments—[1]		
Loans, investments and advances—		
Enterprise Crown corporations—		
Export Development Canada—Dividends	...	250,000,000
Loans, investments and advances to national governments—		
Other loans, investments and advances—		
Personnel posted abroad	919,006	222
Development of export trade—Interest	141,634,700	76,549,364
Other accounts—		
Interest on mission bank accounts	190,742	156,235
National governments, excluding developing countries	25	1,109
	142,744,473	326,706,930
Refunds of previous years' expenditures—		
Other grants and contributions	4,282,764	1,185,291
Accountable advances	74,648	128,764
Capital	376,450	746,015
Operating	6,174,882	2,398,226
Sundries	27,998	72,846
Adjustments to prior year's payables	1,522,290	3,471,113
	12,459,032	8,002,255
Sales of goods and services—		
Rights and privileges—		
Passport sales	*262,900,972*	*286,347,457*
Lease and use of public property—		
Co-location	*4,972,341*	*2,487,000*
Services of a regulatory nature—		
Special consular fees	4,213,307	3,617,604
Consular fees—Passport purchase	89,150,056	96,357,049
	93,363,363	*99,974,653*
Services of a non-regulatory nature—		
Net voted revenues—Other business services	6,552,421	5,829,593
Net voted revenues—Telecommunication services	2,291,531	1,136,205
	8,843,952	*6,965,798*
Other fees and charges—		
International youth exchange program	7,310,093	4,866,949
Passport Canada miscellaneous revenues	1,775	2,210
Deposit and unclaimed cheques	(23,535)	(10,181)
Deferred revenues—Softwood lumber quota fees	...	(7,541)
Sundries	81,531	29,925,598
	7,369,864	*34,777,035*
	377,450,492	430,551,943
Proceeds from the disposal of surplus Crown assets	2,106,847	2,794,961
Miscellaneous revenues—		
Gain on sale of capital assets—		
Real property	15,669,507	46,175,337
Gain on exchange for revaluation at year-end	614,795,920	18,294,997
Interest on overdue accounts receivable	385,352	236,826
Other fees and charges	14,441	17,227
Other import/export permits	8,389,126	9,540,944
Program for Export Market Development—		
Contributions	358,139	1,034,697
Rental revenues	26,216,515	23,266,647
Sales of publications	2,360	2,475
Services rendered to Passport Canada	4,447,464	4,447,464
Sundries	5,811,113	8,210,151
	676,089,937	111,226,765
Total Department	**1,210,850,781**	**879,282,854**
Canadian International Development Agency		
Other revenues—		
Return on investments—[1]		
Loans, investments and advances—		
Portfolio investments—		
Canada investment Fund for Africa—		
Interest	2,869,243	83,767
International development assistance—Loans to developing countries	2,255,968	2,259,390
Services and commitment charges on loans to developing countries	24,391	22,675
	5,149,602	2,365,832
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	10,446,715	5,665,517
Adjustments to prior year's payables	3,458,915	1,710,892
	13,905,630	7,376,409
Proceeds from the disposal of surplus Crown assets	1,025	3,332

Revenues—*Concluded*

	Current year	Previous year
	$	$
Miscellaneous revenues—		
Gain for reevaluation at year-end	162,767,511	89,068,914
Sundries	330,921	529,927
	163,098,432	89,598,841
Total Agency	**182,154,689**	**99,344,414**
International Joint Commission		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	453,741	157,222
Adjustments to prior year's payables	4,813	13,015
	458,554	170,237
Miscellaneous revenues—		
United States share of expenses of the regional office—Windsor	274,970	280
Total Agency	**733,524**	**170,517**
NAFTA Secretariat—Canadian Section		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	6,721	62
Adjustments to prior year's payables	...	23,295
	6,721	23,357
Miscellaneous revenues	698	1,218
Total Agency	**7,419**	**24,575**
Ministry Summary		
Other revenues—		
Return on investments	147,894,075	329,072,762
Refunds of previous years' expenditures	26,829,937	15,572,258
Sales of goods and services	377,450,492	430,551,943
Proceeds from the disposal of surplus Crown assets	2,107,872	2,798,293
Miscellaneous revenues	839,464,037	200,827,104
Total Ministry	**1,393,746,413**	**978,822,360**

[1] Interest unless otherwise indicated.

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SECTION 12

2008-2009

PUBLIC ACCOUNTS OF CANADA

Governor General

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Strategic Outcome

The Governor General, representing the Crown in Canada, is enabled to fulfill constitutional, state, ceremonial and public duties, including the recognition of excellence.

Program Activity Descriptions

Constitutional, state, ceremonial and public programs

Support to the Governor General for events, visitor services, public affairs, and to support activities performed by former Governors General.

Canadian honours program

The Honours program includes the administration of Canadian orders, decorations, medals and awards as well as the Canadian Heraldic Authority.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
$	$	$	$	$			$	$	$	$
—	16,455,000	—	—	16,455,000	1	Program expenditures				
—	—	—	776,479	776,479		Transfer from: TB Vote 15 [1]				
—	—	—	537,347	537,347		TB Vote 25 [1]				
...	—	—	209,231	209,231		TB Vote 30 [1]				
—	16,455,000	—	1,523,057	17,978,057		Total – Vote 1	17,684,506	293,551	—	16,989,202
—	1,989,000	—	(16,808)	1,972,192	(S)	Contributions to employee benefit plans	1,972,192	—	—	1,950,017
—	413,000	—	24,856	437,856	(S)	Annuities payable under the *Governor General's Act*	437,856	—	—	429,346
—	123,000	—	900	123,900	(S)	Salary of the Governor General (*Governor General's Act*)	123,900	—	—	121,575
142	—	—	13	155	(S)	Spending of proceeds from the disposal of surplus Crown assets	—	142	13	59
142	**18,980,000**	...	**1,532,018**	**20,512,160**		**Total Ministry—Budgetary**	**20,218,454**	**293,693**	**13**	**19,490,199**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

[1] Treasury Board Vote 5 – Government contingencies.
Treasury Board Vote 10 – Government-wide initiatives.
Treasury Board Vote 15 – Compensation adjustments.
Treasury Board Vote 25 – Operating budget carry forward.
Treasury Board Vote 30 – Paylist requirements.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Constitutional, state, ceremonial and public programs	15,339,959	15,684,544	...	...	448,856	437,856	...	...	...	...	15,788,815	16,122,400
Canadian honours program	4,723,345	4,096,054	...	...	...	...	...	...	...	...	4,723,345	4,096,054
Total Ministry— Budgetary	**20,063,304**	**19,780,598**	...	...	**448,856**	**437,856**	...	...	...	...	**20,512,160**	**20,218,454**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Grants				
...	413,000	...	24,856	437,856	(S) Annuities payable under the *Governor General's Act*	437,856	...	...	429,346
...	11,000	...	...	11,000	Grants to surviving spouses of former Governors General to provide for expenses incurred in the performance of Crown-related activities	...	11,000	...	...
...	**424,000**	...	**24,856**	**448,856**	**Total Ministry**	**437,856**	**11,000**	...	**429,346**

(S) Statutory transfer payment.

Revenues

	Current year	Previous year
	$	$
Other revenues—		
Refunds of previous years' expenditures	...	1,018
Proceeds from the disposal of surplus Crown assets	13	201
Miscellaneous revenues	95,790	126,289
Total Ministry	**95,803**	**127,508**

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SECTION 13

2008-2009

PUBLIC ACCOUNTS OF CANADA

Health

Department

Assisted Human Reproduction Agency of Canada

Canadian Institutes of Health Research

Hazardous Materials Information Review Commission

Patented Medicine Prices Review Board

Public Health Agency of Canada

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Department

Strategic Outcome

Accessible and sustainable health system responsive to the health needs of Canadians.

Program Activity Descriptions

Canadian health system

This program activity provides strategic policy advice on health care issues such as improved access, quality and integration of health care services to better meet the health needs of Canadians wherever they live or whatever their financial circumstances. The objective is pursued mindful of long-term equity, sustainability and affordability considerations and in close collaboration with provinces and territories, health professionals, administrators, other key stakeholders and citizens. Improved access, quality and integration of health services administration is achieved through investments in the health system and in health system renewal, for instance by reducing wait times for essential services, by working with provinces and territories to ensure that the principles of the *Canada Health Act* are respected, by developing health information and health measures for Canadians, by meeting the health and health access needs of specific groups such as women and official language minority communities, and by ensuring the implementation of agreements between federal/provincial/territorial Ministers of Health.

Canadian assisted human reproduction

This program activity implements the *Assisted Human Reproduction (AHR) Act*, whose objective is to protect and promote human health, safety, dignity and human rights in the use of AHR technologies. It develops policies and regulations in the area of assisted human reproduction. The science of AHR evolves rapidly and, as a result, the program activity engages stakeholders on an ongoing basis to find a balance between the needs of patients who use these technologies to help them build their families, the children born from these technologies and the providers of these services with health and safety as the overriding factors. The goal of the policies and regulations is developing a responsive regulatory regime which is a leader both domestically and in the international AHR community, and reflects the objectives put forward in the *AHR Act*. The program activity gathers input from stakeholders, including the provinces, to ensure a pan-Canadian approach.

International health affairs

Health Canada works internationally through leadership, partnerships and collaboration to fulfill its federal mandate of striving to make Canada's population among the healthiest in the world. International Affairs serves as the department's focal point to initiate, coordinate, and monitor departmental policies, strategies and activities that help promote Canadian priorities and values on the international health agenda. International collaboration on global health issues is important given that the health of Canadians is influenced significantly by public health risks originating from other countries. Global issues such as pandemic influenza preparedness, HIV/AIDS strategies and global health security are critical initiatives that are discussed with key external health partners such as the World Health Organization (WHO) and the Pan American Health Organization (PAHO).

Countries and international organizations want to connect quickly to information about Canada's health care system and initiatives. The international affairs program activity strives to share Canada's best policies and practices with other countries, and assists in the development of bilateral agreements with numerous countries on important health issues. This program activity delivers strategic policy advice on international health issues to the Minister of Health, senior management and the Health Portfolio, including appropriate representation at international fora concerning the health portfolio. It also manages grants to non-profit organizations for projects in the domain of international health that are aligned with Canada's priorities in global health.

Strategic Outcome

Access to safe and effective health products and food and information for healthy choices.

Program Activity Descriptions

Health products

The Health Products program activity is responsible for a broad range of health protection and promotion activities that affect the everyday lives of Canadians. As the federal authority responsible for the regulation of health products, the program activity evaluates and monitors the safety, quality and effectiveness of drugs (human and animal), biologics, medical devices, and natural health products, under the authority of the *Food and Drugs Act* and Regulations, as well as the *Department of Health Act*. The program activity also provides timely, evidence-based and authoritative information to key stakeholders (including but not limited to: health care professionals such as physicians, pharmacists and practitioners such as herbalists, naturopathic doctors, Traditional Chinese Medicine (TCM) practitioners) and members of the public to enable them to make informed decisions and healthy choices.

Food and nutrition

The Food and Nutrition program activity establishes policies, regulations and standards related to the safety and nutritional quality of food. Food safety standards-quality are enforced by the Canadian Food Inspection Agency (CFIA). The legislative framework for food is found in the *Food and Drugs Act* and Regulations, the *Canadian Food Inspection Agency Act* and the *Department of Health Act*. The program activity also promotes the nutritional health and well-being of

Canadians by collaboratively defining, promoting and implementing evidence-based nutrition policies and standards. As the focal point and authoritative source for nutrition and healthy eating policy and promotion, the program activity disseminates timely, evidence-based and authoritative information to Canadians and stakeholders to enable them to make informed decisions and healthy choices.

Strategic Outcome

Reduced Health and Environmental Risks from Products and Substances, and Healthy, Sustainable Living and Working Environments.

Program Activity Descriptions

Sustainable environmental health

The environment continues to be a key determinant of health for all Canadians. This program activity promotes and protects the health of Canadians by identifying, assessing and managing health risks posed by environmental factors in living, working and recreational environments. The scope of activities includes: research on drinking water quality, air quality, contaminated sites, toxicology and climate change; clean air programming and regulatory activities; risk assessment and management of: chemical substances, environmental noise, environmental electromagnetic frequencies, products of biotechnology and products of other new and emerging technologies (including nanotechnology); solar ultraviolet radiation; preparedness for nuclear and environmental disasters as well as working with the passenger conveyance industry to protect the travelling public.

Under the Chemical Management Plan, Health Canada assesses and regulates chemicals used in industrial and consumer products. Other activities include: implementing a national bio-monitoring system; developing risk management performance agreements with industry sectors; and, strengthening the assessment and management of risks to human health posed by pharmaceuticals, personal care and consumer products, cosmetics and food. Finally, enhanced communications and outreach activities allow Canadians to make better informed decisions about limiting their exposure to potential environmental hazards. Relevant Act includes the *Canadian Environmental Protection Act*.

Consumer products

Health Canada identifies, assesses, manages and communicates to Canadians the health and safety risks associated with consumer products (including domestic, industrial and clinical use products), cosmetics and radiation emitting devices. This is achieved through research, risk assessments and the development of risk management strategies to minimize the exposure of Canadians to potentially hazardous products. Also included are regulatory monitoring and compliance activities as well as information, education and guidance aimed at both industry and the public. Relevant acts include: consumer products (*Hazardous Products Act*), cosmetics (*Food and Drugs Act*) and radiation emitting devices (*Radiation Emitting Devices Act*).

Workplace health

This program activity provides services to protect the health and safety of the federal public sector, visiting dignitaries, and others. Specific programs include: the provision of occupational health services to federal employees; delivery of the Employee Assistance Program; emergency health services to Internationally Protected Persons; dosimetry services (the measurement of personal, occupational exposure to radiation through the reading of "dosimeters" or plaques enclosed in special holders worn by the user for specified periods); and, Workplace Hazardous Materials Information System (WHMIS) a national hazard communication standard, including worker education, inspector training, and standards for cautionary labels.

Substance use and abuse

Through regulatory, programming and educational activities, Health Canada seeks to improve health outcomes by reducing and preventing tobacco consumption and combatting alcohol and drug abuse. Through the Tobacco Act and its regulations, Health Canada regulates aspects of the manufacture and sale of tobacco. It also leads the Federal Tobacco Control Strategy – the goals of which are to: further reduce the prevalence of smoking; decrease the number of cigarettes sold; increase compliance with sales-to-youth laws; reduce exposure to second hand smoke; and, continue to explore ways to regulate the product.

Health Canada administers the *Controlled Drugs and Substances Act* (CDSA) and its regulations. Through four regional labs, Health Canada provides expert scientific advice and drug analysis services to law enforcement agencies. The Marijuana Medical Access Regulations and related programs control the authorization for use and cultivation of marijuana by those suffering from grave and debilitating illnesses. Health Canada is a partner in the government's anti-drug strategy which includes: prevention programming aimed at youth; facilitating access to treatment programs; compliance and enforcement activities related to controlled substances and precursor chemicals; and, increased resources to Drug Analysis Services commensurate with the increase in law enforcement resources.

Pesticide regulation

To help prevent unacceptable risks to people and the environment, and facilitate access to sustainable pest management tools, Health Canada, through the Pest Management Regulatory Agency, regulates the importation, sale and use of pesticides under the federal authority of the *Pest Control Products Act* (PCPA) and Regulations.

Strategic Outcome

Better health outcomes and reduction of health inequalities between First Nations and Inuit and other Canadians.

Program Activity Descriptions

First Nations and Inuit health programming and services

The provision of health programs and services by Health Canada to First Nations and Inuit is rooted in the Federal Indian Health Policy. The Department provides health programs and services to First Nations and Inuit as a matter of policy, using the *Annual Appropriations Act* to obtain Parliamentary approval. Together with First Nations and Inuit and other health partners, the First Nations and Inuit Health Branch through it's regional offices, delivers public health and community health programs on-reserve, these include environmental health and communicable and non-communicable disease prevention, and provision of primary health care services through nursing stations and community health centres in remote and/or isolated communities to supplement and support the services that provincial, territorial and regional health authorities provide. We also support targeted health promotion programs for Aboriginal people, regardless of residency (e.g. Aboriginal Diabetes Initiative) as well as counselling, addictions and mental wellness services. The Non-Insured Health Benefits coverage of drug, dental care, vision care, medical supplies and equipment, short-term crisis intervention mental health services, and medical transportation is available to all registered Indians and recognized Inuit in Canada, regardless of residency.

Assisted Human Reproduction Agency of Canada

Strategic Outcome

Protection and promotion of the health and safety of Canadians against the risks associated with assisted human reproduction technologies.

Program Activity Descriptions

Licencing and enforcement of a regulatory framework for assisted human reproduction technologies

The Assisted Human Reproduction Agency of Canada would achieve this objective by the following means: issuing licences for controlled activities and for facilities used by qualified persons or organizations; assessing applications against licence requirements, including scientific and ethical considerations; conducting periodic inspections of assisted human reproduction clinics, service providers or research to ensure compliance; enlisting the participation or support of other recognized organizations in the development of other supporting policy instruments, for example, standards, guidelines and accreditation models.

Health information and knowledge management for assisted human reproduction technologies

The Assisted Human Reproduction Agency of Canada would achieve this objective by the following means: maintaining a personal health information registry to consolidate health reporting information concerning donors, patients and offspring born of assisted human reproduction procedures to allow for a look-back and trace-back mechanism; providing ongoing reports of assisted human reproduction controlled activities, including success rates by assisted human reproduction clinics and results of research, to enable prospective assisted human reproduction users to make informed decisions; and providing public information on assisted human reproduction matters or issues via a public website or in other forms such as brochures.

Canadian Institutes of Health Research

Strategic Outcome

Canadian health research advances health knowledge and is responsive to current opportunities and priorities.

Program Activity Descriptions

Open research

Enabling the conduct of health research in emerging areas of science across all disciplines that are relevant to health. This is achieved through managing and launching competitions, based on internationally accepted standards of scientific excellence and a peer review process, to fund grants open to all areas of health research.

Strategic priority research

Enabling the conduct of health research to address strategic health opportunities, threats and challenges to Canadians, identified in consultation with health research partners and aligned with government priorities. This is achieved through managing and launching competitions to fund grants in targeted priority health research areas.

Strategic Outcome

A strong and talented health research community with the capacity to undertake health research.

Program Activity Descriptions

Researchers and trainees

Building the capacity of the Canadian health research community by providing the next generation of multidisciplinary health researchers with training and development support, and providing highly-qualified health researchers with sustained support for scientific careers in health research. This is achieved through managing competitions and programs to fund salary and training awards for health researchers and trainees.

Research resources and collaboration

Strengthening the health research community's ability to conduct research by supporting research-enabling activities and resources. This includes: supporting large teams of researchers from across disciplines in resolving some of the most complex health problems facing Canadians; engaging in collaborative activities such as networking between researchers; and providing and maintaining state-of-the-art tools to conduct research such as new equipment, databases and other specialized resources. This is achieved through managing and launching competitions and programs to fund grants that give researchers the resources to better undertake their research.

National and international partnerships

Developing strong national and international partnerships, through CIHR's thirteen Institutes, to advance strategic health research priorities, and leverage funding and expertise for research. These partners include health policy-makers at provincial and federal levels of government, the private sector, and voluntary health organizations from Canada and abroad. This is achieved through funding grants to support Institute activities, and managing competitions to fund partnered research projects and the participation of Canadian scientists in international research collaborations.

Ethical, legal and social issues

Enabling the conduct of research on ethical, legal and social issues pertaining to health and health research, and the application of ethical principles to health research. This is achieved through managing competitions to fund grants for research on health-related ethical, legal and social issues, and conducting consultations to enable dialogue and greater public engagement.

Strategic Outcome

Health research is translated and adopted into practice, programs and policies that offer more effective health services and products, a strengthened health care system, and the improved health of Canadians.

Program Activity Descriptions

Knowledge translation of health research

Enabling the effective dissemination and exchange of health research knowledge, and the application of health research results discoveries to lead to improvements in the Canadian health system and overall health of Canadians. This is achieved through managing competitions and programs to fund grants for translating health research discoveries into new or more effective health policy or practice, and for building increased knowledge translation capacity in Canada's health research community.

Commercialization of health research

Encouraging innovation and facilitating the commercialization of health research in Canada into new health products and services. This is achieved through managing competitions to fund grants for supporting the commercialization of health research, in partnership with the private sector, and for building increased commercialization capacity in Canada's health research community.

Hazardous Materials Information Review Commission

Strategic Outcome

Trade secret exemptions are provided in a way that balances the right of industry to protect their confidential business information with the right of workers to receive accurate information concerning the health and safety hazards posed by chemicals in the workplace.

Program Activity Descriptions

Claims exemption process

Under this activity, the Hazardous Materials Information Review Commission registers claims for exemption received from a supplier or employer who wishes to withhold confidential business information, decides on the validity of the claim, adjudicates and issues decisions on the compliance of the material safety data sheet (MSDS) or label to which the claim relates, and administers an appeal process to these decisions.

Patented Medicine Prices Review Board

Strategic Outcome

Canadians and their health care system are protected from excessive pricing for patented medicines sold in Canada and are informed on pharmaceutical trends.

Program Activity Descriptions

Pharmaceutical trends

Through this program activity, the Patented Medicine Prices Review Board (PMPRB) provides analysis of pharmaceutical price trends and research and development spending by pharmaceutical patentees. It also provides critical analyses of price, utilization and cost trends for prescription drugs, and information on non-patented prescription drug prices. The PMPRB reports on this information and its price review and enforcement activities as they relate to excessive pricing for patented medicines, both annually to Parliament, through the Minister of Health, and through special published studies.

Compliance and enforcement of non-excessive pricing for patented medicines

The PMPRB is responsible for regulating the prices that patentees charge for patented drugs sold in Canada to wholesalers, hospitals, pharmacies or others, for human and veterinary use. Through this program activity, the PMPRB reviews the prices that patentees charge for patented drugs, based on the price review factors in the *Patent Act*, to ensure that these prices are not excessive. In the event that the Board finds, following a public hearing, that a price is excessive in any market, it may order the patentee to reduce the price and take measures to offset any excess revenues it may have received as a result of excessive prices.

Public Health Agency of Canada

Strategic Outcome

Healthier Canadians, reduced health disparities, and a stronger public health capacity.

Program Activity Descriptions

Health promotion

In collaboration with partners, the Public Health Agency of Canada supports effective actions to promote healthy living, build healthy communities and address the key determinants of health and major risk factors for chronic disease, by contributing to knowledge development, fostering collaboration, and improving information exchange among sectors and across jurisdictions.

Chronic disease prevention and control

Working in cooperation with regional, provincial/territorial, national and international governments and stakeholders (including non-governmental organizations), the program provides national population health assessment and surveillance in relation to chronic diseases. It also provides and supports leadership and expertise in the development and implementation of pan-Canadian chronic disease prevention, control and management strategies. This program is necessary because chronic diseases are among the most common, preventable and costly health problems facing Canadians.

Infectious Disease Prevention and Control

The program promotes improved health for Canadians in the area of infectious diseases through public health actions including surveillance and epidemiology, risk management, public health policy development, and prevention and care programs. This program is necessary as infectious diseases require national attention and national efforts given their current and potential impact on the health of Canadians and the Canadian health care system, and also because new, existing, or re-emerging infectious diseases can pose a serious threat to the health and socio-economic well-being of Canadians.

Emergency preparedness and response

The Agency is a national focal point for anticipating, preparing for, responding to and facilitating recovery from public health consequences of natural disasters or human caused emergencies. The program applies the legislative and regulatory provisions of *The Quarantine Act*. Partnering with Health Canada, other federal departments, the provinces and territories, international organizations and the voluntary sector, the Agency provides leadership in addressing emerging threats through surveillance, risk analysis, and risk management; and implements preparedness priorities. The program manages and supports the development of health-related emergency response plans, including the National Influenza Response Plan. It develops and sponsors emergency preparedness training, and coordinates counter-terrorism preparations for incidents involving hazardous substances. It provides emergency health and social services, and manages the National Emergency Stockpile System.

Strengthen public health capacity

Working with national and international partners, the Agency develops and provides tools, applications, practices, programs and understandings that support and develop the capabilities of front-line public health practitioners across Canada. The Agency facilitates and sustains networks with provinces, territories, and other partners and stakeholders to achieve public health objectives. The Agency's work improves public health practice, increases cross-jurisdictional human resources capacity, contributes to effective knowledge and information systems, and supports a public health law and policy system that evolves in response to changes in pubic needs and expectations.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
...	1,661,621,000	...	...	1,661,621,000	1	Operating expenditures				
...	...	45,220,211	...	45,220,211	1a	Transfer of $96,033 from Health Vote 10, and $3,500,000 from Agriculture and Agri-Food Vote 1				
...	...	19,675,817	...	19,675,817	1b	Transfer of $3,984,000 from Health Vote 10				
...	...	71,553,599	...	71,553,599	1c	Transfer of $15,000,000 from Health Vote 5, and $2,600,000 from Agriculture and Agri-Food Vote 1				
...	...	...	6,100,000	6,100,000		Transfer from: Vote 1 (Agriculture and Agri-Food)				
...	...	...	15,000,000	15,000,000		Vote 5				
...	...	...	4,080,033	4,080,033		Vote 10				
...	...	...	21,164,878	21,164,878		TB Vote 5 (1)				
...	...	...	38,809,539	38,809,539		TB Vote 15 (1)				
...	...	...	41,130,057	41,130,057		TB Vote 25 (1)				
...	...	...	(25,000,000)	(25,000,000)		Transfer to: Vote 10				
...	...	...	(25,000)	(25,000)		Vote 10 (Indian Affairs and Northern Development)				
...	...	...	(144,000)	(144,000)		Vote 25 (Environment)				
...	...	...	(1,447,951)	(1,447,951)		Vote 30				
...	...	...	(500,000)	(500,000)		Vote 30 (Agriculture and Agri-Food)				
...	...	...	(2,434,997)	(2,434,997)		Vote 40				
...	...	...	(126,355)	(126,355)		Vote 50 (Treasury Board)				
...	1,661,621,000	136,449,627	96,606,204	1,894,676,831		Total—Vote 1	1,884,751,886	9,924,945	...	1,823,346,568
...	60,000,000	...	...	60,000,000	5	Capital expenditures				
...	...	2,000,000	...	2,000,000	5a	Capital expenditures				
...	...	1	...	1	5b	Transfer of $1,008,000 from National Defence Vote 5				
...	...	...	1,008,000	1,008,000		Transfer from Vote 5 (National Defence)				
...	...	...	(15,000,000)	(15,000,000)		Transfer to Vote 1				
...	60,000,000	2,000,001	(13,992,000)	48,008,001		Total—Vote 5	40,861,160	7,146,841	...	...
...	1,358,089,000	...	...	1,358,089,000	10	Grants and contributions				
...	...	8,095,000	...	8,095,000	10a	Transfer of $14,000,000 from Health Vote 1				
...	...	7,558,634	...	7,558,634	10c	Transfer of $11,000,000 from Health Vote 1, and $322,941 from Health Vote 25				
...	...	...	25,000,000	25,000,000		Transfer from: Vote 1				
...	...	...	322,941	322,941		Vote 25				

Ministry Summary—*Continued*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	...	...	(4,080,033)	(4,080,033)		Transfer to: Vote 1				
...	...	...	(295,192)	(295,192)		Vote 10 (Indian Affairs and Northern Development)				
...	...	...	(559,071)	(559,071)		Vote 25				
...	...	...	(330,000)	(330,000)		Vote 45				
...	1,358,089,000	15,653,634	20,058,645	1,393,801,279		Total—Vote 10	1,389,579,921	4,221,358	...	1,257,937,205
...	110,949,000	...	8,613,332	119,562,332	(S)	Contributions to employee benefit plans	119,562,332	...	...	112,048,783
...	76,422	...	511	76,933	(S)	Minister of Health—Salary and motor car allowance	76,933	...	...	74,322
280,546	...	...	375,204	655,750	(S)	Spending of proceeds from the disposal of surplus Crown assets	75,259	205,287	375,204	98,936
...	...	...	182,217	182,217	(S)	Refunds of amounts credited to revenues in previous years	182,217	...	...	279,691
...	...	...	122,990,000	122,990,000	(S)	Canada Health Infoway Inc.	122,990,000	...	...	38,740,000
...	...	...	11,479	11,479	(S)	Collection agency fees	11,479	...	...	12,859
...	...	...	110,000,000	110,000,000	(S)	Transfer payments to Mental Health Commission of Canada	110,000,000	...	...	...
...	...	...	...	...		Appropriations not required for the current year	...	...	...	1,053,475,575
280,546	**3,190,735,422**	**154,103,262**	**344,845,592**	**3,689,964,822**		**Total Department—Budgetary**	**3,668,091,187**	**21,498,431**	**375,204**	**4,286,013,939**
						Assisted Human Reproduction Agency of Canada				
...	11,783,000	...	...	11,783,000	15	Program expenditures				
...	...	...	15,840	15,840		Transfer from: TB Vote 15 (1)				
...	...	...	641,700	641,700		TB Vote 25 (1)				
...	...	...	(75,000)	(75,000)		Transfer to Vote 25				
...	11,783,000	...	582,540	12,365,540		Total—Vote 15	4,932,175	7,433,365	...	4,615,743
...	635,000	...	(277,805)	357,195	(S)	Contributions to employee benefit plans	357,195	...	...	281,963
...	**12,418,000**	...	**304,735**	**12,722,735**		**Total Agency—Budgetary**	**5,289,370**	**7,433,365**	...	**4,897,706**
						Canadian Institutes of Health Research				
...	42,891,000	...	...	42,891,000	20	Operating expenditures				
...	...	1	...	1	20a	Transfer of $50,000 from Health Vote 40				
...	...	258,007	...	258,007	20b	Transfer of $54,000 from Health Vote 40				
...	...	4,068,117	...	4,068,117	20c	Operating expenditures				

...	...	...	104,000	104,000		Transfer from: Vote 40				
...	...	...	978,494	978,494		TB Vote 15 (1)				
...	...	...	1,876,407	1,876,407		TB Vote 25 (1)				
...	...	...	979,550	979,550		TB Vote 30 (1)				
...	...	...	(123,500)	(123,500)		Transfer to Vote 55 (Industry)				
...	42,891,000	4,326,125	3,814,951	51,032,076		Total—Vote 20	47,238,461	3,793,615	...	42,727,159
...	881,250,000	...	...	881,250,000	25	Grants				
...	...	1	...	1	25a	Transfer of $375,000 from Health Vote 40				
...	...	270,000	...	270,000	25b	Transfer of $900,000 from Health Vote 45, $559,071 from Health Vote 10, $75,000 from Health Vote 15, and $35,000 from Health Vote 40				
...	...	34,079,000	...	34,079,000	25c	Transfer of $450,000 from Health Vote 45				
...	...	...	559,071	559,071		Transfer from: Vote 10				
...	...	...	75,000	75,000		Vote 15				
...	...	...	410,000	410,000		Vote 40				
...	...	...	1,350,000	1,350,000		Vote 45				
...	...	...	(322,941)	(322,941)		Transfer to Vote 10				
...	881,250,000	34,349,001	2,071,130	917,670,131		Total—Vote 25	916,875,687	794,444	...	926,716,411
...	4,428,000	...	873,176	5,301,176	(S)	Contributions to employee benefit plans	5,301,176	...	...	4,627,213
...	...	...	22	22	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	...	22	...
...	**928,569,000**	**38,675,126**	**6,759,279**	**974,003,405**		**Total Agency—Budgetary**	**969,415,324**	**4,588,059**	**22**	**974,070,783**
						Hazardous Materials Information Review Commission				
...	3,097,000	...	...	3,097,000	30	Program expenditures				
...	...	1	...	1	30a	Transfer of $1,447,951 from Health Vote 1				
...	...	...	1,447,951	1,447,951		Transfer from: Vote 1				
...	...	...	80,754	80,754		TB Vote 15 (1)				
...	...	...	151,200	151,200		TB Vote 25 (1)				
...	...	...	29,038	29,038		TB Vote 30 (1)				
...	3,097,000	1	1,708,943	4,805,944		Total—Vote 30	4,452,352	353,592	...	3,230,763
...	468,000	...	681	468,681	(S)	Contributions to employee benefit plans	468,681	...	...	389,672
...	...	...	199	199	(S)	Spending of proceeds from the disposal of surplus Crown assets	199	...	...	...
...	...	...	...	...		Appropriations not required for the current year	...	...	...	360
...	**3,565,000**	**1**	**1,709,823**	**5,274,824**		**Total Agency—Budgetary**	**4,921,232**	**353,592**	**...**	**3,620,795**
						Patented Medicine Prices Review Board				
...	5,211,000	...	...	5,211,000	35	Program expenditures				
...	...	4,700,013	...	4,700,013	35b	Program expenditures				
...	...	...	160,769	160,769		Transfer from: TB Vote 15 (1)				
...	...	...	352,104	352,104		TB Vote 25 (1)				
...	...	...	70,730	70,730		TB Vote 30 (1)				
...	5,211,000	4,700,013	583,603	10,494,616		Total—Vote 35	7,385,173	3,109,443	...	6,722,405

Ministry Summary—*Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	631,000	...	33,318	664,318	(S)	Contributions to employee benefit plans	664,318	...	...	709,910
...	...	...	685	685	(S)	Spending of proceeds from the disposal of surplus Crown assets	685	...	...	101
...	**5,842,000**	**4,700,013**	**617,606**	**11,159,619**		**Total Agency—Budgetary**	**8,050,176**	**3,109,443**	**...**	**7,432,416**
						Public Health Agency of Canada				
...	360,479,000	...	...	360,479,000	40	Operating expenditures				
...	...	4,050,962	...	4,050,962	40a	Transfer of $1,665,000 from National Defence Vote 5				
...	...	326,536	...	326,536	40b	Transfer of $48,600 from Health Vote 1, and $460,000 from National Defence Vote 5				
...	...	1	...	1	40c	Transfer of $2,386,397 from Health Vote 1				
...	...	...	2,434,997	2,434,997		Transfer from: Vote 1				
...	...	...	2,125,000	2,125,000		Vote 5 (National Defence)				
...	...	...	10,069,081	10,069,081		TB Vote 15 (1)				
...	...	...	21,652,000	21,652,000		TB Vote 25 (1)				
...	...	...	4,772,779	4,772,779		TB Vote 30 (1)				
...	...	...	(1,225,000)	(1,225,000)		Transfer to: Vote 1 (Canada Revenue Agency)				
...	...	...	(407,540)	(407,540)		Vote 1 (Foreign Affairs and International Trade)				
...	...	...	(223,600)	(223,600)		Vote 5 (Foreign Affairs and International Trade)				
...	...	...	(865,000)	(865,000)		Vote 5 (National Defence)				
...	...	...	(104,000)	(104,000)		Vote 20				
...	...	...	(410,000)	(410,000)		Vote 25				
...	...	...	(70,000)	(70,000)		Vote 35 (Foreign Affairs and International Trade)				
...	...	...	(50,000)	(50,000)		Vote 50 (Public Safety and Emergency Preparedness)				
...	360,479,000	4,377,499	37,698,717	402,555,216		Total—Vote 40	371,294,539	31,260,677	...	393,315,025
...	199,617,000	...	...	199,617,000	45	Grants and contributions				
...	...	3,920,000	...	3,920,000	45a	Grants and contributions				
...	...	1	...	1	45b	Transfer of $330,000 from Health Vote 10				
...	...	...	330,000	330,000		Transfer from Vote 10				
...	...	...	(1,350,000)	(1,350,000)		Transfer to Vote 25				
...	199,617,000	3,920,001	(1,020,000)	202,517,001		Total—Vote 45	184,238,058	18,278,943	...	188,644,544

—	30,434,000	—	(3,097,730)	27,336,270	(S)	Contributions to employee benefit plans	27,336,270	—	—	24,907,000
696	—	—	13,832	14,528	(S)	Spending of proceeds from the disposal of surplus Crown assets	3,788	—	10,740	165
696	**590,530,000**	**8,297,500**	**33,594,819**	**632,423,015**		**Total Agency—Budgetary**	**582,872,655**	**49,539,620**	**10,740**	**606,866,740**
281,242	**4,731,659,422**	**205,775,902**	**387,831,854**	**5,325,548,420**		**Total Ministry—Budgetary**	**5,238,639,944**	**86,522,510**	**385,966**	**5,882,902,379**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(†) Treasury Board Vote 5 – Government contingencies.
Treasury Board Vote 10 – Government-wide initiatives.
Treasury Board Vote 15 – Compensation adjustments.
Treasury Board Vote 25 – Operating budget carry forward.
Treasury Board Vote 30 – Paylist requirements.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
First Nations and Inuit health programming and services	1,255,611,147	1,250,685,644	10,946,635	10,946,635	1,099,626,076	1,099,626,076	5,450,000	3,453,041	...	...	2,360,733,858	2,357,805,314
Canadian health system	51,301,929	50,375,802	579,724	416,764	486,633,207	483,136,219	...	...	...	...	538,514,860	533,928,785
Health products	280,214,383	283,903,044	9,146,250	8,332,238	8,742,813	8,323,600	40,969,127	44,657,788	...	...	257,134,319	255,901,094
Sustainable environmental health	161,122,003	161,122,003	13,169,628	10,669,628	...	...	1,400,000	6,281,859	...	...	172,891,631	165,509,772
Substance use and abuse	96,570,131	96,570,131	3,959,873	3,959,873	17,878,966	17,814,394	...	15	...	...	118,408,970	118,344,383
Food and nutrition	59,423,466	58,080,466	6,908,750	3,619,654	...	...	1,343,000	...	...	...	64,989,216	61,700,120
Pesticide regulation	71,830,422	70,671,585	1,505,000	1,124,227	...	...	6,975,000	7,338,705	...	...	66,360,422	64,457,107
Workplace health	65,096,824	59,956,543	557,754	557,754	...	...	14,140,000	8,999,719	...	...	51,514,578	51,514,578
International health affairs	12,197,680	11,951,331	...	...	13,910,217	13,669,632	...	...	...	...	26,107,897	25,620,963
Consumer products	28,612,550	28,158,550	1,234,387	1,234,387	...	...	454,000	...	...	...	29,392,937	29,392,937
Canadian assisted human reproduction	3,916,134	3,916,134	...	...	...	...	...	...	...	...	3,916,134	3,916,134
Sub-total	2,085,896,669	2,075,391,233	48,008,001	40,861,160	1,626,791,279	1,622,569,921	70,731,127	70,731,127	...	...	3,689,964,822	3,668,091,187
Revenues netted against expenditures	(70,731,127)	(70,731,127)	...	...	...	...	(70,731,127)	(70,731,127)	...	...	...	...
Total Department—Budgetary	**2,015,165,542**	**2,004,660,106**	**48,008,001**	**40,861,160**	**1,626,791,279**	**1,622,569,921**	...	...	...	...	**3,689,964,822**	**3,668,091,187**
Assisted Human Reproduction Agency of Canada												
Licencing and enforcement of a regulatory framework for assisted human reproduction technologies	7,995,600	2,803,196	...	...	...	...	...	...	...	...	7,995,600	2,803,196
Health information and knowledge management for assisted human reproduction technologies	4,727,135	2,486,174	...	...	...	...	...	...	...	...	4,727,135	2,486,174
Total Agency—Budgetary	**12,722,735**	**5,289,370**	...	...	...	...	...	...	...	...	**12,722,735**	**5,289,370**
Canadian Institutes of Health Research												
Open research	27,502,828	26,164,739	...	...	443,400,001	467,701,362	...	...	...	...	470,902,829	493,866,101
Researchers and trainees	12,387,906	11,085,863	...	...	185,802,000	177,842,184	...	...	...	...	198,189,906	188,928,047
Strategic priority research	7,375,033	6,935,232	...	...	139,812,130	124,705,964	...	...	...	...	147,187,163	131,641,196
Research resources and collaboration	3,017,723	2,889,680	...	...	49,035,000	55,996,727	...	...	...	...	52,052,723	58,886,407
Knowledge translation of health research	2,340,955	2,364,284	...	...	41,240,000	39,110,856	...	...	...	...	43,580,955	41,475,140

Commercialization of health research	1,562,749	1,471,110	—	—	32,134,000	27,036,093	—	...	...	...	33,696,749	28,507,203
National and international partnerships	1,670,196	1,366,031	—	—	23,728,000	22,291,362	—	...	...	...	25,398,196	23,657,393
Ethical, legal and social issues	475,884	262,698	—	—	2,519,000	2,191,139	—	...	...	...	2,994,884	2,453,837
Total Agency—Budgetary	**56,333,274**	**52,539,637**	**...**	**...**	**917,670,131**	**916,875,687**	**—**	**...**	**...**	**...**	**974,003,405**	**969,415,324**
Hazardous Materials Information Review Commission												
Claims exemption process	5,274,824	4,921,232	—	—	—	—	—	...	...	...	5,274,824	4,921,232
Total Agency—Budgetary	**5,274,824**	**4,921,232**	**...**	**...**	**...**	**...**	**—**	**...**	**...**	**...**	**5,274,824**	**4,921,232**
Patented Medicine Prices Review Board												
Compliance and enforcement of non-excessive pricing for patented medicines	7,954,962	5,263,135	—	—	—	—	—	...	...	...	7,954,962	5,263,135
Pharmaceutical trends	3,204,657	2,787,041	—	—	—	—	—	...	...	...	3,204,657	2,787,041
Total Agency—Budgetary	**11,159,619**	**8,050,176**	**—**	**—**	**—**	**—**	**—**	**...**	**...**	**...**	**11,159,619**	**8,050,176**
Public Health Agency of Canada												
Infectious disease prevention and control	242,361,298	229,885,712	—	—	30,990,915	26,185,759	—	...	...	...	273,352,213	256,071,471
Health promotion	73,832,522	64,588,356	—	—	143,568,153	136,238,433	—	...	...	...	217,400,675	200,826,789
Chronic disease prevention and control	45,519,696	42,041,399	—	—	16,897,712	10,893,926	—	...	...	...	62,417,408	52,935,325
Strengthen public health capacity	33,713,938	31,207,270	—	—	11,060,221	10,919,940	—	...	...	...	44,774,159	42,127,210
Emergency preparedness and response	34,551,715	30,985,015	—	—	—	—	73,155	73,155	...	...	34,478,560	30,911,860
Sub-total	429,979,169	398,707,752	—	—	202,517,001	184,238,058	73,155	73,155	...	...	632,423,015	582,872,655
Revenues netted against expenditures	(73,155)	(73,155)	—	—	—	—	(73,155)	(73,155)	...	...	...	...
Total Agency—Budgetary	**429,906,014**	**398,634,597**	**...**	**...**	**202,517,001**	**184,238,058**	**—**	**...**	**...**	**...**	**632,423,015**	**582,872,655**
Total Ministry—Budgetary	**2,530,562,008**	**2,474,095,118**	**48,008,001**	**40,861,160**	**2,746,978,411**	**2,723,683,666**	**—**	**...**	**...**	**...**	**5,325,548,420**	**5,238,639,944**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
...	81,746,000	...	294	81,746,294	Grant to the Canadian Institute for Health Information	81,746,294	...	...	51,063,918
...	58,200,000	...	...	58,200,000	Grant to the Canadian partnership against cancer	58,200,000	...	...	28,825,561
...	16,903,967	...	...	16,903,967	Grant to the Canadian agency for drugs and technologies in health	16,903,966	1	...	17,215,784
...	10,200,000	...	...	10,200,000	Nunavut Medical Travel Fund	10,200,000	...	...	10,200,000
...	10,000,000	...	...	10,000,000	Grant to the Health Council of Canada	6,188,800	3,811,200	...	6,417,000
...	8,000,000	...	...	8,000,000	Grant to the Canadian Patient Safety Institute	8,000,000	...	...	7,631,430
...	7,500,000	...	...	7,500,000	Grant to support the Mental Health Commission of Canada	7,500,000	...	...	...
...	6,333,333	...	...	6,333,333	Grant to the Government of Yukon for the Territorial Health Access Fund and operational secretariat	6,333,333	...	...	6,333,334
...	5,000,000	...	...	5,000,000	Grant to the canadian blood services: blood safety and effectiveness and research and development	5,000,000	...	...	5,000,000
...	4,333,334	...	(1)	4,333,333	Grant to the Government of Nunavut for the Territorial Health Access Fund	4,333,333	...	...	4,333,333
...	4,333,333	...	...	4,333,333	Grant to the Government of Northwest Territories for the Territorial Health Access Fund	4,333,333	...	...	4,333,333
...	3,750,000	...	...	3,750,000	Grant to the Canadian Centre on Substance Abuse	3,750,000	...	...	3,750,000
...	3,200,000	...	...	3,200,000	Northwest Territories Medical Travel Fund	3,200,000	...	...	3,200,000
...	2,475,000	(200,000)	268,334	2,543,334	Grants to eligible non-profit international organizations in support of their projects or programs on health	2,138,177	405,157	...	1,744,106
...	1,600,000	...	...	1,600,000	Yukon Medical Travel Fund	1,600,000	...	...	1,600,000
...	1,000,000	...	(685,787)	314,213	Health Canada post-doctoral fellowship program	314,213	...	...	283,738
...	400,000	...	(400,000)	...	Natural health products research grant	...	...	...	...
...	96,033	...	(96,033)	...	Health care strategies and policy, Federal/provincial/territorial partnership grant program	...	...	...	96,000
...	5,000	...	...	5,000	International Commission on Radiological Protection	...	5,000	...	...
...	...	...	122,990,000	122,990,000	(S) Grant to Canada Health Infoway Inc. to accelerate the development of electronic health records, common information technology standards across the country, and the further applications of tele-health applications	122,990,000	...	...	38,740,000
...	...	...	110,000,000	110,000,000	(S) Transfer payments to Mental Health Commission of Canada	110,000,000	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	30,000,000
...	**225,076,000**	**(200,000)**	**232,076,807**	**456,952,807**	**Total—Grants**	**452,731,449**	**4,221,358**	**...**	**220,767,537**

					Contributions				
...	236,502,522	...	48,633,666	285,136,188	Contributions for First Nations and Inuit community programs	285,136,188	...	...	315,292,270
...	233,853,383	113,997	(20,229,592)	213,737,788	First Nations and Inuit Health Services Transfer	213,737,788	...	...	...
...	191,527,870	5,450,000	(48,388,333)	148,589,537	Contributions for First Nations and Inuit health governance and infrastructure support	148,589,537	...	...	124,332,284
...	135,444,527	12,200,000	2,346,942	149,991,469	Contributions for First Nations and Inuit health benefits	149,991,469	...	...	148,125,582
...	122,152,934	(327,164)	26,035,950	147,861,720	Contributions for First Nations and Inuit primary health care	147,861,720	...	...	92,560,508
...	50,046,000	...	(9,412,217)	40,633,783	Health care strategies and policy contribution program	40,633,783	...	...	43,441,362
...	46,512,678	9,918,801	9,684,922	66,116,401	Contributions for First Nations and Inuit health facilities and capital program	66,116,401	...	...	55,716,513
...	26,752,109	(16,597,000)	(8,790,353)	1,364,756	Drug treatment funding program	1,364,756	...	...	...
...	23,000,000	...	4,890,223	27,890,223	Contributions program to improve access to health services for official language minority communities	27,890,223	...	...	30,631,554
...	15,759,000	...	(8,328,646)	7,430,354	Contributions in support of the Federal Tobacco Control Strategy	7,430,354	...	...	2,798,917
...	13,304,891	(3,000,000)	(5,471,035)	4,833,856	Drug Strategy Community Initiatives Fund	4,833,856	...	...	8,665,988
...	10,285,281	8,095,000	5,969,781	24,350,062	Contributions for First Nations and Inuit health protection	24,350,062	...	...	30,892,199
...	8,821,805	...	1,205,515	10,027,320	Contributions for Bigstone non-insured health benefits pilot project	10,027,320	...	...	9,459,836
...	7,200,000	...	11,609,628	18,809,628	Contributions for the Indian residential schools resolution health support program	18,809,628	...	...	8,234,909
...	5,000,000	...	5,964	5,005,964	Contribution to the Organization for the Advancement of Aboriginal People's Health	5,005,964	...	...	5,005,460
...	3,600,000	...	(276,400)	3,323,600	Contribution to strengthen Canada's organs and tissues donation and transplantation system	3,323,600	...	...	3,600,000
...	2,850,000	...	(81,060)	2,768,940	Women's health contributions program	2,768,940	...	...	2,849,982
...	400,000	...	(400,000)	...	Natural health products research contribution	...	...	...	...
...	...	...	11,966,883	11,966,883	Assessed contribution to the Pan-American Health Organization	11,966,883	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	224,302,303
...	**1,133,013,000**	**15,853,634**	**20,971,838**	**1,169,838,472**	**Total—Contributions**	**1,169,838,472**	...	...	**1,105,909,667**
...	**1,358,089,000**	**15,653,634**	**253,048,645**	**1,626,791,279**	**Total Department**	**1,622,569,921**	**4,221,358**	...	**1,326,677,204**
					Canadian Institutes of Health Research				
					Grants				
...	849,370,000	27,900,001	2,071,130	879,341,131	Grants for research projects and personnel support	878,941,686	399,445	...	826,303,977
...	18,880,000	270,000	...	19,150,000	Canada graduate scholarships	18,755,001	394,999	...	13,900,084
...	13,000,000	...	...	13,000,000	Institute support grants	13,000,000	...	...	13,000,000
...	...	4,442,000	...	4,442,000	Centres of excellence for commercialization and research	4,442,000	...	...	73,512,350
...	...	1,737,000	...	1,737,000	Business-led networks of centres of excellence	1,737,000	...	...	...
...	**881,250,000**	**34,349,001**	**2,071,130**	**917,670,131**	**Total Agency**	**916,875,687**	**794,444**	...	**926,716,411**

Transfer Payments—*Concluded*

Source of authorities						Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
$	$	$	$	$		$	$	$	$
					Public Health Agency of Canada				
					Grants				
...	22,170,000	...	(10,753,272)	11,416,728	Grants to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development and research	2,729,133	8,687,595	...	9,340,549
...	6,565,000	...	(6,094,710)	470,290	Grants toward the Federal Initiative on HIV/AIDS	355,699	114,591	...	941,355
...	3,000,000	...	...	3,000,000	Grant to the National Cancer Institute of Canada for the Canadian Breast Cancer Research Initiative	3,000,000	...	...	3,000,000
...	1,094,000	...	(984,070)	109,930	Grants to graduate students and post-graduate students in public health and university departments in community medicine and public health	89,283	20,647	...	...
...	325,000	...	(188,000)	137,000	Grants to individuals and organizations in support of public health infrastructure	...	137,000	...	3,338,487
...	...	3,000,000	...	3,000,000	Grant to the Canadian MedicAlert Foundation	3,000,000	...	...	2,000,000
...	**33,154,000**	**3,000,000**	**(18,020,052)**	**18,133,948**	**Total—Grants**	**9,174,115**	**8,959,833**	**...**	**18,620,391**
					Contributions				
...	75,088,000	...	7,268,915	82,356,915	Contributions to non-profit community organizations to support, on a long-term basis, the development and provision of preventative and early intervention services aimed at addressing the health and developmental problems experienced by young children at risk in Canada	82,248,233	108,682	...	82,534,278
...	44,907,000	920,001	(2,912,833)	42,914,168	Contributions to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development and research	35,875,215	7,038,953	...	33,218,117
...	26,651,000	...	5,356,819	32,007,819	Contributions to incorporated local or regional non-profit aboriginal organizations and institutions for the purpose of developing early intervention programs for aboriginal pre-school children and their families	31,256,159	751,660	...	30,570,272
...	16,439,000	...	6,249,860	22,688,860	Contribution towards the Federal Initiative on HIV/AIDS	21,366,511	1,322,349	...	19,457,973
...	2,197,000	...	(7,000)	2,190,000	Contributions to canadian blood services and/or other designated transfusion/transplantation centres to support adverse event surveillance activities	2,092,534	97,466	...	2,172,000

...	1,056,000	...	1,055,291	2,111,291	Contributions to universities and public health organizations to create public health workforce development products and tools	2,111,291	...	...	2,071,513
...	125,000	...	(11,000)	114,000	Contributions to individuals and organizations in support of public health infrastructure	114,000	...	...	...
...	**166,463,000**	**920,001**	**17,000,052**	**184,383,053**	**Total—Contributions**	**175,063,943**	**9,319,110**	...	**170,024,153**
...	**199,617,000**	**3,920,001**	**(1,020,000)**	**202,517,001**	**Total Agency**	**184,238,058**	**18,278,943**	...	**188,644,544**
...	**2,438,956,000**	**53,922,636**	**254,099,775**	**2,746,978,411**	**Total Ministry**	**2,723,683,666**	**23,294,745**	...	**2,442,038,159**

(S) Statutory transfer payment.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
First Nations and Inuit health programming and services	5,450,000	5,453,041	—
Health products	40,969,127	44,657,788	—
Sustainable environmental health	1,400,000	6,281,859	—
Substance use and abuse	—	15	—
Food and nutrition	1,343,000	—	—
Pesticide regulation	6,975,000	7,338,705	—
Workplace health	14,140,000	8,999,719	—
Consumer products	454,000	—	—
First Nations and Inuit health	—	—	4,114,528
Healthy environments and consumer safety	—	—	14,716,049
Health products and food	—	—	40,740,596
Pest control product regulation	—	—	8,165,055
Total Department—Budgetary	**70,731,127**	**70,731,127**	**67,736,228**
Public Health Agency of Canada			
Budgetary (respendable revenues)			
Emergency preparedness and response	73,155	73,155	45,057
Total Agency—Budgetary	**73,155**	**73,155**	**45,057**
Total Ministry—Budgetary	**70,804,282**	**70,804,282**	**67,781,285**

Revenues

	Current year	Previous year
	$	$
Department		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of purchased goods and services	3,470,096	3,034,227
Refunds of transfer payments	27,891,967	14,083,262
Adjustments to prior year's payables	16,398,532	14,500,013
	47,760,595	31,617,502
Sales of goods and services—		
Rights and privileges—		
Authority to sell drugs	4,539,998	4,536,990
Drug related fees	7,878,865	6,398,100
Medical devices	5,319,048	5,509,996
Pest management regulation revenues—Maintenance	4,523,960	3,645,894
Retention of royalties	17,775	20,193
Sundries	2,353,805	2,867,410
	24,633,451	*22,978,583*
Lease and use of public property	*333,725*	*401,345*
Services of a regulatory nature—		
Drug related fees	21,024,067	20,730,203
Pest management regulation revenues	3,054,056	4,375,507
Sundries	4,073,382	3,668,483
	28,151,505	*28,774,193*
Services of a non-regulatory nature—		
Hospital services	2,706,275	3,444,804
Health services	1,280,862	1,233,036
Dosimetry service	4,443,331	4,879,853
Employee assistance program	7,684,903	7,094,065
Inspections revenues	671,054	511,528
Drug related fees	848,570	744,269
Sundries	2,634,958	2,806,730
	20,149,922	*20,268,724*
Sales of goods and information products	*1,317,837*	*936,131*
Other fees and charges—		
Revenue from fines	2,756,914	3,558,164
Interest on overdue accounts receivable	582,837	756,912
Other fees and charges	769,802	672,518
Sundries	4,345,024	5,845,029
	8,454,577	*10,447,623*
	83,006,057	83,503,618
Proceeds from the disposal of surplus Crown assets	375,568	280,546
Miscellaneous revenues	75,367	575,243
Total Department	**131,287,243**	**116,174,909**

Revenues—*Concluded*

	Current year	Previous year
	$	$
Assisted Human Reproduction Agency of Canada		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	10,222	...
Adjustments to prior year's payables	25,771	...
	35,993	...
Sales of goods and services—		
Other fees and charges	10	...
Total Agency	**36,003**	**...**
Canadian Institutes of Health Research		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds from previous years' awards	2,900,898	3,086,928
Refunds from previous years' services to outside parties	85,191	8,512
Adjustments to prior year's payables	112,471	210,544
	3,098,560	3,305,984
Proceeds from the disposal of surplus Crown assets	22	...
Miscellaneous revenues	45	70
Total Agency	**3,098,627**	**3,306,054**
Hazardous Materials Information Review Commission		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	...	2,942
Adjustments to prior year's payables	38,415	240
	38,415	3,182
Sales of goods and services—		
Other fees and charges	578,194	502,400
Proceeds from the disposal of surplus Crown assets	199	...
Total Agency	**616,808**	**505,582**
Patented Medicine Prices Review Board		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	2,205	3,568
Adjustments to prior year's payables	17,390	12,076
	19,595	15,644
Sales of goods and services—		
Other fees and charges	24,759,362	10,566,528
Proceeds from the disposal of surplus Crown assets	685	101
Total Agency	**24,779,642**	**10,582,273**
Public Health Agency of Canada		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of purchased goods and services	751,193	527,185
Refunds of transfer payments	1,763,667	2,050,723
Adjustments to prior year's payables	9,215,825	15,305,902
	11,730,685	17,883,810
Sales of goods and services—		
Rights and privileges—		
Retention of royalties	*18,066*	*29,094*
Services of a non-regulatory nature—		
First aid kits	72,999	44,777
Other services of a non-regulatory nature	37,253	108,170
	110,252	*152,947*
Other fees and charges—		
Interest on overdue account receivable	*14,001*	*9,467*
	142,319	191,508
Proceeds from the disposal of surplus Crown assets	13,832	861
Miscellaneous revenues—		
Sundries	120,375	324,409
Total Agency	**12,007,211**	**18,400,588**
Ministry Summary		
Other revenues—		
Refunds of previous years' expenditures	62,683,843	53,226,122
Sales of goods and services	108,485,942	94,764,054
Proceeds from the disposal of surplus Crown assets	389,942	281,508
Miscellaneous revenues	195,807	697,722
Total Ministry	**171,755,534**	**148,969,406**

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SECTION 14

2008-2009

PUBLIC ACCOUNTS OF CANADA

Human Resources and Skills Development

Department

Canada Industrial Relations Board

Canada Mortgage and Housing Corporation

Canadian Artists and Producers Professional Relations Tribunal

Canadian Centre for Occupational Health and Safety

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Department

Strategic Outcome

Policies and programs that meet human capital and social developments needs of Canadians.

Program Activity Descriptions

Policy, research and communication

Provides strategic policy leadership by promoting key human resources and social development policies of the Government of Canada, developing and implementing key Departmental frameworks and strategies, and by engaging and collaborating with our partners and Canadians through public involvement and by advancing knowledge development. This activity plays a vital role to support the achievement of HRSD's priorities and outcomes by communicating with and engaging Canadians and building strong relationships with stakeholders. The operating expenditures are funded from the Departmental Reference Levels, the Employment Insurance Account and the Canada Pension Plan Account.

Strategic Outcome

Enhanced canadian productivity and participation through efficient and inclusive labour markets, competitive workplaces and access to learning.

Program Activity Descriptions

Labour market

Comprised of Employment insurance and Labour market programs. Employment insurance programs promote individual well being, economic stability, and a flexible labour market by providing temporary income support to unemployed workers who qualify under Part I of the *Employment Insurance Act*. Employment insurance encompasses a wide range of benefits to address the needs of workers and the labour market, including Canadians who are sick, pregnant, or caring for new born or adopted child, as well as those who must care for a family member who is seriously ill with a significant risk of death.

Labour market programs provide programs and services that are funded from Departmental Reference Levels and for those programs established under Part II of the *Employment Insurance Act*, the Employment Insurance Account. These enable Canadians, including unemployed adults and targeted groups, such as youth and Aboriginal peoples, to develop their skills and encourage them to invest in themselves and become self-reliant and more adaptable to labour market changes.

The operating expenditures are funded from the Departmental Reference Levels and the Employment Insurance Account.

Learning

Assists Canadians to acquire the education and skills that will enable them to participate in a knowledge-based economy and society. In doing so, the program works in close partnership with the provinces and territories, voluntary sector, financial institutions, service providers and other key stakeholders to increase awareness of, preparedness for and access to lifelong learning opportunities by reducing financial and non-financial barriers for today's and tomorrow's learners. Programs within this area are delivered nationally and include statutory and voted programs. In terms of statutory programs, the Canada Student Loans Program promotes accessibility to post-secondary education through the provision of loans and grants to students with demonstrated financial needs. The Program also offers debt management measures to help borrowers with repayment. The Canada Education Savings Program promotes and encourages Canadians to save for a child's post-secondary education through Registered Education Savings Plans by providing grants. In terms of voted programs, the International Academic Mobility initiative administers contribution programming in the area of international student mobility. The operating expenditures are funded from the Departmental Reference Levels and the Employment Insurance Account.

Workplace skills

Collaboration with industry partners and stakeholders through Workplace Partnerships to identify, address, and promote workplace skills development. Workplace Skills improves immigrant integration outcomes through Foreign Workers and Immigrants such as Foreign Credential Recognition, the Immigration Portal, and the Foreign Worker Program. Workplace Skills also develops and disseminates knowledge and information, which is vital to inform a well-functioning labour market through Skills and Labour Market Information, including National Occupational Classification, Essential Skills, and Labour Market Information. Funding is administered through voted contributions. The operating expenditures are funded from the Departmental Reference Levels and the Employment Insurance Account.

Strategic Outcome

Safe, healthy, fair, stable, cooperative, productive workplaces and effective international labour standards.

Program Activity Descriptions

Labour

This Program promotes and sustains stable industrial relations and a safe, fair, healthy, equitable, and productive workplace within the federal labour jurisdiction. It collects and disseminates labour and workplace information, represents Canada at international labour activities, fosters constructive labour-management relationships and ensures that minimum labour standards and occupational health and safety protections are enforced. The Labour Program's federal jurisdiction mandate reaches an estimated 46,000 Canadian workplaces and up to 1,132 million employees. Many of the stakeholders of the Labour Program are sophisticated and well organized, whether through unions or through business associations. These organizations are well informed and intensely concerned with all aspects of labour policy. Beyond the federal jurisdiction, the Labour Program relates to a wide variety of business, labour and other non-governmental organizations representing the different interests of Canadians on both national and international issues. The average worker has a different perspective of the Labour Program, which is to rely on the Labour Program to protect his or her rights at work. Employees who are dismissed or who are not properly paid their wages, and who have no union to represent their interests, must turn to a Labour Program officer for assistance. Similarly, employees rely on Labour Program officials to protect their health and safety at work by promoting a culture of health and safety, including the use of workplace health and safety committees, and by the enforcement of the right to refuse dangerous work and other rights related to occupational health and safety. Similarly, Aboriginal Canadians, visible minorities, women and the persons with disabilities look to the Labour Program to promote equity in their employment opportunities. The operating expenditures are funded from the Departmental Reference Levels and the Employment Insurance Account.

Strategic Outcome

Enhanced income security, access to opportunities, social inclusion and well being for individuals, families and communities.

Program Activity Descriptions

Social investment

Provides Canadians with pensions and benefits for retirement, death, and disability through the *Old Age Security Act* and the *Canada Pension Plan*. It also includes Social investment programs, policies, and grants and contributions designed to ensure that children, families, seniors, communities, and people with disabilities are provided with knowledge, information, and opportunities to move forward with their own solutions to social and economic challenges.

The operating expenditures are funded from the Departmental Reference Levels and the Canada Pension Plan Account.

Children and families

Provides support to families to ensure all children have the best possible start in life; that parents have choice in childcare, to ensure the needs of those who provide care to loved ones are taken into account and that families' economic security is sustained.

This activity also undertakes specific initiatives supported by multilateral agreements between the federal government and provinces and territories through programs such as the Canada's Universal Child Care Plan, the National Child Benefit, and Multilateral Framework on Early Learning and Child Care.

The operating expenditures are funded from the Departmental Reference Levels

Housing and homelessness

Provides programs and services that assist communities in helping homeless individuals and families, as well as those at risk of homelessness, move towards self-sufficiency, thereby contributing to society and the economy. This is accomplished through partnerships with all levels of government, the voluntary and private sectors, foundations, faith-based communities and unions. The activity accomplishes its objectives through the Homelessness Partnering Strategy, a class contribution and class grant program. The four class contribution programs are: Homelessness Partnership Initiative – Designated Communities, Homelessness Partnership Initiative – Outreach Communities, Homelessness Partnership Initiative – Aboriginal Communities, and Homelessness Partnership Initiative – Federal Horizontal Pilot Projects. The Homelessness Knowledge Development Program is a class contribution and class grant program that addresses the gaps and priorities in knowledge around issues of homelessness in Canada. The Surplus Federal Real Property for Homelessness Initiative, whose funds are administered through Public Works and Government Services Canada, provides surplus federal properties to communities across Canada to address their local homelessness-related needs. The operating expenditures are funded from the Consolidated Revenue Fund.

Strategic Outcome

Achieve better outcomes for Canadians through service excellence.

Program Activity Descriptions

Seamless, citizen-centred service

Develops service policies and client community strategies; conducts research and analysis pertaining to citizens and communities' needs and expectations; develops new service offerings and improves existing ones; and delivers one-stop, easy-to-access, personalized services by phone, Internet, and In-person.

The operating expenditures are funded from the Departmental Reference Levels, the Employment Insurance Account and the Canada Pension Plan Account.

Integrity

Enhances and strengthens the integrity of programs to ensure that the right person or organization receives the right service or benefit at the right time, and for the intended purpose. It implements the Social Insurance Number and the Social Insurance Registry as the foundation for a safe and secure common identifier, develops integrity risk management strategies that will address operational risk and lead to the reduction of payment errors, and processes grants and contributions, individual benefits and mail service requests. The operating expenditures are funded from the Departmental Reference Levels, the Employment Insurance Account and the Canada Pension Plan Account.

Collaborative, networked government service

Implements a government-wide, collaborative, networked business approach to delivering citizen-centred service to Canadians by working with other federal departments and agencies, other levels of government, and community partners, sharing information, adopting interoperable systems and infrastructures, providing secure management of citizen's personal information and respect of their privacy, and increasing the accuracy of the Social Insurance Registry through more timely and complete updates with vital statistics organizations.

The operating expenditures are funded from the Departmental Reference Levels, the Employment Insurance Account.

Canada Industrial Relations Board

Strategic Outcome

To resolve labour relations issues in federally regulated sectors submitted to the Canada Industrial Relations Board, in a timely, fair and consistent manner.

Program Activity Descriptions

Labour relations resolution program

Through this program, the Canada Industrial Relations Board (CIRB) exercises its statutory powers relating to the administration and interpretation of Part I (Industrial Relations) and certain provisions of Part II (Occupational Health and Safety) of the Canada Labour Code. It undertakes a wide range of industrial relations activities in matters related to federal jurisdiction industries. These activities include the granting, modification and termination of bargaining rights; the investigation, mediation and adjudication of complaints alleging violation of provisions of the Canada Labour Code; the interpretation of technological change provisions affecting the terms and conditions or security of employment of employees and the exercise of ancillary remedial authority; the exercise of cease and desist powers in cases of unlawful strikes or lockouts; the settlement of the terms of a first collective agreement; the review of health and safety officers' decisions that are referred to the Board; the provision of advice and recommendations relative to the statutory powers of the Board; the provision of administrative services to these ends.

Canada Mortgage and Housing Corporation

Strategic Outcome

Increased availability of safe, affordable housing for Canadians in need, including Aboriginal Canadians.

Program Activity Descriptions

Assisted housing programs

Financial assistance is provided to individuals and groups under long term agreements, which helps to provide suitable, adequate and affordable housing to low and moderate income Canadians. This program activity also includes funding provided to provinces/territories under Social Housing Agreements. Provinces and territories signing Social Housing Agreements with the Government of Canada are subject to national principles and an accountability framework that ensures targeted federal funding is used for housing low-income households.

Affordable housing initiative

The Affordable Housing Initiative is aimed at increasing the supply of affordable housing for low to moderate income households. Affordable housing may include interventions such as construction, renovation, rehabilitation, conversion, home ownership, new rent supplements and supportive housing programs. The provinces and territories deliver and administer the programs financed by this initiative. The funding for this program is in the form of a contribution and is provided for provincially/territorially-designed programs.

On-reserve housing programs

Financial assistance is provided to First Nations under long term agreements, which helps to provide suitable, adequate and affordable rental housing in reserve communities. In addition, assistance is provided to bring housing occupied by low-income households up to basic health, safety and mobility standards. This program activity also includes funding to facilitate the acquisition of knowledge, skills, training and resources that will allow Aboriginal people to work towards self-sufficiency in housing and take on more responsibility for the functioning of housing within their community. The funding for these programs is primarily in the form of a subsidy, for up to 25 years, to assist projects with their financing and operation.

Housing repair and improvement programs

Canada Mortgage and Housing Corporation's (CMHC) Residential rehabilitation assistance program helps to bring housing occupied by low-income homeowners, renters and persons with disabilities up to basic health, safety and mobility standards, and facilitates the conversion of non-residential buildings to residential use. Housing repair and improvement programs also include the Emergency repair program, which offers financial assistance to low-income Canadians in rural areas to undertake emergency repairs to their homes, and the Home adaptations for seniors independence program, which provides low-income seniors with financial assistance to carry out minor home adaptations. The Shelter enhancement program provides financial assistance to rehabilitate, repair, improve or build emergency shelters for victims of family violence. The funding for these programs is primarily in the form of a forgivable loan. The total forgivable loan depends on the cost of the repairs and area of the country.

Research and information dissemination that addresses distinct housing needs, including those of Aboriginal people

CHMC conducts research and disseminates information on issues regarding specific populations with distinct housing needs, including Aboriginal people, homeless people, low-income people, newcomers (immigrants and refugees), people with disabilities and seniors.

Strategic Outcome

Strengthened competitiveness and innovation of the housing sector in order to meet the housing needs of Canadians.

Program Activity Descriptions

Canadian housing market research and analysis

CMHC collects, analyzes and disseminates housing market information that facilitates informed housing-related decisions by those in the industry, the public at large and CMHC. This includes the provision of housing market data, analysis and forecasts through publications, conferences, seminars, industry roundtables and custom data services. To meet client information needs, CMHC undertakes various surveys of: starts and completions; market absorption; rental market; mortgage approvals; and consumer intentions to buy or renovate a home.

Research and information dissemination to promote desirable housing market outcomes and improve building performance

CMHC investigates ways to ensure the supply of affordable housing finance, make housing finance more inclusive, encourage the supply of affordable housing and move the housing system forward. CMHC also conducts technical research to address moisture and the indoor environment, the durability performance of residential buildings and disasters.

Strategic Outcome

The Canadian housing system remains one of the best in the world.

Program Activity Descriptions

International activities

Housing sector well-being is further promoted through support to the industry, which enables canadian companies to secure international business opportunities and diversify their share of housing export markets. CMHC will seek to increase canadian housing exports by helping companies expand into promising markets, bring together key canadian clients with pre-selected prospective buyers abroad, promote awareness and recognition of canadian housing approaches, support foreign delegations seeking information on Canada's housing system and provide assistance to emerging economies to assess and improve their housing environment.

Research and information dissemination to promote sustainable housing and communities, as well as lead the development and implementation of federal housing policy

CHMC conducts research on energy and environmental solutions for residential buildings, residential water quality and use, unique technical problems of remote and northern housing, sustainable community planning and design, and housing and population health. As mandated, CMHC develops and implements federal housing policy in support of Government of Canada priorities and objectives.

Emergency planning

CMHC ensures that Business Resumption Plans are in place and tested to ensure effective and timely resumption of normal business operations following a business interruption impacting the Corporation's business operations and commitments to stakeholders, with particular emphasis on restoring mission-critical business functions first.

Canadian Artists and Producers Professional Relations Tribunal

Strategic Outcome

The rights of artists and producers under Part II of the *Status of the Artist Act* are protected and respected.

Program Activity Descriptions

Certification, complaints and determination program

This program deals with applications for certification, revocation of certification, review, determination, and consent to prosecute, and with complaints of unfair practices, brought forward by artists, artists' associations or producers under Part II of the *Status of the Artist Act*, which governs professional relations between self-employed artists and producers.

Canadian Centre for Occupational Health and Safety

Strategic Outcome

Improved workplace conditions and practices that enhance the health, safety, and well being of working Canadians.

Program Activity Descriptions

Occupational health and safety information development, delivery services and tripartite collaboration

The goal of this program is to provide free information on occupational health and safety to support Canadians in their efforts to improve workplace safety and health. Citizens are provided information through a free and impartial personalized service via telephone, e-mail, person-to-person, fax or mail. Alternatively they can independently access a broad range of electronic and print resources developed to support safety and health information needs of Canadians. This may include cost recovery products and services and is supported financially by contributions from various stakeholders.

Through health and safety information development, the Canadian Centre for Occupational Health and Safety (CCOHS) collects, processes, analyzes, evaluates, creates and publishes authoritative information resources on occupational health and safety for the benefit of all working Canadians. This information is used for education and training, research, policy development, development of best practices, improvement of health and safety programs, achieving compliance and for personal use. Various levels of service are available from free to purchase of products and services. When the product or service provided by CCOHS is provided to identified external recipients with benefits beyond those enjoyed by the general taxpayer, a user fee is charged.

CCOHS promotes and facilitates consultation and cooperation among federal, provincial and territorial jurisdictions and participation by labour, management and other stakeholders in the establishment and maintenance of high standards and occupational health and safety initiatives for the canadian context. The sharing of resources results in the coordinated and mutually beneficial development of unique programs, products and services. Collaborative projects are usually supported with a combination of financial and non-financial contributions to the programs by stakeholders and result in advancement of the health and safety initiatives.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
....	606,106,000	....	....	606,106,000	1	Operating expenditures				
....	....	14,157,246	....	14,157,246	1a	Operating expenditures				
....	....	20,925,721	....	20,925,721	1b	Operating expenditures				
....	....	1	....	1	1c	Transfer of $15,586,562 from Human Resources and Skills Development Vote 5, and $1,740,800 from Transport Vote 1				
....	....	....	1,740,800	1,740,800		Transfer from: Vote 1 (Transport)				
....	....	....	15,586,562	15,586,562		Vote 5				
....	....	....	41,974,724	41,974,724		TB Vote 15 (1)				
....	....	....	17,130,604	17,130,604		TB Vote 25 (1)				
....	....	....	17,124,976	17,124,976		TB Vote 30 (1)				
....	....	....	(200,833)	(200,833)		Transfer to: Vote 1 (Canada Revenue Agency)				
....	606,106,000	35,082,968	93,356,833	734,545,801		Total – Vote 1	709,470,311	25,075,490	....	2,500,762,659
....	1,675,346,543	....	....	1,675,346,543	5	Grants and contributions				
....	....	61,850,000	....	61,850,000	5a	Grants and contributions				
....	....	37,357,758		37,357,758	5b	Transfer of $617,328 from Indian Affairs and Northern Development Vote 10				
....	....	....	617,328	617,328		Transfer from Vote 10 (Indian Affairs and Northern Development)				
....	....	....	(15,586,562)	(15,586,562)		Transfer to: Vote 1				
....	....	....	(220,000)	(220,000)		Vote 10				
....	1,675,346,543	99,207,758	(15,189,234)	1,759,365,067		Total – Vote 5	1,552,608,295	206,756,772	....	1,027,272,695
....	232,693,050	....	15,803,537	248,496,587	(S)	Contributions to employee benefit plans	248,496,587	....	....	236,919,841
....	76,422	....	(311)	76,111	(S)	Minister of Human Resources and Social Development – Salary and motor car allowance	76,111	....	....	74,322
....	76,422	....	100	76,522	(S)	Minister of Labour and Minister of the Economic Development Agency of Canada for the Regions of Quebec – Salary and motor car allowance	76,522	....	....	74,322
....	25,321,000,000	(368,000,000)	381,521,709	25,334,521,709	(S)	Old Age Security payments (*Old Age Security Act*)	25,334,521,709 (2)	....	....	24,029,799,239 (2)
....	7,696,000,000	63,000,000	(247,458,671)	7,511,541,329	(S)	Guaranteed Income Supplement payments (*Old Age Security Act*)	7,511,541,329 (2)	....	....	7,406,706,506 (2)
....	2,450,000,000	58,000,000	39,785,736	2,547,785,736	(S)	Universal Child Care Benefit (*Universal Child Care Benefit Act*)	2,547,785,736	....	....	2,474,298,326
....	588,000,000	32,000,000	(39,274,170)	580,725,830	(S)	Canada Education Savings grant payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education for their children	580,725,830	....	....	579,674,346

Ministry Summary—*Continued*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
....	573,000,000	(21,000,000)	(20,803,101)	531,196,899	(S)	Allowance payments (*Old Age Security Act*)	531,196,899[2]	....	....	518,171,144[2]
....	327,974,000	(18,398,000)	(11,367,433)	298,208,567	(S)	Payments related to the direct financing arrangement under the *Canada Student Financial Assistance Act*	298,208,567	....	....	292,311,944
....	142,868,000	18,414,000	(18,107,299)	143,174,701	(S)	Canada study grants to qualifying full and part-time students pursuant to the *Canada Student Financial Assistance Act*	143,174,701	....	....	161,530,293
....	43,000,000	....	3,210,779	46,210,779	(S)	Payments of compensation respecting government employees (*Government Employees Compensation Act*) and merchant seamen (*Merchant Seamen Compensation Act*)	46,210,779	....	....	39,533,517
....	34,000,000	16,000,000	(2,208,650)	47,791,350	(S)	Canada Learning Bond payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to support access to post-secondary education for children from low-income families	47,791,350	....	....	35,760,125
....	24,078,000	8,654,000	(9,782,197)	22,949,803	(S)	The provision of funds for interest and other payments to lending institutions and liabilities under the *Canada Student Financial Assistance Act*	22,949,803	....	....	36,333,979
....	6,769,000	752,000	(22,069,270)	(14,548,270)	(S)	The provision of funds for liabilities including liabilities in the form of guaranteed loans under the *Canada Student Loans Act*	(14,548,270)	....	....	(19,065,890)
....	145,000	....	(22,299)	122,701	(S)	Civil service insurance actuarial liability adjustments	122,701	....	....	68,229
....	35,000	....	(27,334)	7,666	(S)	Supplementary retirement benefits—Annuities agents' pensions	7,666	....	....	10,245
....	22,000	7,000	3,650	32,650	(S)	The provision of funds for interest payments to lending institutions under the *Canada Student Loans Act*	32,650	....	....	36,956
....	....	31,200,000	(27,500,996)	3,699,004	(S)	Wage Earner Protection Program payments to eligible applicants owed wages and vacation pay from employers who are either bankrupt or in receivership as well as payments to trustees and receivers who will provide the necessary information to determine eligibility	3,699,004	....	....	....
....	....	100,000	(81,585)	18,415	(S)	Canada Disability Savings Bond payment to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities	18,415	....	....	....

...	...	600,000	(534,500)	65,500	(S)	Canada Disability Savings Grant payment to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities	65,500	...	...	...
69,784	...	...	70,374	140,158	(S)	Spending of proceeds from the disposal of surplus Crown assets	82,663	...	57,495	120,763
...	...	...	37,695	37,695	(S)	Refunds of amounts credited to revenues in previous years	37,695	...	...	46,384
...	...	...	(4,925)	(4,925)	(S)	Energy cost benefit	(4,925)	...	...	142,250
...	...	...	396,724	396,724	(S)	Spending pursuant to section 12(4) of the *Canada Education Saving Act*	138,029	...	258,695	...
...	...	...	...	...		Appropriations not required for the current year	...	...	...	395,565
69,784	39,741,189,437	(64,380,274)	119,755,162	39,796,634,109		Total budgetary	39,564,485,657	231,832,262	316,190	39,320,977,760
...	906,297,000	(18,550,000)	100,163,949	987,910,949	(S)	(L) Loans disbursed under the *Canada Student Financial Assistance Act* (Gross)	987,910,949	...	...	1,099,489,263
						Total Department—				
69,784	**39,741,189,437**	**(64,380,274)**	**119,755,162**	**39,796,634,109**		**Budgetary**	**39,564,485,657**	**231,832,262**	**316,190**	**39,320,977,760**
...	**906,297,000**	**(18,550,000)**	**100,163,949**	**987,910,949**		**Non budgetary**	**987,910,949**	...	...	**1,099,489,263**
						Canada Industrial Relations Board				
...	11,018,000	...	...	11,018,000	10	Program expenditures				
...	...	1	...	1	10c	Transfer of $220,000 from Human Resources and Skills Development Vote 5				
...	...	...	220,000	220,000		Transfer from: Vote 5				
...	...	...	605,938	605,938		TB Vote 15 (1)				
...	...	...	536,650	536,650		TB Vote 25 (1)				
...	...	...	278,105	278,105		TB Vote 30 (1)				
...	11,018,000	1	1,640,693	12,658,694		Total—Vote 10	12,296,310	362,384	...	11,138,011
...	1,490,000	...	(63,541)	1,426,459	(S)	Contributions to employee benefit plans	1,426,459	...	...	1,378,138
165	...	...	865	1,030	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	165	865	...
165	**12,508,000**	**1**	**1,578,017**	**14,086,183**		**Total Agency—Budgetary**	**13,722,769**	**362,549**	**865**	**12,516,149**
						Canada Mortgage and Housing Corporation				
...	2,293,949,000	...	...	2,293,949,000	15	To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the *National Housing Act* or in respect of the exercice of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament of Canada other than the *National Housing Act*, in accordance with the Corporation's authority under the *Canada Mortgage and Housing Corporation Act*				

Ministry Summary—*Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
$	$	$	$	$			$	$	$	$
...	...	11,100,000	...	11,100,000	15b	To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the *National Housing Act* or in respect of the exercice of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament of Canada other than the *National Housing Act*, in accordance with the Corporation's authority under the *Canada Mortgage and Housing Corporation Act*				
...	2,293,949,000	11,100,000	...	2,305,049,000		Total—Vote 15	2,206,892,167	98,156,833		2,154,285,857
...	...	1	...	1	16c	To increase from $450,000,000,000 to $600,000,000,000 the limit of the aggregate outstanding insured amount of all insured loans by Canada Mortgage and Housing Corporation, pursuant to paragraph 11(b) of the *National Housing Act*	...	1	...	...
...	...	...	...	...		Appropriations not required for the current year	...	...	...	262,965
...	2,293,949,000	11,100,001	...	2,305,049,001		Total budgetary	2,206,892,167	98,156,834	...	2,154,548,822
...	(210,200,000)	...	...	(210,200,000)	(S)	(L) Advances under the *National Housing Act* (Gross)	(210,226,147)	26,147	...	(258,431,058)
						Total Agency—				
...	**2,293,949,000**	**11,100,001**	...	**2,305,049,001**		**Budgetary**	**2,206,892,167**	**98,156,834**	...	**2,154,548,822**
...	**(210,200,000)**	...	...	**(210,200,000)**		**Non-budgetary**	**(210,226,147)**	**26,147**	...	**(258,431,058)**
						Canadian Artists and Producers Professional Relations Tribunal				
...	1,806,000	...	...	1,806,000	20	Program expenditures				
...	...	...	64,966	64,966		Transfer from: TB Vote 15 (1)				
...	...	...	88,500	88,500		TB Vote 25 (1)				
...	1,806,000	...	153,466	1,959,466		Total—Vote 20	913,201	1,046,265		952,900
...	167,000	...	(65,340)	101,660	(S)	Contributions to employee benefit plans	101,660			101,729
...	**1,973,000**	...	**88,126**	**2,061,126**		**Total Agency—Budgetary**	**1,014,861**	**1,046,265**	...	**1,054,629**

						Canadian Centre for Occupational Health and Safety				
...	3,682,000	...	...	3,682,000	25	Program expenditures				
...	...	...	161,796	161,796		Transfer from: TB Vote 15 [1]				
...	...	...	368,103	368,103		TB Vote 25 [1]				
...	...	...	104,071	104,071		TB Vote 30 [1]				
...	3,682,000	...	633,970	4,315,970		Total—Vote 25	3,929,609	386,361	...	3,672,588
...	1,031,000	...	(35,458)	995,542	(S)	Contributions to employee benefit plans	995,542	...	...	979,039
...	...	...	50	50	(S)	Collection agency fees	50	...	...	...
...	**4,713,000**	**...**	**598,562**	**5,311,562**		**Total Agency—Budgetary**	**4,925,201**	**386,361**	**...**	**4,651,627**
						Total Ministry—				
69,949	**42,054,332,437**	**(53,280,272)**	**122,019,867**	**42,123,141,981**		**Budgetary**	**41,791,040,655**	**331,784,271**	**317,055**	**41,493,748,987**
...	**696,097,000**	**(18,550,000)**	**100,163,949**	**777,710,949**		**Non budgetary**	**777,684,802**	**26,147**	**...**	**841,058,205**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

[1] Treasury Board Vote 5—Government contingencies.
Treasury Board Vote 10—Government-wide initiatives.
Treasury Board Vote 15—Compensation adjustments.
Treasury Board Vote 25—Operating budget carry forward.
Treasury Board Vote 30—Paylist requirements.

[2] The breakdown of *Old Age Security Act* payments into Old Age Security, Guaranteed Income Supplement and Allowance are estimates. Nevertheless, the total of these three amounts represents the actual expenditures.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Social investment	129,643,692	126,198,171	...	...	33,459,122,395	33,434,538,142	57,895,809	55,211,874	...	...	33,530,870,278	33,505,524,439
Children and families	6,238,652	6,075,066	...	...	2,547,785,736	2,547,785,736	...	...	...	...	2,554,024,388	2,553,860,802
Learning—												
Budgetary	151,820,020	150,434,401	...	...	996,561,227	996,060,132	21,631,293	21,631,000	...	...	1,126,749,954	1,124,863,533
Non-budgetary	...	...	...	...	...	...	...	...	987,910,949	987,910,949	987,910,949	987,910,949
Labour market	38,696,881	36,463,533	...	...	1,315,731,766	1,242,771,498	26,539,865	25,040,000	...	...	1,327,888,782	1,254,195,031
Seamless, citizen-centred service	860,465,768	836,887,425	...	...	...	...	428,531,755	422,251,509	...	...	431,934,013	414,635,916
Workplace skills	75,474,925	74,205,728	...	...	199,737,000	124,821,058	43,597,000	43,597,000	...	...	231,614,925	155,429,786
Integrity	973,862,144	971,129,559	...	...	(4,925)	(4,925)	805,677,858	804,003,000	...	...	168,179,361	167,121,634
Housing and homelessness	32,514,506	32,021,825	...	...	151,157,758	118,650,850	...	...	...	...	183,672,264	150,672,675
Labour	255,394,380	255,163,145	...	...	7,334,799	6,050,883	106,763,649	106,763,649	...	...	155,965,530	154,450,379
Policy, research and communication	193,150,114	191,994,071	...	...	300,000	295,609	121,762,674	121,328,379	...	...	71,687,440	70,961,301
Collaborative, networked government service	249,680,958	245,722,156	...	...	...	...	235,633,784	232,951,995	...	...	14,047,174	12,770,161
Sub-total												
Budgetary	2,966,942,040	2,926,295,080	...	...	38,677,725,756	38,470,968,983	1,848,033,687	1,832,778,406	...	...	39,796,634,109	39,564,485,657
Non-budgetary	...	...	...	...	...	...	...	...	987,910,949	987,910,949	987,910,949	987,910,949
Revenues netted against expenditures	(1,848,033,687)	(1,832,778,406)	...	...	...	...	(1,848,033,687)	(1,832,778,406)	...	...	...	...
Total Department—												
Budgetary	**1,118,908,353**	**1,093,516,674**	...	...	**38,677,725,756**	**38,470,968,983**	...	...	...	...	**39,796,634,109**	**39,564,485,657**
Non-budgetary	...	...	...	...	...	...	...	...	**987,910,949**	**987,910,949**	**987,910,949**	**987,910,949**
Canada Industrial Relations Board												
Labour relations resolution program	14,086,183	13,722,769	...	...	...	...	...	...	...	...	14,086,183	13,722,769
Total Agency—Budgetary	**14,086,183**	**13,722,769**	...	...	...	...	...	...	...	...	**14,086,183**	**13,722,769**
Canada Mortgage and Housing Corporation												
Assisted housing programs—												
Budgetary	1,726,083,001	1,651,836,156	...	...	...	...	...	...	...	...	1,726,083,001	1,651,836,156
Non-budgetary	...	...	...	...	...	...	...	...	(210,200,000)	(210,226,147)	(210,200,000)	(210,226,147)

On-reserve housing programs	318,407,000	284,325,798	...	...	...	...	...	...	...	...	318,407,000	284,325,798
Housing repair and improvement programs	122,225,000	128,333,351	...	...	...	...	...	...	...	...	122,225,000	128,333,351
Affordable housing initiative	68,753,000	83,056,621	...	...	...	...	...	...	...	...	68,753,000	83,056,621
Canadian housing market research and analysis	18,635,000	15,131,479	...	...	...	...	...	...	...	...	18,635,000	15,131,479
Research and information dissemination to promote desirable housing market outcomes and improve building performance	18,378,000	15,265,572	...	...	...	...	...	...	...	...	18,378,000	15,265,572
International activities	13,144,000	12,073,247	...	...	...	...	...	...	...	...	13,144,000	12,073,247
Research and information dissemination to promote sustainable housing and communities, as well as lead the development and implementation of federal housing policy	11,809,000	10,424,406	...	...	...	...	...	...	...	...	11,809,000	10,424,406
Research and information dissemination that addresses distinct housing needs, including those of Aboriginal people	7,266,000	6,087,262	...	...	...	...	...	...	...	...	7,266,000	6,087,262
Emergency planning	349,000	358,275	...	...	...	...	...	...	...	...	349,000	358,275
Total Agency—												
Budgetary	**2,305,049,001**	**2,206,892,167**	...	...	...	...	...	...	...	...	**2,305,049,001**	**2,206,892,167**
Non-budgetary	...	...	...	...	...	...	...	...	**(210,200,000)**	**(210,226,147)**	**(210,200,000)**	**(210,226,147)**
Canadian Artists and Producers Professional Relations Tribunal												
Certification, complaints and determination program	2,061,126	1,014,861	...	...	...	...	...	...	...	...	2,061,126	1,014,861
Total Agency—Budgetary	**2,061,126**	**1,014,861**	...	...	...	...	...	...	...	...	**2,061,126**	**1,014,861**
Canadian Centre for Occupational Health and Safety												
Occupational health and safety information development, delivery services and tripartite collaboration	9,611,562	8,641,028	...	...	...	...	4,300,000	3,715,827	...	...	5,311,562	4,925,201
Revenues netted against expenditures	(4,300,000)	(3,715,827)	...	...	...	...	(4,300,000)	(3,715,827)	...	...	...	...
Total Agency—Budgetary	**5,311,562**	**4,925,201**	...	...	...	...	...	...	...	...	**5,311,562**	**4,925,201**
Total Ministry—												
Budgetary	**3,445,416,225**	**3,320,071,672**	...	...	**38,677,725,756**	**38,470,968,983**	...	...	...	...	**42,123,141,981**	**41,791,040,655**
Non-budgetary	...	...	...	...	...	...	...	...	**777,710,949**	**777,684,802**	**777,710,949**	**777,684,802**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
...	25,321,000,000	(368,000,000)	381,521,709	25,334,521,709	(S) Old Age Security payments	25,334,521,709 (1)	...	...	24,029,799,239 (1)
...	7,696,000,000	63,000,000	(247,458,671)	7,511,541,329	(S) Guaranteed Income Supplement payments	7,511,541,329 (1)	...	...	7,406,706,506 (1)
...	2,470,000,000	38,000,000	39,785,736	2,547,785,736	(S) Universal Child Care Benefit	2,547,785,736	...	...	2,474,298,326
...	588,000,000	32,000,000	(39,274,170)	580,725,830	(S) Canada Education Savings grant payments to Registered Educations Savings Plan (RESP) trustees on behalf of RESP beneficiaries to encourage canadians to save for post-secondary education for their children	580,725,830	...	...	579,674,346
...	573,000,000	(21,000,000)	(20,803,101)	531,196,899	(S) Allowance payments	531,196,899	...	...	518,171,144
...	142,868,000	18,414,000	(18,107,299)	143,174,701	(S) Canada study grants to qualifying full and part-time students pursuant to the *Canada Student Financial Assistance Act*	143,174,701	...	...	161,530,293
...	99,000,000	...	...	99,000,000	Apprenticeship incentive grant	53,439,400	45,560,600	...	30,911,200
...	34,000,000	16,000,000	(2,208,650)	47,791,350	(S) Canada Learning Bond payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to support access to post-secondary education for children from low-income families	47,791,350	...	...	35,760,125
...	26,340,000	...	...	26,340,000	New Horizons for seniors program	26,288,412	51,588	...	26,074,576
...	24,865,000	...	(12,155,112)	12,709,888	Grants to voluntary sector organizations for adult literacy and essential skills	6,988,178	5,721,710	...	12,102,802
...	14,275,000	...	(4,966,335)	9,308,665	Grants to non-profit organizations for activities eligible for support through the Social development partnerships program	8,684,364	624,301	...	7,104,721
...	1,000,000	...	...	1,000,000	Grants to international labour institutions for addressing the labour dimension of globalization	1,000,000	...	...	994,110
...	900,000	1,568,595	...	2,468,595	Grants to not-for-profit organizations, individuals, municipal governments, band/tribal councils and other aboriginal organizations, public health and educational institutions, régies régionales, for-profit enterprises, research organizations and research institutes to carry out research on homelessness to help communities better understand and more effectively address homelessness issues	905,290	1,563,305	...	480,892
...	900,000	...	...	900,000	Grants to international and domestic organizations for technical assistance and international cooperation on labour issues	900,000	...	...	885,448
...	300,000	...	...	300,000	Named grants for the Organization for Economic Co-operation and Development	295,609	4,391	...	244,838

...	145,000	...	(145,000)	...	(S) Civil service insurance actuarial liability adjustment	...	...	...	...
...	50,000	...	(50,000)	...	Grants to individuals, organizations and corporations to assist individuals to improve their employability and to promote employment opportunities by assisting local entrepreneurial development	...	...	...	...
...	19,000	...	...	19,000	Fire Prevention Canada	19,000	...	...	19,000
...	15,000	...	...	15,000	To support activities which contribute to Occupational safety and health program objectives	15,000	...	...	15,000
...	12,000	...	...	12,000	To support standards-writing associations	9,720	2,280	...	9,720
...	7,000	...	...	7,000	Canadian Joint Fire Prevention Publicity Committee	7,000	...	...	7,000
...	5,000	...	(2,205)	2,795	(S) Payments of compensation respecting government employees and merchant seamen	2,795	...	...	3,180
...	...	6,250,000	...	6,250,000	Grant to construct/renovate permanent structures and small projects emphasizing community support to be fully accessible to all people of varying abilities across Canada, through the Enabling Accessibility Fund	5,328,190	921,810	...	...
...	...	31,200,000	(27,500,996)	3,699,004	(S) Wage earner protection program payments to eligible applicants owed wages and vacation pay from employers who are either bankrupt or in receivership as well as payments to trustees and receivers who will provide the necessary information to determine eligibility	3,699,004	...	...	...
...	...	600,000	(534,500)	65,500	(S) Canada Disability Savings Grant payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities	65,500	...	...	...
...	...	100,000	(81,585)	18,415	(S) Canada Disability Savings Bond payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities	18,415	...	...	...
...	...	...	(4,925)	(4,925)	(S) Energy cost benefit	(4,925)	...	...	142,250
...	...	...	...	...	Items not required for the current year	...	...	...	560,069
...	**36,992,701,000**	**(181,867,405)**	**48,014,896**	**36,858,848,491**	**Total—Grants**	**36,804,398,506**	**54,449,985**	**...**	**35,285,494,785**
					Contributions				
...	528,766,000	27,900,000	(6,644,635)	550,021,365	Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the canadian labour market	532,787,191	17,234,174	...	521,454,349
...	229,394,000	(16,012,000)	(3,973,837)	209,408,163	(S) Payments related to the direct financing arrangement under the *Canada Student Financial Assistance Act*	209,408,163	...	...	207,566,906
					Contributions to not-for-profit organizations, individuals, municipal governments, band/tribal councils and other aboriginal organizations, public health and educational institutions, régies régionales, for-profit enterprises, research organizations and				

Transfer Payments—*Concluded*

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
...	122,900,000	25,789,163	...	148,689,163	research institutes to support activities to help alleviate and prevent homelessness across Canada and to carry out research on homelessness to help communities better understand and more effectively address homelessness issues	117,745,559	30,943,604	...	86,030,489
...	77,513,000	350,000	(7,555,000)	70,308,000	Contributions to provincial/territorial governments, band councils, tribal councils, Aboriginal Human Resources Development Agreement holders, municipal governments, not-for-profit organizations, professional associations, business and private sector organizations, consortia, industry groups, unions, regulatory bodies, ad-hoc associations, public health institutions, school boards, universities, colleges, CEGEPs, sector councils, and cross-sectoral councils to support enhanced productivity and competitiveness of canadian workplaces by supporting investment in and recognition and utilization of skills	54,892,166	15,415,834	...	50,853,626
...	37,250,000	...	22,507	37,272,507	Contributions to assist unemployed older workers in communities with ongoing high unemployment and/or affected by downsizing	23,133,507	14,139,000	...	4,982,015
...	24,078,000	8,654,000	(9,782,197)	22,949,803	(S) The provision of funds for interest and other payments to lending institutions and liabilities under the *Canada Student Financial Assistance Act*	22,949,803	...	...	36,333,979
...	7,763,543	3,600,000	4,966,335	16,329,878	Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work or business experience, the mobilization of community resources and human resource planning and adjustment measures necessary for the social development of canadians and other participants in canadian life	16,329,878	...	...	42,042,696
...	6,769,000	752,000	(22,069,270)	(14,548,270)	(S) The provision of funds for liabilities including liabilities in the form of guaranteed loans under the *Canada Student Loans Act*	(14,548,270)	...	...	(19,065,890)
...	4,144,000	...	13,575,112	17,719,112	Contributions to voluntary sectors, professional organizations, universities and post-secondary institutions and to provincial and territorial governments for adult learning, literacy and essential skills	9,501,314	8,217,798	...	11,750,688

...	3,627,000	...	...	3,627,000	Contributions to voluntary sectors, non-profit organizations, registered charitable organizations, provincial/territorial governments and institutions, municipalities, and post-secondary institutions to support the development and delivery of outreach activities to inform, encourage, and direct Canadians to save for the post-secondary education of children through Registered Education Savings Plans and Canada Education Savings Program incentives (the Canada Education Savings Grant and the Canada Learning Bond)	3,173,200	453,800	...	...
...	1,800,000	...	...	1,800,000	Payments to non-profit organizations to develop national or provincial/territorial/regional educational and awareness activities to help reduce the incidence of elder abuse and fraud	563,446	1,236,554	...	...
...	1,600,000	...	(220,000)	1,380,000	Labour-management partnerships program	230,275	1,149,725	...	373,870
...	300,000	...	...	300,000	Contributions to canadian business, labour and not-for-profit organizations for social dialogue and canadian-based cooperative activities related to Canada's international labour initiatives	168,090	131,910	...	289,451
...	22,000	7,000	3,650	32,650	(S) The provision of funds for interest payments to lending institutions under the *Canada Student Loans Act*	32,650	...	...	36,956
...	...	12,000,000	62,894	12,062,894	Contributions to organizations to support the development of human resources, economic growth, job creation and retention in official language minority communities	12,062,894	...	...	11,834,523
...	...	21,750,000	...	21,750,000	Contributions to fund construction of capital projects enabling accessibility to all people of varying abilities across Canada, through the Enabling Accessibility Fund	...	21,750,000	...	...
...	**1,045,926,543**	**84,790,163**	**(31,614,441)**	**1,099,102,265**	**Total—Contributions**	**988,429,866**	**110,672,399**	**...**	**954,483,658**
					Other transfer payments				
...	500,000,000	...	...	500,000,000	Payments to provinces and territories under labour market agreements to enhance the labour market participation among under-represented groups and low-skilled workers	459,889,000	40,111,000	...	...
...	222,000,000	...	(2,225,000)	219,775,000	Payments to provinces and territories under the multilateral framework for labour market agreements for persons with disabilities	218,251,611	1,523,389	...	218,251,612
...	**722,000,000**	**...**	**(2,225,000)**	**719,775,000**	**Total—Other transfer payments**	**678,140,611**	**41,634,389**	**...**	**218,251,612**
...	**38,760,627,543**	**(97,077,242)**	**14,175,455**	**38,677,725,756**	**Total Ministry**	**38,470,968,983**	**206,756,773**	**...**	**36,458,230,055**

(S) Statutory transfer payment.

[1] The breakdown of *Old Age Security Act* payments into Old Age Security, Guaranteed Income Supplement and Allowance are estimates. Nevertheless, the total of these three amounts represents the actual expenditures.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Social investment			
Recoverable expenditures on behalf of the *Canada Pension Plan*	57,895,809	55,211,874	42,742,710
Learning			
Recoverable expenditures from the Employment Insurance Account	21,631,293	21,631,000	22,542,000
Labour market			
Recoverable expenditures from the Employment Insurance Account	26,539,865	25,040,000	28,445,000
Seamless, citizen-centred service			
Recoverable expenditures on behalf of the *Canada Pension Plan*	67,524,623	67,379,000	63,534,000
Recoverable expenditures from the Employment Insurance Account	347,233,888	347,075,000	212,955,000
Recoverable from other departments or other programs within a department for general administrative services	13,773,244	7,797,509	2,978,170
	428,531,755	422,251,509	279,467,170
Workplace skills			
Recoverable expenditures from the Employment Insurance Account	43,597,000	43,597,000	38,579,000
Integrity			
Recoverable expenditures on behalf of the *Canada Pension Plan*	165,332,054	165,082,000	138,819,000
Recoverable expenditures from the Employment Insurance Account	640,345,804	638,921,000	664,893,000
	805,677,858	804,003,000	803,712,000
Labour			
Amounts recoverable from Crown agencies and other government departments regarding payments of injury compensation benefits	106,763,649	106,763,649	97,045,541
Policy, research and communication			
Recoverable expenditures on behalf of the *Canada Pension Plan*	3,865,674	3,431,379	2,321,856
Recoverable expenditures from the Employment Insurance Account	117,897,000	117,897,000	157,301,000
	121,762,674	121,328,379	159,622,856
Collaborative, networked government service			
Recoverable expenditures from the Employment Insurance Account	232,633,784	232,270,000	217,423,003
Amounts recoverable from provincial and territorial governments for assistance in the administration of programs	3,000,000	681,995	...
	235,633,784	232,951,995	217,423,003
Total budgetary	1,848,033,687	1,832,778,406	1,689,579,280
Non-budgetary (respendable receipts)			
Settlement of loans with cash	...	1,141,004,922	1,007,868,811
Settlement of other advances with cash	...	27,776	20,664
Total non-budgetary	...	1,141,032,698	1,007,889,475
Total Department—			
Budgetary	**1,848,033,687**	**1,832,778,406**	**1,689,579,280**
Non-budgetary	...	**1,141,032,698**	**1,007,889,475**
Canadian Centre for Occupational Health and Safety			
Budgetary (respendable revenues)			
Occupational health and safety information development, delivery services and tripartite collaboration	4,300,000	3,715,827	3,927,331
Total Agency—Budgetary	**4,300,000**	**3,715,827**	**3,927,331**
Total Ministry—			
Budgetary	**1,852,333,687**	**1,836,494,233**	**1,693,506,611**
Non-budgetary	...	**1,141,032,698**	**1,007,889,475**

Revenues

	Current year	Previous year
	$	$
Department		
Other revenues—		
Return on investments—		
Cash and accounts receivable—		
Interest on bank deposits	173,162	290,496
Other accounts—		
Interest on Canada student loans	500,948,618	575,884,246
	501,121,780	576,174,742
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	21,375,605	24,285,406
Adjustments to prior year's payables	11,130,823	9,046,011
	32,506,428	33,331,417
Sales of goods and services—		
Services of a non-regulatory nature	*12,210,908*	*6,049,391*
Other fees and charges—		
Access to information	3,365	4,762
Sundries	10	10
	3,375	*4,772*
	12,214,283	6,054,163
Proceeds from the disposal of surplus Crown assets—		
Proceeds from the disposal of capital assets	50,714	28,900
Gain on disposal of non-capital assets	19,660	50,408
	70,374	79,308
Miscellaneous revenues—		
Crown housing	158,404	539,736
Recovery employee benefit costs—		
Employment insurance	134,487,124	132,476,406
Canada Pension Plan	32,776,611	27,728,493
Interest on accounts receivable	226,995	165,208
Employment Insurance Act fines	467,309	427,993
Canada Labour Code (Act) fines and penalties	487,500	20,000
Miscellaneous revenue from payroll deductions—		
Parking fees	31,757	29,959
Annuities account—Actuarial surplus	3,197,569	2,642,404
Legal cost	484,729	688,980
Accounts receivable small credit balances	143,811	197,094
Gain on foreign currency	264	60
Gift to the Crown	20	—
Sundries	32,862	412,084
	172,494,955	165,328,417
Total Department	**718,407,820**	**780,968,047**

	Current year	Previous year
	$	$
Canada Industrial Relations Board		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	12,278	3,773
Adjustments to prior year's payables	21,796	1,823
	34,074	5,596
Sales of goods and services—		
Sales of goods and information products	610	978
Proceeds from the disposal of surplus Crown assets	865	165
Total Agency	**35,549**	**6,739**
Canada Mortgage and Housing Corporation		
Other revenues—		
Return on investments—[1]		
Loans, investments and advances—		
Canada Mortgage and Housing Corporation	393,182,213	412,270,896
Miscellaneous revenues—		
Net profits under *National Housing Act*	7,566,571	5,661,969
Other third party recoveries	15,423,070	5,858,322
Deferred revenues	4,032,529	5,933,031
	27,022,170	17,453,322
Total Agency	**420,204,383**	**429,724,218**
Canadian Centre for Occupational Health and Safety		
Other revenues—		
Sales of goods and services—		
Sales of goods and information products	2,814,845	3,977,923
Other fees and charges—		
Deferred revenues	835,216	(13,505)
Total Agency	**3,650,061**	**3,964,418**
Ministry Summary		
Other revenues—		
Return on investments	894,303,993	988,445,638
Refunds of previous years' expenditures	32,540,502	33,337,013
Sales of goods and services	15,864,954	10,019,559
Proceeds from the disposal of surplus Crown assets	71,239	79,473
Miscellaneous revenues	199,517,125	182,781,739
Total Ministry	**1,142,297,813**	**1,214,663,422**

[1] Interest unless otherwise specified.

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SECTION 15

2008-2009

PUBLIC ACCOUNTS OF CANADA

Indian Affairs and Northern Development

Department

Canadian Polar Commission

First Nations Statistical Institute

Indian Residential Schools Truth and Reconciliation Commission Secretariat

Indian Specific Claims Commission

Office of Indian Residential Schools Resolution of Canada

Registry of the Specific Claims Tribunal

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Department

Strategic Outcome

The Government – Good governance, effective institutions and cooperative relationships for First Nations, Inuit and Northerners.

Program Activity Descriptions

Governance and institutions of Government

Fostering stronger governance and institutions of Government through supporting legislative initiatives, programs and policies, and administrative mechanisms that foster stable, legitimate and effective First Nations and Inuit governments that are culturally relevant, provide efficient delivery of services and are accountable to their citizens.

Co-operative relationships

Building co-operative and productive intergovernmental and treaty relationships with First Nations and Inuit to optimize the pursuit and attainment of shared objectives; the reconciliation of Aboriginal and other interests through researching, assessing, negotiating and implementing claims and self-government agreements; the furthering of common understanding regarding the historic treaty relationship; and developing legislative and administrative arrangements that reflect evolving governance capacities and relations.

Claims settlements

Payments for the settlement of special, specific and comprehensive claims.

Northern governance

Supports strengthening northern governments through devolution of province-like responsibilities, effective intergovernmental mechanisms and management of strategic issues, as well as strengthened intergovernmental cooperation internationally on circumpolar issues.

Strategic Outcome

The People – Strengthened individual and family well-being for First Nations, Inuit and Northerners.

Program Activity Descriptions

Managing individual affairs

Professionally managing individual First Nations' affairs to ensure that the Minister's responsibilities under the *Indian Act* for trust funds, membership and estates are properly exercised.

Education

Supports the provision of: elementary/secondary education services consistent with provincial programs and standards, contributing to increased levels of educational attainment and improved employability for First Nations and Inuit students; special education directed to improve the quality of education and level of support services for eligible students with special needs that are reasonably comparable with provincial levels of support services; and financial support for status Indians to participate in post-secondary education studies to increase levels of participation, achievements and employability.

Social development

Supports the provision of: income assistance to meet basic needs for food, clothing and shelter to ensure the safety and well-being of individuals and families consistent with provincial programs and standards; First Nations child and family services to improve their well-being and security; assisted living for social support services of a non-medical nature such as in-home care, short term respite care, foster care and institutional care to improve their well-being and security; Family violence program to improve safety and security, particularly of women and children at-risk; National Child Benefit Re-investment to support low-income families with children to help prevent or reduce the depth of child poverty; and other social services to build capacity for First Nations to assume responsibility for, and jurisdiction over social development through policy development, program design and service delivery, to build self-reliant, sustainable, healthy and stable First Nation communities.

Healthy northern communities

Supports improvements in the health and well-being of Northerners through grants for hospital and physician services for Indian and Inuit residents in the Northwest Territories and Nunavut, the transportation of nutritious perishable foods and other essential items to isolated northern communities at reduced rates, the conduct of research into the sources and effects of contaminants on the Arctic food chain and initiatives to assist Northerners deal with broad issues such as the impacts of climate change.

Strategic Outcome

The Land – Sustainable use of lands and resources by First Nations, Inuit and Northerners.

Program Activity Descriptions

Clarity of title to land and resources

This activity includes: additions to reserve; ensuring clarity of title to facilitate future land transactions through surveys, negotiated agreements; and implementing land transfers under specific and comprehensive claims.

Responsible federal stewardship

This activity includes: discharging federal responsibilities to First Nations, such as under the *Indian Act* and the *Indian Oil and Gas Act* and associated regulations; discharging responsibilities and coordinating with other government departments with similar responsibilities, such as Environment Canada; remediating contaminated sites under federal jurisdiction; and collecting and managing Indian monies from land and resources activities.

First Nations governance over land, resources and the environment

This activity includes: supporting First Nations in the development of professional and institutional capacity, including working with emerging First Nations' institutions and professional associations; supporting the development of sectoral self-government options and agreements; and working with First Nations to implement such agreements, for instance working jointly with the Lands Advisory Board to implement the *First Nations Land Management Act*.

Northern land and resources

Supports the sustainable development of the North's natural resources, emphasizing improved environmental management and stewardship, including the clean-up of contaminated sites, expanding the knowledge base for sound decision-making and improving the effectiveness of the northern regulatory environment.

Strategic Outcome

The Economy – Aboriginal people and Northerners close the economic gap.

Program Activity Descriptions

Economic and employment opportunities for Aboriginal people

Supports the expansion of economic and employment opportunities for Aboriginal peoples in both the public and private sectors. Supports and promotes goods and services contracting opportunities for Aboriginal businesses.

Economic development

Economic development programs facilitate economic development opportunities and the development/implementation of economic development strategies.

Community infrastructure

Supports the provision of funding for the acquisition, construction, operation and maintenance of: community facilities such as roads, bridges, water and sewer, and administration offices; education facilities, such as schools and teacherages; remediation of contaminated sites on reserve; and on-reserve housing.

Northern economy

Supports sustainable economic growth of the territorial economies through investments in innovation and knowledge and regional development programming, advocacy and activities, which lead to Northerners participating and benefiting from resource development.

Strategic Outcome

Office of the Federal Interlocutor – Promoting collaborative engagement of government and stakeholders, resulting in demonstrative improvement in socio-economic conditions of Métis, non-status Indians, and urban Aboriginal people.

Program Activity Descriptions

Co-operative relations

Supports strengthening of effective interdepartmental and intergovernmental (federal/provincial/territorial/municipal) relations; pursue cooperative relations with Métis, non-status, off-reserve and urban aboriginal organizations to optimize the pursuit and attainment of shared objectives; proactive management of strategic issues related to Métis, non-status Indians and urban Aboriginal people.

Canadian Polar Commission

Strategic Outcome

Increased Canadian polar knowledge.

Program Activity Descriptions

Research facilitation and communication

Research facilitation and communication.

First Nations Statistical Institute

Strategic Outcome

First Nations, governments and other interested parties will have accurate, and relevant statistical information and analysis on the fiscal, economic and social conditions of First Nations.

Program Activity Descriptions

Data gathering and analysis

Provide statistics and analysis on the socio-economic conditions of Indians, First Nations, Aboriginal groups, and others residing on reserve or Aboriginal lands.

Sound quality and practices

Promote the quality, coherence and compatibility of First Nations statistics with accepted standards through collaboration with First Nations and other organizations, and build statistical capacity within First Nation governments.

Outreach

Work with, and provide advice to, federal departments and agencies and provincial departments and agencies on First Nation statistics.

Indian Residential Schools Truth and Reconciliation Commission Secretariat

Strategic Outcome

Disclosure and recognition of the truth regarding Indian Residential Schools furthers healing and reconciliation for the individuals and communities affected.

Program Activity Descriptions

Truth and reconciliation

This program supports the research, truth, healing and commemoration undertakings of the Truth and Reconciliation Commission Secretariat. This program, which is part of Canada's obligations under the Indian Residential Schools Settlement Agreement, will include the creation of a historic record of the Indian Residential Schools system and legacy, as well as truth taking, healing and commemoration events. This program has funding for five years, after which it will wind down.

Indian Specific Claims Commission

Strategic Outcome

Fair resolution of specific claims.

Program Activity Descriptions

Conduct inquiries and provide mediation services

The Commission conducts impartial inquiries when a First Nation disputes rejection of their specific claim by the Minister of Indian Affairs and Northern Development, or when a First Nation disagrees with the compensation criteria proposed by Government in negotiating the settlement of their claim. As well as conducting formal inquiries, the Commission, at the request of the Government and First Nation, provides or arranges such mediation services as may in their opinion assist them to reach an agreement in respect of any matter relating to an Indian specific claim.

Office of Indian Residential Schools Resolution of Canada

Strategic Outcome

Reconciliation between Indian residential school survivors and the Government of Canada.

Program Activity Descriptions

Claims resolution

To centralize and focus federal efforts to resolve claims associated with the operation of the former Indian residential school system in the most expeditious way possible.

Registry of the Specific Claims Tribunal

Strategic Outcome

Efficient administration of the Specific Claims Tribunal.

Program Activity Descriptions

Registry Services

Facilitates timely access to the Specific Claims Tribunal through client service, quality of advice, and efficient and timely processing, and unbiased service delivery.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
...	665,419,000	...	...	665,419,000	1	Operating expenditures				
...	...	181,432,715	...	181,432,715	1a	Operating expenditures				
...	...	45,510,835	...	45,510,835	1b	Transfer of $265,174,248 from Indian Affairs and Northern Development Vote 55, $3,158,015 from Indian Affairs and Northern Development Vote 50, $3,000,000 from Indian Affairs and Northern Development Vote 20, $2,000,000 from Indian Affairs and Northern Development Vote 25, and $183,333 from Indian Affairs and Northern Development Vote 10				
...	...	...	183,333	183,333		Transfer from: Vote 10				
...	...	...	3,000,000	3,000,000		Vote 20				
...	...	...	2,000,000	2,000,000		Vote 25				
...	...	...	3,158,015	3,158,015		Vote 50				
...	...	...	265,174,248	265,174,248		Vote 55				
...	...	...	157,506	157,506		TB Vote 5 (1)				
...	...	...	25,995,527	25,995,527		TB Vote 15 (1)				
...	...	...	47,489,899	47,489,899		TB Vote 25 (1)				
...	...	...	10,930,924	10,930,924		TB Vote 30 (1)				
...	...	...	(153,333)	(153,333)		Transfer to: Vote 1 (Environment)				
...	...	...	(1,601,000)	(1,601,000)		Vote 1 (Industry)				
...	...	...	(80,000)	(80,000)		Vote 5 (Canadian Heritage)				
...	...	...	(45,842,027)	(45,842,027)		Vote 10				
...	...	...	(8,500,000)	(8,500,000)		Vote 15				
...	...	...	(3,000,000)	(3,000,000)		Vote 20				
...	...	...	(2,000,000)	(2,000,000)		Vote 25				
...	665,419,000	226,943,550	296,913,092	1,189,275,642		Total—Vote 1	1,108,361,601	80,914,041	...	671,435,407
...	22,739,000	...	...	22,739,000	5	Capital expenditures				
...	...	...	(4,985,000)	(4,985,000)		Transfer to Vote 10				
...	22,739,000	...	(4,985,000)	17,754,000		Total—Vote 5	823,976	16,930,024	...	832,815
...	...	1	...	1	7b	To increase from $1,700,000,000 to $2,200,000,000 the amount of loans that the Minister of Indian Affairs and Northern Development may guarantee pursuant to Indian Affairs and Northern Development Vote 5, *Appropriation Act No. 3, 1972*	...	1	...	...
...	5,314,881,000	...	...	5,314,881,000	10	Grants and contributions				
...	...	302,623,000	...	302,623,000	10a	Transfer of $295,192 from Health Vote 10, $137,700 from National Defence Vote 1, $124,312 from Canadian Heritage Vote 5, and $25,000 from Industry Vote 25				

Ministry Summary—*Continued*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
$	$	$	$	$			$	$	$	$
—	—	66,177,945	—	66,177,945	10b	Transfer of $9,767,027 from Indian Affairs and Northern Development Vote 60, $420,600 from National Defence Vote 1, $25,000 from Fisheries and Oceans Vote 1, $25,000 from Health Vote 1 and $25,000 from Industry Vote 55				
—	—	1	—	1	10c	Transfer of $45,842,027 from Indian Affairs and Northern Development Vote 1, $4,985,000 from Indian Affairs and Northern Development Vote 5, $450,000 from Transport Vote 1				
—	—	—	45,842,027	45,842,027		Transfer from: Vote 1				
—	—	—	25,000	25,000		Vote 1 (Fisheries and Oceans)				
—	—	—	25,000	25,000		Vote 1 (Health)				
—	—	—	558,300	558,300		Vote 1 (National Defence)				
—	—	—	450,000	450,000		Vote 1 (Transport)				
—	—	—	4,985,000	4,985,000		Vote 5				
—	—	—	124,312	124,312		Vote 5 (Canadian Heritage)				
—	—	—	295,192	295,192		Vote 10 (Health)				
—	—	—	25,000	25,000		Vote 25 (Industry)				
—	—	—	25,000	25,000		Vote 55 (Industry)				
—	—	—	9,767,027	9,767,027		Vote 60				
—	—	—	(183,333)	(183,333)		Transfer to: Vote 1				
—	—	—	(104,929)	(104,929)		Vote 5 (Canadian Heritage)				
—	—	—	(617,328)	(617,328)		Vote 5 (Human Resources and Skills Development)				
—	—	—	(10,000,000)	(10,000,000)		Vote 15				
—	—	—	(900,000)	(900,000)		Vote 25				
—	—	—	(404,035)	(404,035)		Vote 75 (Industry)				
—	5,314,881,000	368,800,946	49,912,233	5,733,594,179		Total—Vote 10	5,571,764,719	161,829,460	—	6,330,778,398
—	27,600,000	—	—	27,600,000	15	Payments to Canada Post Corporation				
—	—	10,000,000	—	10,000,000	15b	Transfer of $8,500,000 from Indian Affairs and Northern Development Vote 1				
—	—	1	—	1	15c	Transfer of $10,000,000 from Indian Affairs and Northern Development Vote 10				
—	—	—	8,500,000	8,500,000		Transfer from: Vote 1				
—	—	—	10,000,000	10,000,000		Vote 10				
—	27,600,000	10,000,001	18,500,000	56,100,001		Total—Vote 15	56,100,000	1	—	43,967,263
—	5,268,000	—	—	5,268,000	20	Office of the Federal Interlocutor for Métis and non-status Indians—Operating expenditures				

...	...	1	...	1	20a	Office of the Federal Interlocutor for Métis and non-status Indians—Transfer of $3,000,000 from Indian Affairs and Northern Development Vote 1				
...	...	3,833,850	...	3,833,850	20b	Office of the Federal Interlocutor for Métis and non-status Indians—Operating expenditures				
...	...	...	3,000,000	3,000,000		Transfer from: Vote 1				
...	...	...	466,800	466,800		TB Vote 25 (1)				
...	...	...	103,756	103,756		TB Vote 30 (1)				
...	...	...	(3,000,000)	(3,000,000)		Transfer to Vote 1				
...	5,268,000	3,833,851	570,556	9,672,407		Total—Vote 20	9,260,432	411,975	...	7,531,366
...	21,444,000	...	...	21,444,000	25	Office of the Federal Interlocutor for Métis and non-status Indians—Contributions				
...	...	1	...	1	25a	Office of the Federal Interlocutor for Métis and non-status Indians—Transfer of $2,000,000 from Indian Affairs and Northern Development Vote 1				
...	...	8,000,000	...	8,000,000	25b	Office of the Federal Interlocutor for Métis and non-status Indians—Contributions				
...	...	1	...	1	25c	Office of the Federal Interlocutor for Métis and non-status Indians—Contributions—Transfer of $900,000 from Indian Affairs and Northern Development Vote 10				
...	...	...	2,000,000	2,000,000		Transfer from: Vote 1				
...	...	...	900,000	900,000		Vote 10				
...	...	...	(2,000,000)	(2,000,000)		Transfer to Vote 1				
...	21,444,000	8,000,002	900,000	30,344,002		Total—Vote 25	30,251,617	92,385	...	27,106,989
...	52,356,000	...	2,542,491	54,898,491	(S)	Contributions to employee benefit plans	54,898,491	...	...	51,346,030
...	76,422	...	100	76,522	(S)	Minister of Indian Affairs and Northern Development—Salary and motor car allowance	76,522	...	...	74,322
...	74,316,000	...	(20,354,350)	53,961,650	(S)	Grants to aboriginal organizations designated to receive claim settlement payments pursuant to comprehensive land claim settlement acts	53,961,650	...	...	88,987,753
...	17,987,000	...	21,018,345	39,005,345	(S)	Grant to the Nunatsiavut Government for the implementation of the Labrador Inuit Land Claims Agreement pursuant to the *Labrador Inuit Land Claims Agreement Act*	39,005,345	...	...	39,005,345
...	2,000,000	...	(711,368)	1,288,632	(S)	Liabilities in respect of loan guarantees made to Indians for housing and economic development (*Indian Act*)	1,288,632	...	...	125,502
...	1,472,000	...	5,889,006	7,361,006	(S)	Payments to comprehensive claim beneficiaries in compensation for resource royalties	7,361,006	...	...	3,310,347
...	1,400,000	...	457,111	1,857,111	(S)	Indian Annuities Treaty payments (*Indian Act*)	1,857,111	...	...	1,430,683
...	15,000	...	(15,000)	...	(S)	Grassy Narrows and Islington Bands Mercury Disability Board (*Grassy Narrows and Islington Indian Bands Mercury Pollution Claims Settlement Act*)	...	...	...	...

Ministry Summary—*Continued*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	—	—	801,088	801,088	(S)	Contributions to employee benefit plans – Office of the Federal Interlocutor for Métis and non-status Indians	801,088	...	...	749,634
31,763,479	...	...	...	31,763,479	(S)	Payment from the Consolidated Revenue Fund of guaranteed loans issued out of the Indian economic development account (authorized limit $60,000,000)	27,587	...	31,735,892	4,141
—	—	—	2,292,052	2,292,052	(S)	Court awards	2,292,052	...	...	259,232
...	...	...	649,893	649,893	(S)	Refunds of amounts credited to revenues in previous years	649,893	...	...	434,187
173,939	...	...	87,289	261,228	(S)	Spending of proceeds from the disposal of surplus Crown assets	165,078	8,861	87,289	1,328,309
31,937,418	6,206,973,422	617,578,351	374,467,538	7,230,956,729		Total budgetary	6,938,946,800	260,186,748	31,823,181	7,268,727,663
48,517,156	...	—	—	48,517,156	L20	Loans and guarantees of loans through the Indian economic development account. Last amended by Vote 7b, *Appropriation Act No. 4, 1996-97*. Limit $48,550,835 (Net)	...	...	48,517,156	...
—	25,903,000	—	—	25,903,000	L30	Loans to native claimants (Gross)				
...	...	14,000,000	...	14,000,000	L30b	Loans to native claimants (Gross)				
...	...	2,000,000	...	2,000,000	L30c	Loans to native claimants (Gross)				
—	25,903,000	16,000,000	...	41,903,000		Total – Vote L30	26,118,564	15,784,436	...	27,122,898
—	34,600,000	—	—	34,600,000	L35	Loans to First Nations in British Columbia for the purpose of supporting their participation in the British Columbia Treaty Commission process (Gross)	27,653,624	6,946,376	...	25,965,798
305,503	—	—	—	305,503	L40	Loans to the Government of the Yukon Territory for making second mortgage loans to territory residents under the *National Housing Act* and *Appropriation Act No. 3, 1975*. Limit $320,000 (Gross)	...	...	305,503	...
6,550,860	—	—	—	6,550,860	L55	Provision of Inuit loan fund for loans to Inuit to promote commercial activities as established by Vote 546, *Appropriation Act No. 3, 1953* and last amended by Vote 37b, *Appropriation Act No. 4, 1995-96*. Limit $6,633,697 (Net)	...	...	6,550,860	...

5,000,000	...	...	...	5,000,000	L81a	Loans for the establishment or expansion of small businesses in the Yukon Territory through the Yukon Territory small business loans account. Limit $5,000,000 (*Appropriation Act No. 4, 1969*) (Net)	...	...	5,000,000	...
60,373,519	60,503,000	16,000,000	...	136,876,519		Total non-budgetary	53,772,188	22,730,812	60,373,519	53,088,696
						Total Department—				
31,937,418	**6,206,973,422**	**617,578,351**	**374,467,538**	**7,230,956,729**		**Budgetary**	**6,938,946,800**	**260,186,748**	**31,823,181**	**7,268,727,663**
60,373,519	**60,503,000**	**16,000,000**	**...**	**136,876,519**		**Non-budgetary**	**53,772,188**	**22,730,812**	**60,373,519**	**53,088,696**
						Canadian Polar Commission				
...	919,000	...	...	919,000	40	Program expenditures and contributions				
...	...	...	19,784	19,784		Transfer from: TB Vote 5 (1)				
...	...	...	34,449	34,449		TB Vote 25 (1)				
...	919,000	...	54,233	973,233		Total—Vote 40	929,566	43,667	...	914,195
...	71,000	...	(3,952)	67,048	(S)	Contributions to employee benefit plans	67,048	...	...	66,150
...	**990,000**	**...**	**50,281**	**1,040,281**		**Total Agency—Budgetary**	**996,614**	**43,667**	**...**	**980,345**
						First Nations Statistical Institute				
...	4,300,000	...	...	4,300,000	45	Payments to the First Nations Statistical Institute for operating expenditures	1,096,907	3,203,093	...	...
...	**4,300,000**	**...**	**...**	**4,300,000**		**Total Agency—Budgetary**	**1,096,907**	**3,203,093**	**...**	**...**
						Indian Residential Schools Truth and Reconciliation Commission Secretariat (2)				
...	...	58,373,000	...	58,373,000	47b	Operating expenditures	2,717,819	55,655,181	...	...
...	**...**	**58,373,000**	**...**	**58,373,000**		**Total Agency—Budgetary**	**2,717,819**	**55,655,181**	**...**	**...**
						Indian Specific Claims Commission				
...	3,867,000	...	...	3,867,000	50	Program expenditures				
...	...	3,957,498	...	3,957,498	50b	Program expenditures				
...	...	...	43,694	43,694		Transfer from: TB Vote 15 (1)				
...	...	...	306,800	306,800		TB Vote 25 (1)				
...	...	...	115,266	115,266		TB Vote 30 (1)				
...	...	...	(3,158,015)	(3,158,015)		Transfer to Vote 1				
...	3,867,000	3,957,498	(2,692,255)	5,132,243		Total—Vote 50	4,696,394	435,849	...	5,560,836
...	362,000	...	(63,912)	298,088	(S)	Contributions to employee benefit plans	298,088	...	...	545,493
...	...	...	57	57	(S)	Spending of proceeds from the disposal of surplus Crown assets	57	...	...	11
...	**4,229,000**	**3,957,498**	**(2,756,110)**	**5,430,388**		**Total Agency—Budgetary**	**4,994,539**	**435,849**	**...**	**6,106,340**

Ministry Summary—*Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Office of Indian Residential Schools Resolution of Canada [3]				
...	275,726,000	...	...	275,726,000	55	Operating expenditures				
...	...	...	(265,174,248)	(265,174,248)		Transfer to Vote 1				
...	275,726,000	...	(265,174,248)	10,551,752		Total—Vote 55	10,030,896	520,856	...	385,134,288
...	10,000,000	...	...	10,000,000	60	Contributions				
...	...	...	(9,767,027)	(9,767,027)		Transfer to Vote 10				
...	10,000,000	...	(9,767,027)	232,973		Total—Vote 60	232,973	...	...	130,997,368
...	8,969,000	...	(4,197,882)	4,771,118	(S)	Contributions to employee benefit plans	4,771,118	...	...	3,732,160
...	**294,695,000**	**...**	**(279,139,157)**	**15,555,843**		**Total Agency—Budgetary**	**15,034,987**	**520,856**	**...**	**519,863,816**
						Registry of the Specific Claims Tribunal [4]				
...	...	1,397,363	...	1,397,363	62c	Program expenditures	1,387,406	9,957	...	...
...	**...**	**1,397,363**	**...**	**1,397,363**		**Total Agency—Budgetary**	**1,387,406**	**9,957**	**...**	**...**
						Total Ministry—				
31,937,418	**6,511,187,422**	**681,306,212**	**92,622,552**	**7,317,053,604**		**Budgetary**	**6,965,175,072**	**320,055,351**	**31,823,181**	**7,795,678,164**
60,373,519	**60,503,000**	**16,000,000**	**...**	**136,876,519**		**Non-budgetary**	**53,772,188**	**22,730,812**	**60,373,519**	**53,088,696**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

[1] Treasury Board Vote 5—Government contingencies.
Treasury Board Vote 10—Government-wide initiatives.
Treasury Board Vote 15—Compensation adjustments.
Treasury Board Vote 25—Operating budget carry forward.
Treasury Board Vote 30—Paylist requirements.

[2] During the year, Indian Residential Schools Truth and Reconciliation Commission Secretariat was created.

[3] During the year, Office of Indian Residential Schools Resolution of Canada was amalgamated with the Department.

[4] During the year, Registry of the Specific Claims Tribunal was created.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Education	186,592,552	185,119,265	...	...	1,655,401,593	1,646,925,796	...	...	...	...	1,841,994,145	1,832,045,061
Social development	148,839,977	144,883,926	...	...	1,479,457,596	1,479,082,684	...	...	...	...	1,628,297,573	1,623,966,610
Community infrastructure	137,531,051	129,333,732	15,000	...	1,088,998,650	1,057,948,851	...	...	...	...	1,226,544,701	1,187,282,583
Governance and institutions of Government	74,556,809	71,724,199	...	...	627,178,493	610,875,878	...	...	...	...	701,735,302	682,600,077
Claims settlements	310,262,076	267,619,310	...	...	494,802,804	410,212,915	...	...	...	...	805,064,880	677,832,225
Co-operative relationships—												
Budgetary	90,000,556	89,586,112	11,877,000	...	93,645,088	87,421,057	...	...	...	...	195,522,644	177,007,169
Non-budgetary	...	...	...	...	...	...	...	...	88,359,363	53,772,188	88,359,363	53,772,188
Northern land and resources	167,993,299	153,546,081	...	...	23,575,517	23,565,517	...	...	...	...	191,568,816	177,111,598
Economic development—												
Budgetary	36,360,291	34,021,264	...	...	135,937,279	135,937,277	...	...	...	...	172,297,570	169,958,541
Non-budgetary	...	...	...	...	...	...	...	...	48,517,156	...	48,517,156	...
Healthy northern communities	76,123,833	73,527,850	...	...	56,884,055	56,884,055	...	...	...	...	133,007,888	130,411,905
Responsible federal stewardship	40,875,344	39,103,852	23,976	23,976	82,267,037	72,604,488	...	...	...	...	123,166,357	111,732,316
First Nations governance over land, resources and the environment	23,436,081	6,144,780	...	...	11,371,482	11,371,482	...	...	...	...	34,807,563	17,516,262
Managing individual affairs	25,910,360	15,331,071	4,432,000	...	10,274,992	9,619,986	...	...	...	...	40,617,352	24,951,057
Co-operative relations	12,893,730	12,852,879	...	...	30,344,001	30,251,617	...	...	...	...	43,237,731	43,104,496
Northern economy	6,945,183	4,250,323	...	...	21,864,164	21,864,164	...	...	...	...	28,809,347	26,114,487
Northern governance	5,355,705	4,737,391	...	...	8,309,862	3,840,000	...	...	...	...	13,665,567	8,577,391
Clarity of title to land and resources	8,107,197	8,041,031	1,406,024	800,000	2,458,650	2,458,650	...	...	...	...	11,971,871	11,299,681
Economic and employment opportunities for Aboriginal people	2,656,398	1,459,316	...	...	35,991,024	35,976,025	...	...	...	...	38,647,422	37,435,341
Total Department—												
Budgetary	**1,354,440,442**	**1,241,282,382**	**17,754,000**	**823,976**	**5,858,762,287**	**5,696,840,442**	**...**	**...**	**...**	**...**	**7,230,956,729**	**6,938,946,800**
Non-budgetary	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**136,876,519**	**53,772,188**	**136,876,519**	**53,772,188**
Canadian Polar Commission												
Research facilitation and communication	1,030,281	986,614	...	...	10,000	10,000	...	...	...	...	1,040,281	996,614
Total Agency—Budgetary	**1,030,281**	**986,614**	**...**	**...**	**10,000**	**10,000**	**...**	**...**	**...**	**...**	**1,040,281**	**996,614**

Program Activity—*Concluded*

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
First Nations Statistical Institute—												
Budgetary	**4,300,000**	**1,096,907**	...	...	...	...	...	...	...	...	**4,300,000**	**1,096,907**
Indian Residential Schools Truth and Reconciliation Commission Secretariat—(1)												
Budgetary	**58,373,000**	**2,717,819**	...	...	...	...	...	...	...	...	**58,373,000**	**2,717,819**
Indian Specific Claims Commission—												
Conduct inquiries and provide mediation services	5,430,388	4,994,539	...	...	...	...	...	...	...	...	5,430,388	4,994,539
Total Agency—Budgetary	**5,430,388**	**4,994,539**	...	...	...	...	...	...	...	...	**5,430,388**	**4,994,539**
Office of Indian Residential Schools Resolution of Canada—(2)												
Claims resolution	15,322,870	14,802,014	...	...	232,973	232,973	...	...	...	...	15,555,843	15,034,987
Total Agency—Budgetary	**15,322,870**	**14,802,014**	...	...	**232,973**	**232,973**	...	...	...	...	**15,555,843**	**15,034,987**
Registry of the Specific Claims Tribunal—(3)												
Budgetary	**1,397,363**	**1,387,406**	...	...	...	...	...	...	...	...	**1,397,363**	**1,387,406**
Total Ministry—												
Budgetary	**1,440,294,344**	**1,267,267,681**	**17,754,000**	**823,976**	**5,859,005,260**	**5,697,083,415**	...	...	...	...	**7,317,053,604**	**6,965,175,072**
Non-budgetary	...	...	...	...	...	...	...	...	**136,876,519**	**53,772,188**	**136,876,519**	**53,772,188**

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(1) During the year, Indian Residential Schools Truth and Reconciliation Commission Secretariat was created.

(2) During the year, Office of Indian Residential Schools Resolution of Canada was amalgamated with the Department.

(3) During the year, Registry of the Specific Claims was created.

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
—	280,988,000	—	(14,893,646)	266,094,354	Grants to support the beneficiaries/organizations for the settlement of specific and special claims	187,989,555	78,104,799	—	72,241,497
...	232,424,000	—	(88,567,874)	143,856,126	Grant for band support funding	143,856,126	—	—	140,994,064
...	118,054,000	8,350,002	—	126,404,002	Grants to support First Nations, Inuit, tribal councils, organizations or other levels of government for the implementation activities as stipulated in the various agreements	125,823,445	580,557	—	106,418,556
...	76,738,000	—	(1,000,000)	75,738,000	Payments to self-governing aboriginal organizations, pursuant to comprehensive land claims agreements, self-government agreements or treaty legislation	74,127,915	1,610,085	—	72,001,407
...	74,316,000	—	(20,354,350)	53,961,650	(S) Grants to aboriginal organizations designated to receive claim settlement payments pursuant to comprehensive land claim settlement acts	53,961,650	—	—	88,987,753
—	51,546,000	—	(394,494)	51,151,506	Payments to Yukon First Nations pursuant to individual self-government agreements	51,151,506	—	—	45,735,116
—	46,400,000	—	—	46,400,000	Grants to the Government of the Northwest Territories and the Government of Nunavut for health care of Indians and Inuit	46,400,000	—	—	45,190,000
—	34,257,000	294,903	—	34,551,903	Grants for Mi'kmaq education in Nova Scotia	34,551,903	—	—	35,086,791
—	17,987,000	—	21,018,345	39,005,345	(S) Grant to the Nunatsiavut Government for the implementation of the Labrador Inuit Land Claims Agreement pursuant to the *Labrador Inuit Land Claims Agreement Act*	39,005,345	—	—	39,005,345
—	10,000,000	—	(2,027,164)	7,972,836	Grants to provide income support to indigent on-reserve residents	7,597,924	374,912	—	8,820,912
—	9,257,000	—	—	9,257,000	Grant to the Miawpukek Indian Band to support designated programs	9,257,000	—	—	9,075,000
—	4,247,000	—	—	4,247,000	Grant to the Westbank First Nation to support the implantation of the Westbank First Nation Self-Government Agreement	4,246,947	53	—	4,123,249
—	3,956,000	79,763	295,192	4,330,955	Grants to the Sechelt Indian Band pursuant to the *Sechelt Indian Band Self-Government Act*	4,330,955	—	—	4,244,564
—	1,500,000	—	(1,000,000)	500,000	Grants to Indians and Inuit to support their post-secondary educational advancement	322,369	177,631	—	656,572
—	1,400,000	—	457,111	1,857,111	(S) Indian Annuities Treaty payments	1,857,111	—	—	1,430,683
—	1,213,000	—	—	1,213,000	Payments to the Government of the Northwest Territories to facilitate the implementation of comprehensive land claim agreements	1,211,607	1,393	—	1,538,198
—	1,086,000	—	125,000	1,211,000	Grant for the advancement of scientific knowledge of the North	1,201,000	10,000	—	1,086,000

Transfer Payments—*Continued*

Source of authorities						Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
$	$	$	$	$		$	$	$	$
...	600,000	...	...	600,000	Grants to participating First Nations and the First Nation Education Authority pursuant to the *First Nations Jurisdiction over education in British Columbia Act*	53,625	546,375	...	...
...	500,000	...	...	500,000	Grant to the First Nations Finance Authority pursuant to the *First Nations Fiscal and Statistical Management Act*	500,000	...	...	850,000
...	300,000	...	...	300,000	Grants to British Columbia Indian bands in lieu of a per capita annuity	300,000	...	...	300,000
...	150,000	...	...	150,000	Grants to Indians and Inuit to provide elementary and secondary educational support services	4,004	145,996	...	7,354
...	136,000	...	...	136,000	Grants to students and their chaperons to promote fire protection awareness in band and federally operated schools	3,685	132,315	...	31,387
...	45,000	...	...	45,000	Grants to Inuit to support their cultural advancement	45,000	...	...	45,000
...	...	17,000,000	...	17,000,000	Grant to Musqueam Indian Band for 2010 Olympic legacies	17,000,000	...	...	...
...	...	17,000,000	...	17,000,000	Grant to Tsleil-Waututh for 2010 Olympic legacies	17,000,000	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	1,110,607,890
...	**967,100,000**	**42,724,668**	**(106,341,880)**	**903,482,788**	**Total—Grants**	**821,798,672**	**81,684,116**	**...**	**1,788,797,338**
					Contributions				
...	1,466,292,000	13,813,770	23,411,336	1,503,517,106	Payments to support Indians, Inuit and Innu for the purpose of supplying public services in education	1,502,517,106	1,000,000	...	1,461,342,333
...	1,359,009,000	39,300,000	73,175,760	1,471,484,760	Payments to support Indians, Inuit and Innu for the purpose of supplying public services in social development	1,471,484,760	...	...	1,412,874,451
...	944,347,000	179,582,910	(35,967,780)	1,087,962,130	Payments to support Indians, Inuit and Innu for the purpose of supplying public services in capital facilities and maintenance	1,057,044,646	30,917,484	...	1,032,226,344
...	171,106,000	6,103,000	10,200,000	187,409,000	Contributions to beneficiaries and various implementing bodies for implementing comprehensive land claim agreements	180,803,205	6,605,795	...	161,317,204
...	125,098,000	10,900,000	72,128,775	208,126,775	Payments to support Indians, Inuit and Innu for the purpose of supplying public services in Indian government support	195,354,218	12,772,557	...	204,036,326
...	106,587,000	500,000	(25,655,369)	81,431,631	Payments to support Indians, Inuit and Innu for the purpose of supplying public services in economic development	81,416,631	15,000	...	93,049,005
...	41,011,000	7,620,000	...	48,631,000	Contributions to support the negotiation process for comprehensive, specific, and special claims and self-government initiatives	48,054,151	576,849	...	43,631,961

...	37,250,000	18,700,000	5,140,943	61,090,943	Contributions under the Aboriginal business Canada program	61,090,943	...	...	37,536,090
...	36,714,000	3,287,500	(6,627,094)	33,374,406	Contribution for promoting the safe use, development, conservation and protection of the North's natural resources	33,374,406	...	...	32,549,199
...	24,300,000	...	12,010,313	36,310,313	Contributions to support the building of strong governance, administrative and accountability systems	36,310,313	...	...	30,960,213
...	21,624,000	3,670,000	(1,550,000)	23,744,000	Contributions for the purpose of consultation and policy development	22,876,080	867,920	...	39,800,703
...	19,837,000	...	2,027,164	21,864,164	Contributions for promoting regional development in Canada's three territories	21,864,164	...	...	20,333,959
...	15,592,000	...	(6,313,324)	9,278,676	Contributions to implement the *First Nations Land Management Act*	9,278,676	...	...	10,739,851
...	15,215,000	...	2,440,500	17,655,500	Contributions to Indian bands for land and estates management	15,944,635	1,710,865	...	16,876,951
...	14,641,000	4,263,570	8,919,827	27,824,397	Contributions to First Nations for the management of contaminated sites	27,000,871	823,526	...	17,186,746
...	11,005,000	...	(226,401)	10,778,599	Urban Aboriginal Strategy	10,686,215	92,384	...	8,553,806
...	10,450,000	...	...	10,450,000	Contributions to First Nations institutions for the purpose of enhancing good governance	9,398,000	1,052,000	...	7,340,333
...	9,696,000	26,376,971	...	36,072,971	Contributions for emergency management assistance for activities on reserves	28,944,814	7,128,157	...	18,915,318
...	7,942,000	828,558	(2,262,410)	6,508,148	Contributions to Indian bands for registration administration	5,853,141	655,007	...	4,009,399
...	7,699,000	...	14,546,864	22,245,864	Contributions to support the basic organizational capacity of representative aboriginal organizations	22,245,864	...	...	3,285,815
...	5,504,000	8,000,001	1,461,401	14,965,402	Federal interlocutor's contribution program	14,965,402	...	...	14,664,381
...	4,935,000	...	(4,935,000)	...	Office of the Federal Interlocutor for Métis and non-status Indians – Contributions to support the basic organizational capacity of representative aboriginal organisations	...	...	...	...
...	4,040,000	2,030,000	...	6,070,000	Contributions to First Nations, their organizations, provinces and third parties for interim measures and British Columbia Treaty related measures	774,343	5,295,657	...	2,290,993
...	817,000	...	...	817,000	Contributions to the National Aboriginal Achievement Foundation	817,000	...	...	817,000
...	750,000	...	...	750,000	Contributions for the legal and associated costs of Indian-related cases having the potential to become judicial precedents	398,475	351,525	...	905,633
...	750,000	...	2,262,410	3,012,410	Contributions to provincially and/or regionally based treaty commissions	3,012,410	...	...	2,943,840
...	458,000	...	...	458,000	Contributions to the Inuit Art Foundation for the purpose of assisting Inuit artists and artisans from the Northwest Territories, Nunavut, Northern Quebec and Labrador in the development of their professional skills and marketing of their art	458,000	...	...	458,000
...	179,000	(400,000)	2,250,415	2,029,415	Contributions for promoting the political, social and scientific development of Canada's three territories	2,029,415	...	...	4,247,989
...	80,000	...	...	80,000	Contribution for Inuit counselling in the South	80,000	...	...	80,000
...	...	9,500,000	(2,530,138)	6,969,862	Contributions for enhancing the financial management capability and networking facilities of the Government of Nunavut	2,500,000	4,469,862	...	...
...	...	...	5,000,000	5,000,000	Contributions for former students, their families, communities and groups of individuals for the purpose of facilitating regional or national Commemoration projects that address the Indian Residential Schools experience and provide the opportunity to share the initiative with family and community	...	5,000,000	...	...

Transfer Payments—*Concluded*

Source of authorities						Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
$	$	$	$	$		$	$	$	$
...	...	...	3,788,182	3,788,182	Contributions for eligible Aboriginal or other recipients for the purpose of providing advocacy and public education on a diverse range of issues related to the Indian Residential Schools Settlement Agreement	3,788,180	2	...	...
...	...	...	978,845	978,845	Contributions for Groups of Indian Residential School survivors who wish to resolve their claim as a group under the Independent Assessment Process	75,706	903,139	...	...
...	...	...	4,600,000	4,600,000	Contributions to support the basic organizational capacity of representative aboriginal organizations	4,600,000	...	...	3,888,802
...	...	...	...	...	Items not required for the current year	...	...	...	11,649,185
...	**4,462,928,000**	**334,076,280**	**158,275,219**	**4,955,279,499**	**Total—Contributions**	**4,875,041,770**	**80,237,729**	**...**	**4,698,511,830**
...	**5,430,028,000**	**376,800,948**	**51,933,339**	**5,858,762,287**	**Total Department**	**5,696,840,442**	**161,921,845**	**...**	**6,487,309,168**
					Canadian Polar Commission				
					Contributions				
...	10,000	...	...	10,000	Contributions to individuals, organizations, associations and institutions to support research and activities relating to the polar regions	10,000	...	...	10,000
...	**10,000**	**...**	**...**	**10,000**	**Total Agency**	**10,000**	**...**	**...**	**10,000**
					Office of Indian Residential Schools Resolution of Canada(1)				
					Grants				
...	**...**	**...**	**...**	**...**	Items not required for the current year	**...**	**...**	**...**	**100,000,000**
					Contributions				
...	4,000,000	...	(4,000,000)	...	Contributions for eligible Aboriginal or other recipients for the purpose of providing advocacy and public education on a diverse range of issues related to the Indian Residential Schools Settlement Agreement	...	...	...	5,997,368
...	5,000,000	...	(4,788,182)	211,818	Contributions for former students, their families, communities and groups of individuals for the purpose of facilitating regional or national Commemoration projects that address the Indian Residential Schools experience and provide the opportunity to share the initiative with family and community	211,818	...	...	...

...	1,000,000	...	(978,845)	21,155	Contributions for Groups of Indian Residential Schools survivors who wish to resolve their claim as a group under the Independent Assessment Process	21,155	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	25,000,000
...	**10,000,000**	...	**(9,767,027)**	**232,973**	**Total—Contributions**	**232,973**	...	...	**30,997,368**
...	**10,000,000**	...	**(9,767,027)**	**232,973**	**Total Agency**	**232,973**	...	...	**130,997,368**
...	**5,440,038,000**	**376,800,948**	**42,166,312**	**5,859,005,260**	**Total Ministry**	**5,697,083,415**	**161,921,845**	...	**6,618,316,536**

(S) Statutory transfer payment.

[1] During the year, Office of Indian Residential Schools Resolution of Canada was amalgamated with the Department

Revenues

	Current year	Previous year
	$	$
Department		
Other revenues—		
Return on investments—[1]		
Loans, investments and advances—		
Indian economic development fund	291,318	2,357
Council for Yukon First Nations—Elders	531,834	577,383
Native claimants	5,539,296	5,847,065
First Nations in British Columbia	2,896,004	3,319,697
Inuit loan fund	4,547	4,419
Other accounts—		
Indian housing assistance fund—		
On-reserve housing—Interest on guaranteed loans	1,730,268	1,987,592
Stoney Band perpetual loan	11,688	11,688
Esso Ltd—Norman Wells Project profits	125,434,933	115,779,997
	136,439,888	127,530,198
Refunds of previous years' expenditures—		
Reimbursement of operation and maintenance	46,816,965	33,616,672
Adjustments to prior year's payables—		
Operation and maintenance	8,629,498	2,558,447
	55,446,463	36,175,119
Sales of goods and services—		
Rights and privileges—		
Canada mining—		
Licences	12,703	14,783
Royalties	112,521,531	63,593,632
Land, building and machinery rentals	251,512	278,258
Oil and gas royalties	27,479,165	23,644,282
Quarrying royalties	181,682	412,501
	140,446,593	*87,943,456*
Services of a non-regulatory nature	*67,509*	*74,347*
	140,514,102	88,017,803
Proceeds from the disposal of surplus Crown assets	87,289	173,939
Miscellaneous revenues	8,544,769	33,051,773
Total Department	**341,032,511**	**284,948,832**
Canadian Polar Commission		
Refunds of previous years' expenditures—		
Adjustments to prior year's payables	10,000	...
Total Agency	**10,000**	**...**
Indian Specific Claims Commission		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	7,220	82
Adjustments to prior year's payables	33,581	45,920
	40,801	46,002
Proceeds from the disposal of surplus Crown assets	57	11
Miscellaneous revenues	1,043	16,246
Total Agency	**41,901**	**62,259**
Office of Indian Residential Schools Resolution of Canada[2]		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	140,202	256,362
Adjustments to prior year's payables	...	132
	140,202	256,494
Miscellaneous revenues	182	4,158
Total Agency	**140,384**	**260,652**
Ministry Summary		
Other revenues—		
Return on investments	136,439,888	127,530,198
Refunds of previous years' expenditures	55,637,466	36,477,615
Sales of goods and services	140,514,102	88,017,803
Proceeds from the disposal of surplus Crown assets	87,346	173,950
Miscellaneous revenues	8,545,994	33,072,177
Total Ministry	**341,224,796**	**285,271,743**

(1) Interest unless otherwise indicated.

(2) During the year, Office of Indian Residential Schools Resolution of Canada was amalgamated with the Department.

SECTION 16

2008-2009

PUBLIC ACCOUNTS OF CANADA

Industry

Department

Canadian Space Agency

Canadian Tourism Commission

Competition Tribunal

Copyright Board

National Research Council of Canada

Natural Sciences and Engineering Research Council

Social Sciences and Humanities Research Council

Standards Council of Canada

Statistics Canada

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Department

Strategic Outcome

A fair, efficient and competitive marketplace.

Program Activity Descriptions

Strategic policy sector – Marketplace

Carries out research and analysis on a range of marketplace framework policies, laws and regulations; provides strategic information and advice to the Minister and Deputy Minister; and develops policy options, including legislation and regulations. These policies have a direct impact on Canadian businesses, as they set the conditions under which companies operate in the marketplace.

Small business and marketplace services and regional operations sector – Marketplace

Development of instruments and compliance with the marketplace framework. Delivers strong and effective regulatory regimes through regulations, policies, procedures and standards including management of Canada's radio frequency spectrum.

Spectrum, information technologies and telecommunications sector – Marketplace

Develops regulations, policies, procedures and standards governing Canada's spectrum and telecommunications industries and the digital economy.

Office of consumer affairs

Works with the public and private sectors, using information, research and policy instruments to complement and support consumer protection regulation. The program is in accordance with Section 5 of the *Department of Industry Act*, which directs the Minister to promote the interests and protection of Canadian consumers, and with Chapter 8 of the Agreement on Internal Trade (Consumer-Related Measures and Standards).

Competition Bureau

An independent law enforcement agency responsible for the administration and enforcement of the *Competition Act*, the *Consumer Packaging and Labelling Act*, the *Textile Labelling Act* and the *Precious Metals Marking Act*. Promotes and maintains fair competition so that Canadians can benefit from competitive prices, product choice and quality services. Headed by the Commissioner of Competition, the organization investigates anti-competitive practices and promotes compliance with the laws under its jurisdiction.

Canadian Intellectual Property Office – Revolving Fund

Administers Canada's system of intellectual property (IP) rights, namely patents, trademarks, copyright, industrial designs and integrated circuit topographies. Grants and registers IP rights as well as disseminates information related to these rights to businesses, educational institutions and Canadians in general. Operates under a Revolving Fund regime and aims to accelerate Canada's economic development.

Strategic Outcome

An innovative economy.

Program Activity Descriptions

Science and innovation sector – Science and technology (S&T) and innovation

Develops science and technology policies to enhance Canada's research and innovation capacity through promotion of investments in research and skills development, and by ensuring the technology adoption capacity of the marketplace.

Industry sector – Science and technology (S&T) and innovation

Provides value-added knowledge and expertise about Canadian industries to create conditions for research and development and commercialization, support innovation, encourage and promote technologies, and to strengthen synergies between industry and government.

Spectrum, information technologies and telecommunications sector – Science and technology (S&T) and innovation

Support of advanced and applied research within the Canadian information and communications technologies sector for the development of innovative technologies.

Communications Research Centre Canada

Conducts research on advanced telecommunications and information technologies to ensure an independent source of advice for public policy and to support the development of new products and services for the information and communications technologies sector.

Industrial technologies office – Special operating agency

Administers and delivers the Strategic Aerospace and Defence Initiative, the Program for Strategic Industrial Projects, and the h2 Early Adopters Program, as well as manages the remaining contribution agreements under the Technology Partnerships Canada program. Its objective is to accelerate technological innovation in Canadian companies to improve their competitiveness and productivity, while assuring sustainable development.

Strategic Outcome

Competitive industry and sustainable communities.

Program Activity Descriptions

Strategic policy sector – Economic development

Carries out research and analysis on issues relating to industrial competitiveness and sustainability, provides strategic information and advice to the Minister and

Deputy Minister, and contributes to the development of policy options. These policies have a direct impact on Canadian businesses, as they influence the conditions under which companies compete.

Small business and marketplace services and regional operations sector – Economic development

Supports and enhances the role and contribution of small and medium-sized enterprises to Canada's economic well-being, and provides regional intelligence and presence across Canada as well as the delivery of programs, services, and information.

Industry sector – Economic development

Provides value-added knowledge and expertise about Canadian industries to position Canada as an ideal environment for foreign direct investment, ensure a strong link in global value chains, and assist firms to strengthen global partnerships and business capacity to respond to risks and opportunities.

Spectrum, information technologies and telecommunications sector – Economic development

Supports the development of a competitive information and communications technologies (ICT) industry in Canada. It also facilitates the use of reliable, modern ICT infrastructure to promote the full participation of Canadians and communities in the digital economy.

MacKenzie gas project

The MacKenzie Gas Project (MGP) is a proposed 1,220-kilometre natural gas pipeline system through the Mackenzie Valley in the Northwest Territories that will connect northern onshore gas fields with North American markets. The project has the potential to make key contributions to Canada's role as an energy superpower.

Canadian Space Agency

Strategic Outcome

Canada's presence in space meets the needs of Canadians for scientific knowledge, space technology and information.

Program Activity Descriptions

Space awareness and learning

The program activity objective is to further public understanding and engagement with regards to space related issues, ultimately leading to improving the scientific literacy of Canadians by carrying out a national awareness and learning initiative in support of the Canadian Space Program (CSP).

Space based earth observation

The program activity objective is to develop and operationalize the use of space earth observation (EO) for the benefit of Canadians, especially in the fields of environment, resource and land use management, as well as security and foreign policy. In doing so, the CSA will maintain and expand Canada's leadership in EO technologies to obtain the timely, relevant and essential information we need to make judicious decisions about our collective future in collaboration with national and international partners that share our needs and goals.

Space science and exploration

The program activity objective is to better understand the solar system and the Universe; expand our knowledge on the constituent elements and origins of life; and strengthen a human presence in space. In doing so, the CSA will sustain and increase Canada's contribution to humankind's scientific knowledge, to the exploration of our solar system and the Universe and to the development of related technologies. This will advance supporting technologies and our fundamental and applied knowledge of chemistry, physics, and life sciences by carrying out leading-edge experiments in the unique environment of space.

Satellite communications

The program activity objective is to provide all Canadians with the means to participate in and fully benefit from the global information age. In doing so, the CSA will uphold Canada's status as a word leader in satellite communications (SC) and extend the most advanced products and services to all Canadians, everywhere.

Generic technological activities in support of earth observation, space science and exploration and satellite communications

Provide leadership, coordination or support to earth observation (EO), space science and exploration (SE) and satellite communications (SC) through activities that are generic in their nature since they contribute to all three program activities.

Canadian Tourism Commission

Strategic Outcome

Maximize the contribution to the economy of Canada from the tourism sector by increasing tourism activities in Canada and contributing to the world competitiveness of the Canadian tourism industry.

Program Activity Descriptions

Information

The Information program is fundamental to the success of the Canadian Tourism Commission. From a macro perspective, the program is responsible for measuring the importance and the economic value of the amalgam of tourism-related industries that make up the Canadian tourism sector. The program also assesses the performance of the tourism sector and its impact on the

Canadian economy in terms of growth in employment, flow of tourists, foreign exchange earnings, tax revenues generated and gross domestic output. This information has proved invaluable in helping the industry increase its status and credibility. The Commission also monitors worldwide developments and trends, determines if they might present challenges or opportunities, and provides advice to industry stakeholders.

From a micro perspective, the Information program helps the Canadian Tourism Commission develop and promote innovative tourism products through the identification of new market opportunities and niche-product demands. Information also enables the Canadian Tourism Commission to improve the distribution channels through which travel products reach the consumers.

Marketing and sales

The Marketing and sales program focuses on four major geographical market segments – Canada, the United States, Europe/Latin America and Asia/Pacific – in addition to targeting tourism activities associated with meetings, conventions, and incentive travel. Marketing and sales efforts are based on four pillars: consumer; trade; media and public relations; and the Internet.

The role of marketing and sales at the Canadian Tourism Commission is to increase the awareness and interest in Canada as a four-season destination for each of these markets by: developing competitive strategic programs; building traditional and non-traditional marketing partnerships; working with industry partners to make potential tourists aware of the possibilities for travel in or to Canada; ensuring small operators gain buying power through group marketing activities; and facilitating collaboration between smaller businesses to develop coordinated marketing strategies.

Product development

The Product development program at the Canadian Tourism Commission influences the quality and quantity of diverse and competitive tourism experiences in Canada. Working directly with various stakeholders in the tourism industry, the Product development program acts as a catalyst to influence the competitiveness of market-ready product by: obtaining research on product demand and positioning; providing information to make the Canadian tourism product more competitive; encouraging small businesses to develop new products by building partnerships; and providing the venue or vehicle through which market-ready products can be developed.

Competition Tribunal

Strategic Outcome

Open, fair, transparent and expeditious hearings related to the Tribunal's jurisdiction.

Program Activity Descriptions

Process cases

The Registry of the Competition Tribunal (RCT) provides all administrative support required for the proper conduct of the Competition Tribunal's business and for the Tribunal to hold hearings anywhere in Canada.

Copyright Board

Strategic Outcome

Fair decision-making to provide proper incentives for the creation and use of copyrighted works.

Program Activity Descriptions

Copyright tariff setting and issuance of licences

The Board is an economic regulatory body empowered to establish, either mandatorily or at the request of an interested party, fair and equitable tariffs that remunerate rights owners for the use of copyrighted works, when the administration of such copyright is entrusted to a collective-administration society. The Board also has the right to supervise agreements between users and licensing bodies and issues licences when the copyright owner cannot be located.

National Research Council of Canada

Strategic Outcome

An innovative, knowledge-based economy for Canada through research and development, technology commercialization and industry support.

Program Activity Descriptions

Research and development

Research and development encompasses the department's responsibilities for performing research and development in strategic fields of science and engineering leading to the application of innovative technologies through commercialization and technology transfer in key economic areas.

Technology and industry support

Technology and industry support encompasses the provision of technology assistance, financial support and commercialization assistance to small and medium-sized enterprises; and the dissemination of scientific, technical and medical information to industry, government and universities.

Natural Sciences and Engineering Research Council

Strategic Outcome

People: highly skilled science and engineering professionals in Canada.

Program Activity Descriptions

Promote science and engineering

This program activity encourages popular interest in science, math and engineering and aims to develop science, math and engineering abilities in Canadian youth.

Support students and fellows

This program activity supports training of highly qualified personnel through scholarship and fellowship programs.

Attract and retain faculty

This program activity aims to attract and retain faculty.

Strategic Outcome

Discovery: high quality Canadian-based competitive research in the natural sciences and engineering.

Program Activity Descriptions

Fund basic research

This program activity invests in discovery through grants focusing on basic research activities.

Support for research equipment and major resources

This program activity helps to support the establishment, maintenance and operation of the research equipment, major research resources and research capacity necessary to carry out high quality research in the natural sciences and engineering.

Strategic Outcome

Innovation: productive use of new knowledge in the natural sciences and engineering.

Program Activity Descriptions

Fund research in strategic areas

This program activity funds project research of national importance and in emerging areas that are of potential significance to Canada.

Fund university-industry-government partnerships

This program activity fosters collaborations between university researchers and other sectors, including government and industry, in order to develop new knowledge and expertise, and to transfer this knowledge and expertise to Canadian-based organizations.

Support commercialization

This program activity supports innovation and promotes the transfer of knowledge and technology to Canadian companies.

Social Sciences and Humanities Research Council

Strategic Outcome

People: a first-class research capacity in the social sciences and humanities.

Program Activity Descriptions

Fellowships, scholarships and prizes

Social Sciences and Humanities Research Council (SSHRC) offers several award programs for advanced study and research in the social sciences and humanities at the master's, doctoral and post-doctoral level. These programs help train Canada's researchers and the leaders of tomorrow. In addition, SSHRC offers special fellowships to experienced researchers and supplementary awards to outstanding doctoral and post-doctoral fellowship recipients. Finally, two commemorative prizes recognize the extraordinary dedication and creativity of Canada's best researchers.

Canada research chairs

By helping Canadian universities and their affiliated research institutes and hospitals become world-class centres of research and research training, the Canada Research Chairs Program contributes to enhancing Canada's competitiveness in the global, knowledge-based economy, improving Canadians' health, and enriching our social and cultural life. Specifically, the Program seeks to: strengthen research excellence in Canada and increase Canada's research capacity by attracting and retaining the best researchers; improve the training of highly qualified personnel through research; improve universities' capacity to generate and apply new knowledge; promote the best possible use of research resources through strategic institutional planning, and through collaboration among institutions and between sectors.

Strategic Outcome

Research: new knowledge based on excellent research in the social sciences and humanities.

Program Activity Descriptions

Investigator-framed research (theme area and subject defined by researcher(s))

SSHRC research grants support individual and team projects and programs of research for which the applicant(s) proposes/propose the research topic and methodology. These range from individuals or small groups working in libraries and archives to large, multidisciplinary, collaborative projects with researchers, partners and assistants conducting fieldwork across the country.

Targeted research and training initiatives

SSHRC develops and funds programs to support strategic research programs, both on its own and in partnership with other fund providers, including government, private and community organizations. These programs generate new knowledge on pressing social, economic and cultural issues of particular importance to Canadians. One particular stream of strategic programs supports research that will contribute to better understanding of the impacts of the "knowledge-based economy" on Canada's economic, social, political and cultural life, and will help to improve Canadians' ability to influence the future for the common good.

Strategic research development

Strategic grants through programs in this program activity are available to faculty, post-secondary institutions, scholarly associations and non-profit organizations to explore, develop and define new perspectives, challenges, and priorities in conducting research, disseminating research results, and in training new researchers. Strategic research development programs also help develop related research capacity through the promotion of new modes of research collaboration and partnerships.

Strategic Outcome

Knowledge mobilization: the transfer, dissemination and use of social sciences and humanities knowledge.

Program Activity Descriptions

Research communication and interaction

Programs in this program activity support the communication and dissemination of research results to both academic and broader audiences through both traditional and innovative mechanisms.

Strategic Outcome

Institutional environment: a strong Canadian science and research environment.

Program Activity Descriptions

Indirect costs of research

In Canada, the provincial and federal governments jointly support academic research. The provinces provide the basic physical infrastructure and, supported in part by the Canada Health and Social Transfer, direct and indirect operating costs. The federal government funds the direct costs of research, mainly through the three national research granting agencies – the Canadian Institutes of Health Research, the Natural Sciences and Engineering Research Council, and the Social Sciences and Humanities Research Council. The term "indirect costs" refers to the central and departmental administrative costs that institutions incur to support research, but are not attributable to specific research projects.

In its 2003 budget, the Government of Canada announced a new program to support the indirect costs associated with the conduct of academic research in institutions that receive research grant funds from any of the three federal granting agencies. This grant program recognizes the growing indirect costs of conducting publicly - funded academic research. The program was created to help post-secondary institutions maximize the investments in research in one of two ways: secure additional support for the indirect costs of conducting research or support their mandates to teach and provide community services. By financing a portion of the indirect costs incurred by post-secondary institutions and their affiliated research hospitals and institutes, the federal government both supports world-class research facilities and addresses the needs of smaller Canadian post-secondary institutions. The Indirect costs program is administered by the SSHRC-hosted Canada Research Chairs secretariat on behalf of the three national research granting agencies.

Standards Council of Canada

Strategic Outcome

Efficient and effective voluntary standardization.

Program Activity Descriptions

Accreditation

Conformity assessment is the practice of determining whether a product, service or system meets the requirements of a particular standard. The Standards Council accredits six types of conformity assessment organizations: product certification bodies; testing and calibration laboratories; management systems registration bodies; inspection bodies; auditor course providers; and personnel certification bodies.

The Standards Council accredits organizations that develop standards in Canada. Accredited standards development organizations may submit their standards for approval as National Standards of Canada.

Information

The Standards Council advises federal, provincial and territorial governments, industry organizations and non-governmental bodies on standards and conformity assessment related aspects of trade and regulatory policy. A major focus is to encourage governments and industries to make greater use of the National Standards System in regulatory activities and trade agreements.

The Standards Council offers Canadians the latest and most comprehensive information on standards, technical regulations and conformity assessment in Canada and around the world through its web site, Information and Research Service and On-site Technical Library. The Standards Council also serves as Canada's World Trade Organization and North America Free Trade Agreement Enquiry Point.

Representation

The Standards Council manages Canada's participation in the International Organization for Standardization and the International Electrotechnical Commission, two of the world's most important voluntary standardization bodies, and in regional standards organizations. It also encourages the adoption and application of international standards in Canada.

The Standards Council is also a member of a number of regional and international organizations that are developing agreements to ensure the international acceptance of conformity assessment results.

Statistics Canada

Strategic Outcome

Canadians have access to objective, high quality, non-partisan statistics, statistical products, services and analyses on Canada's economy and society which fulfill legal requirements, are relevant to policy formulation and decision makers and are responsive to emerging issues.

Program Activity Descriptions

Economics statistics

This program provides micro- and macro-economic statistics and analysis on the entire spectrum of Canadian economic activity, both domestic and international. The program supports various statutory requirements and the statistics are vital for economic policy making by the Bank of Canada, Finance Canada, Industry Canada, Foreign Affairs and International Trade, Transport Canada, Agriculture and Agri-Food Canada and several other federal and provincial departments and agencies. The program outputs are also widely used in the private sector. The information includes statistics on: gross domestic product; production, costs, sales, productivity and prices for the full gamut of industrial sectors; the flows and stocks of fixed and financial capital assets; international trade and finance; the extent of foreign ownership in Canada's economy; federal, provincial and municipal government revenues, expenditures and employment; environmental issues related to pollution, natural assets and activities aimed at reducing environmental damage; consumer and industrial price inflation; science and technology; and research and development activity.

Social statistics

This program provides information on the economic and social characteristics of individuals, families and households in Canada, and on the major factors which can contribute to their well-being. It includes measures of household income and expenditure; of employment, unemployment, their associated costs and benefits, labour income and factors affecting labour supply, health and factors influencing it; and information on topics of specific social policy concern. This program also provides information and analysis on the facilities, agencies and systems which are publicly funded to meet the socio-economic and physical needs of Canadians, and on the outcomes of the services which they provide. It encompasses the justice, health care, and education systems as well as cultural institutions and industries, in terms of the nature and extent of their services, and operations, the characteristics of the individual Canadians and families whom they serve, and their impacts on Canadian society.

Census, demography and aboriginal statistics

This program provides statistical information on the Canadian population, its demographic characteristics and conditions, and their changes over time. This program also provides statistical information from the quinquennial Census of Population. The Census provides benchmark information on the structure of the Canadian population and its demographic, social and economic conditions. It provides the detailed information needed on subgroups of the population and for small geographic areas, which cannot be generated through sample surveys. Population counts and estimates are required to determine electoral boundaries, the distribution of federal transfer payments, and the transfer and allocation of funds among regional and municipal governments, school boards and other local agencies within provinces. Also, every five years, a Census of Agriculture provides data on: number and type of farms; farm operators; business operating arrangements; land and land management practices; capital investments; farm vehicles, machinery and equipment; and hired agricultural labour. This program also provides information on the socio-economic conditions and well-being of Aboriginal Peoples.

Ministry Summary

Source of authorities							Disposition of authorities			
	As shown in									
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
....	332,903,000	....	....	332,903,000	1	Operating expenditures				
....	....	33,319,386	....	33,319,386	1a	Transfer of $1,601,000 from Indian Affairs and Northern Development Vote 1				
....	....	33,418,170	....	33,418,170	1b	Transfer of $1,905,200 from Industry Vote 10, and $325,000 from Natural Resources Vote 1				
....	....	1	....	1	1c	Transfer of $783,565 from Industry Vote 10				
....	....	....	1,601,000	1,601,000		Transfer from: Vote 1 (Indian Affairs and Northern Development)				
....	....	....	325,000	325,000		Vote 1 (Natural Resources)				
....	....	....	2,688,765	2,688,765		Vote 10				
....	....	....	1,163,664	1,163,664		TB Vote 5 (1)				
....	....	....	18,244,173	18,244,173		TB Vote 15 (1)				
....	....	....	19,640,841	19,640,841		TB Vote 25 (1)				
....	....	....	12,957,994	12,957,994		TB Vote 30 (1)				
....	....	....	(6,851,676)	(6,851,676)		Transfer to: Vote 5				
....	....	....	(300,000)	(300,000)		Vote 45				
....	....	....	(48,405)	(48,405)		Vote 50 (Treasury Board)				
....	332,903,000	66,737,557	49,421,356	449,061,913		Total – Vote 1	423,483,431	25,578,482	....	403,913,482
....	12,596,000	....	....	12,596,000	5	Capital expenditures				
....	....	449,050	....	449,050	5a	Transfer of $3,325,176 from Industry Vote 1				
....	....	1	....	1	5b	Transfer of $3,526,500 from Industry Vote 1				
....	....	1	....	1	5c	Transfer of $2,040,000 from Industry Vote 10				
....	....	....	6,851,676	6,851,676		Transfer from: Vote 1				
....	....	....	2,040,000	2,040,000		Vote 10				
....	12,596,000	449,052	8,891,676	21,936,728		Total – Vote 5	17,695,140	4,241,588	....	16,650,599
....	464,272,000	....	....	464,272,000	10	Grants and contributions				
....	....	137,462,412	....	137,462,412	10a	Grants and contributions				
....	....	52,987,317	....	52,987,317	10b	Grants and contributions				
....	....	....	(2,688,765)	(2,688,765)		Transfer to: Vote 1				
....	....	....	(2,040,000)	(2,040,000)		Vote 5				
....	....	....	(375,000)	(375,000)		Vote 65				
....	....	....	(20,000)	(20,000)		Vote 75				
....	464,272,000	190,449,729	(5,123,765)	649,597,964		Total – Vote 10	560,522,638	89,075,326	....	664,728,280
....	50,078,000	....	6,474,717	56,552,717	(S)	Contributions to employee benefit plans	56,552,717	....	....	56,958,447
....	76,422	....	(6,100)	70,322	(S)	Minister of Industry – Salary and motor car allowance	70,322	....	....	72,200
....	81,715,000	33,285,000	(4,661,280)	110,338,720	(S)	Liabilities under the *Canada Small Business Financing Act*	110,338,720	....	....	100,258,791

—	24,000,000	(9,000,000)	(15,000,000)	—	(S)	Grant to CANARIE Inc. to operate and develop the next generation of Canada's Advanced Research Network (CAnet 5)	—	—	—	—
139,200,605	4,852,000	—	(4,852,000)	139,200,605	(S)	Canadian Intellectual Property Office Revolving Fund				
—	—	—	308,926	308,926		Transfer from TB Vote 30 (1)				
139,200,605	4,852,000	—	(4,543,074)	139,509,531		Total	(12,926,451)	—	152,435,982	(21,236,334)
—	2,050,000	(800,000)	(646,930)	603,070	(S)	Liabilities under the *Small Business Loans Act*	603,070	—	—	1,396,789
—	—	—	41,495,600	41,495,600	(S)	Transfer payments in connection with the *Budget Implementation Act, 2007*	41,495,600	—	—	25,543,000
—	—	—	29,500,000	29,500,000	(S)	Genome Canada	29,500,000	—	—	6,700,000
162,523	—	—	209,092	371,615	(S)	Spending of proceeds from the disposal of surplus Crown assets	129,444	33,079	209,092	225,007
—	—	—	910,691	910,691	(S)	Refunds of amounts credited to revenues in previous years	910,691	—	—	338,381
—	—	—	—	—		Appropriations not required for the current year	—	—	—	108,399,389
139,563,128	972,542,422	281,121,338	106,921,983	1,500,148,871		Total budgetary	1,228,571,322	118,932,475	152,645,074	1,363,914,386
—	300,000	—	—	300,000	L15	Payments pursuant to subsection 14(2) of the *Department of Industry Act* (Gross)	—	300,000	—	—
—	500,000	—	—	500,000	L20	Loans pursuant to paragraph 14(1)(a) of the *Department of Industry Act* (Gross)	—	500,000	—	—
1,950,000	—	—	—	1,950,000	L97b	Advances to regional offices and employees posted abroad. *Appropriation Act No. 1, 1970*. Limit $1,950,000 (Net)	—	—	1,950,000	—
1,950,000	800,000	—	—	2,750,000		Total non-budgetary	—	800,000	1,950,000	—
						Total Department—				
139,563,128	**972,542,422**	**281,121,338**	**106,921,983**	**1,500,148,871**		**Budgetary**	**1,228,571,322**	**118,932,475**	**152,645,074**	**1,363,914,386**
1,950,000	**800,000**	—	—	**2,750,000**		**Non-budgetary**	—	**800,000**	**1,950,000**	—
						Canadian Space Agency				
—	193,110,000	—	—	193,110,000	25	Operating expenditures				
—	—	—	213,998	213,998		Transfer from: TB Vote 5 (1)				
—	—	—	3,823,793	3,823,793		TB Vote 15 (1)				
—	—	—	9,273,200	9,273,200		TB Vote 25 (1)				
—	—	—	1,327,630	1,327,630		TB Vote 30 (1)				
						Transfer to: Vote 10 (Indian Affairs and Northern				
—	—	—	(25,000)	(25,000)		Development)				
—	—	—	(600,000)	(600,000)		Vote 35				
—	193,110,000	—	14,013,621	207,123,621		Total – Vote 25	196,617,092	10,506,529	—	178,896,343
—	118,113,000	—	—	118,113,000	30	Capital expenditures				
—	—	300,000	—	300,000	30a	Capital expenditures				
—	118,113,000	300,000	—	118,413,000		Total – Vote 30	56,913,048	61,499,952	—	56,817,836
—	46,431,000	—	—	46,431,000	35	Grants and contributions				
—	—	1	—	1	35b	Transfer of $600,000 from Industry Vote 25				
—	—	—	600,000	600,000		Transfer from Vote 25				
—	46,431,000	1	600,000	47,031,001		Total – Vote 35	43,023,239	4,007,762	—	46,718,170

Ministry Summary—*Continued*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
$	$	$	$	$			$	$	$	$
...	10,563,000	...	(1,147,356)	9,415,644	(S)	Contributions to employee benefit plans	9,415,644	...	...	9,222,636
14,991	...	...	19,209	34,200	(S)	Spending of proceeds from the disposal of surplus Crown assets	10,409	4,582	19,209	9,990
14,991	**368,217,000**	**300,001**	**13,485,474**	**382,017,466**		**Total Agency—Budgetary**	**305,979,432**	**76,018,825**	**19,209**	**291,660,915**
						Canadian Tourism Commission				
...	82,646,000	...	...	82,646,000	40	Program expenditures				
...	...	...	10,219	10,219		Transfer from TB Vote 15 (1)				
...	82,646,000	...	10,219	82,656,219		Total—Vote 40	82,656,219	...	...	79,282,000
...	**82,646,000**	...	**10,219**	**82,656,219**		**Total Agency—Budgetary**	**82,656,219**	...	...	**79,282,000**
						Competition Tribunal				
...	1,546,000	...	...	1,546,000	45	Program expenditures				
...	...	1	...	1	45b	Transfer of $300,000 from Industry Vote 1				
...	...	...	300,000	300,000		Transfer from: Vote 1				
...	...	...	58,610	58,610		TB Vote 15 (1)				
...	...	...	76,800	76,800		TB Vote 25 (1)				
...	1,546,000	1	435,410	1,981,411		Total—Vote 45	1,566,000	415,411	...	1,536,518
...	153,000	...	(27,532)	125,468	(S)	Contributions to employee benefit plans	125,468	...	...	160,826
...	...	...	160	160	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	...	160	...
...	**1,699,000**	**1**	**408,038**	**2,107,039**		**Total Agency—Budgetary**	**1,691,468**	**415,411**	**160**	**1,697,344**
						Copyright Board				
...	2,317,000	...	...	2,317,000	50	Program expenditures				
...	...	...	68,007	68,007		Transfer from: TB Vote 15 (1)				
...	...	...	114,750	114,750		TB Vote 25 (1)				
...	...	...	18,689	18,689		TB Vote 30 (1)				
...	2,317,000	...	201,446	2,518,446		Total—Vote 50	2,428,885	89,561	...	2,285,609
...	289,000	...	(39,830)	249,170	(S)	Contributions to employee benefit plans	249,170	...	...	235,047
...	**2,606,000**	...	**161,616**	**2,767,616**		**Total Agency—Budgetary**	**2,678,055**	**89,561**	...	**2,520,656**

						National Research Council of Canada				
—	385,524,000	—	—	385,524,000	55	Operating expenditures				
—	—	10,509,312	—	10,509,312	55b	Transfer of $123,500 from Health Vote 20				
—	—	—	123,500	123,500		Transfer from: Vote 20 (Health)				
—	—	—	178,024	178,024		TB Vote 5 (5)				
—	—	—	13,256,739	13,256,739		TB Vote 15 (5)				
—	—	—	18,284,049	18,284,049		TB Vote 25 (5)				
—	—	—	7,954,360	7,954,360		TB Vote 30 (5)				
—	—	—	(500,000)	(500,000)		Transfer to: Vote 1 (Foreign Affairs and International Trade)				
—	—	—	(497,333)	(497,333)		Vote 1 (Natural Resources)				
—	—	—	(25,000)	(25,000)		Vote 10 (Indian Affairs and Northern Development)				
—	—	—	(995,000)	(995,000)		Vote 60				
—	385,524,000	10,509,312	37,779,339	433,812,651		Total—Vote 55	429,622,588	4,190,063	...	422,891,590
—	39,697,000	—	—	39,697,000	60	Capital expenditures				
—	—	2,065,000	—	2,065,000	60a	Capital expenditures				
—	—	175,000	—	175,000	60b	Transfer of $995,000 from Industry Vote 55, and $6,906,988 from National Defence Vote 5				
—	—	—	6,906,988	6,906,988		Transfer from: Vote 5 (National Defence)				
—	—	—	995,000	995,000		Vote 55				
—	39,697,000	2,240,000	7,901,988	49,838,988		Total—Vote 60	42,386,884	7,452,104	...	45,119,813
—	143,582,000	—	—	143,582,000	65	Grants and contributions				
—	—	1	—	1	65b	Transfer of $375,000 from Industry Vote 10				
—	—	—	375,000	375,000		Transfer from Vote 10				
—	143,582,000	1	375,000	143,957,001		Total—Vote 65	141,803,779	2,153,222	...	148,121,574
—	45,980,000	—	10,479,695	56,459,695	(S)	Contributions to employee benefit plans	56,459,695	...	...	57,683,729
					(S)	Spending of revenues pursuant to paragraph 5(1)(e) of the *National Research Council Act*:				
65,994,909	—	—	—	65,994,909		Unspent amount at beginning of year				
—	83,495,000	—	7,157,830	90,652,830		Amount received during the year				
65,994,909	83,495,000	—	7,157,830	156,647,739		Total	87,220,003	...	69,427,736	96,752,815
122,767	—	—	167,210	289,977	(S)	Spending of proceeds from the disposal of surplus Crown assets	131,142	...	158,835	532,946
—	—	—	34,074	34,074	(S)	Collection agency fees	34,074	...	...	47,573
—	—	—	271,500	271,500	(S)	Losses on foreign exchange	271,500	...	...	...
66,117,676	**698,278,000**	**12,749,313**	**64,166,636**	**841,311,625**		**Total Agency—Budgetary**	**757,929,665**	**13,795,389**	**69,586,571**	**771,150,040**
						Natural Sciences and Engineering Research Council				
—	40,650,000	—	—	40,650,000	70	Operating expenditures				
—	—	375,000	—	375,000	70a	Operating expenditures				
—	—	258,007	—	258,007	70b	Operating expenditures				
—	—	453,800	—	453,800	70c	Operating expenditures				

Ministry Summary—*Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
$	$	$	$	$			$	$	$	$
...	...	...	1,189,237	1,189,237		Transfer from: TB Vote 5 (1)				
...	...	...	111,061	111,061		TB Vote 15 (1)				
...	...	...	1,826,850	1,826,850		TB Vote 25 (1)				
...	...	...	770,151	770,151		TB Vote 30 (1)				
...	40,650,000	1,086,807	3,897,299	45,634,106		Total—Vote 70	43,700,637	1,933,469	...	39,011,904
...	913,426,000	...	...	913,426,000	75	Grants				
...	...	6,310,750	...	6,310,750	75a	Grants				
...	...	480,000	...	480,000	75b	Transfer of $1,000,000 from Natural Resources Vote 5				
...	...	60,667,750	...	60,667,750	75c	Transfer of $404,035 from Indian Affairs and Northern Development Vote 10, and $20,000 from Industry Vote 10				
...	...	...	1,000,000	1,000,000		Transfer from: Vote 5 (Natural Resources)				
...	...	...	20,000	20,000		Vote 10				
...	...	...	404,035	404,035		Vote 10 (Indian Affairs and Northern Development)				
...	...	...	(438,000)	(438,000)		Transfer to Vote 1 (National Defence)				
...	913,426,000	67,458,500	986,035	981,870,535		Total—Vote 75	981,849,898	20,637	...	969,578,204
...	4,129,000	...	129,637	4,258,637	(S)	Contributions to employee benefit plans	4,258,637	...	...	3,868,318
...	...	...	273	273	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	...	273	452
...	...	...	...	...		Appropriations not required for the current year	...	...	...	1,056
...	**958,205,000**	**68,545,307**	**5,013,244**	**1,031,763,551**		**Total Agency—Budgetary**	**1,029,809,172**	**1,954,106**	**273**	**1,012,459,934**
						Social Sciences and Humanities Research Council				
...	21,303,000	...	...	21,303,000	80	Operating expenditures				
...	...	1	...	1	80a	Transfer of $10,000 from Canadian Heritage Vote 1				
...	...	1,520,057	...	1,520,057	80b	Operating expenditures				
...	...	921,639	...	921,639	80c	Operating expenditures				
...	...	...	10,000	10,000		Transfer from: Vote 1 (Canadian Heritage)				
...	...	...	816,633	816,633		TB Vote 15 (1)				
...	...	...	999,650	999,650		TB Vote 25 (1)				
...	...	...	502,582	502,582		TB Vote 30 (1)				
...	21,303,000	2,441,697	2,328,865	26,073,562		Total—Vote 80	25,245,220	828,342	...	21,484,993

...	622,042,000	...	...	622,042,000	85	Grants				
...	...	1	...	1	85a	Transfer of $579,446 from Canadian Heritage Vote 5, and $160,000 from Citizenship and Immigration Vote 1				
...	...	750,000	...	750,000	85b	Transfer of $297,528 from Canadian Heritage Vote 5				
...	...	29,272,250	...	29,272,250	85c	Grants				
...	...	...	160,000	160,000		Transfer from: Vote 1 (Citizenship and Immigration)				
...	...	...	876,974	876,974		Vote 5 (Canadian Heritage)				
...	...	...	(57,500)	(57,500)		Transfer to: Vote 1 (Citizenship and Immigration)				
...	...	...	(852,025)	(852,025)		Vote 1 (National Defence)				
...	622,042,000	30,022,251	127,449	652,191,700		Total – Vote 85	651,748,701	442,999	...	657,316,572
...	2,342,000	...	210,875	2,552,875	(S)	Contributions to employee benefit plans	2,552,875	...	...	2,244,928
...	...	...	...	...		Appropriations not required for the current year	...	...	...	78
...	**645,687,000**	**32,463,948**	**2,667,189**	**680,818,137**		**Total Agency—Budgetary**	**679,546,796**	**1,271,341**	**...**	**681,046,571**
						Standards Council of Canada				
...	7,129,000	...	...	7,129,000	90	Payments to the Standards Council of Canada	7,129,000	...	...	7,129,000
...	**7,129,000**	**...**	**...**	**7,129,000**		**Total Agency—Budgetary**	**7,129,000**	**...**	**...**	**7,129,000**
						Statistics Canada				
...	398,872,000	...	...	398,872,000	95	Program expenditures				
...	...	5,140,352	...	5,140,352	95a	Program expenditures				
...	...	...	2,257,843	2,257,843		Transfer from: TB Vote 5 [1]				
...	...	...	20,935,851	20,935,851		TB Vote 15 [1]				
...	...	...	25,908,250	25,908,250		TB Vote 25 [1]				
...	...	...	15,122,003	15,122,003		TB Vote 30 [1]				
...	398,872,000	5,140,352	64,223,947	468,236,299		Total – Vote 95	424,931,619	43,304,680	...	404,935,662
...	63,870,000	...	8,536,060	72,406,060	(S)	Contributions to employee benefit plans	72,406,060	...	...	69,043,350
...	...	...	22,973	22,973	(S)	Spending of proceeds from the disposal of surplus Crown assets	22,973	...	...	51,873
...	**462,742,000**	**5,140,352**	**72,782,980**	**540,665,332**		**Total Agency—Budgetary**	**497,360,652**	**43,304,680**	**...**	**474,030,885**
						Total Ministry—				
205,695,795	**4,199,751,422**	**400,320,260**	**265,617,379**	**5,071,384,856**		**Budgetary**	**4,593,351,781**	**255,781,788**	**222,251,287**	**4,684,891,731**
1,950,000	**800,000**	**...**	**...**	**2,750,000**		**Non-budgetary**	**...**	**800,000**	**1,950,000**	**...**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

[1] Treasury Board Vote 5 – Government contingencies.
Treasury Board Vote 10 – Government-wide initiatives.
Treasury Board Vote 15 – Compensation adjustments.
Treasury Board Vote 25 – Operating budget carry forward.
Treasury Board Vote 30 – Paylist requirements.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Industrial technologies office—Special operating agency	20,050,028	19,924,358	169,810	169,810	313,292,150	274,508,647	...	...	...	...	333,511,988	294,602,815
Small business and marketplace services and regional operations sector—Economic development	65,743,409	62,306,937	2,211,014	1,687,603	247,437,138	208,256,215	...	...	...	...	315,391,561	272,250,755
Small business and marketplace services and regional operations sector—Marketplace	151,389,928	143,531,855	7,161,880	5,697,950	...	...	41,927,834	41,927,834	...	...	116,623,974	107,301,971
Science and innovation sector—Science and technology (S&T) and innovation	17,217,755	16,902,991	111,255	111,255	82,700,000	82,700,000	...	...	...	...	100,029,010	99,714,246
Industry sector—Economic development—												
Budgetary	51,185,786	51,050,579	357,577	357,577	29,880,868	26,489,793	...	...	...	...	81,424,231	77,897,949
Non-budgetary	...	...	...	...	...	...	...	...	2,750,000	...	2,750,000	...
Spectrum, information technologies and telecommunications sector—Marketplace	57,779,146	57,000,543	3,554,020	2,144,654	6,893,000	5,847,072	...	...	...	...	68,226,166	64,992,269
Competition Bureau	69,789,988	67,157,930	2,928,910	2,460,714	...	...	10,556,000	10,556,000	...	...	62,162,898	59,062,644
Communications Research Centre Canada	66,690,113	64,164,234	4,383,606	4,036,599	...	...	10,809,996	10,809,996	...	...	60,263,723	57,390,837
Spectrum, information technologies and telecommunications sector—Science and technology (S&T) and innovation	2,164,768	1,494,017	33,181	33,181	28,000,000	28,000,000	...	...	...	...	30,197,949	29,527,198
Strategic policy sector—Marketplace	17,738,735	17,723,372	118,672	118,672	392,000	273,551	...	...	...	...	18,249,407	18,115,595
Industry sector—Science and technology (S&T) and innovation	11,738,570	7,617,397	93,688	93,688	89,169,600	82,656,269	...	...	...	...	101,001,858	90,367,354
Spectrum, information technologies and telecommunications sector—Economic development	12,768,927	12,619,145	202,323	202,323	30,738,339	30,738,339	...	...	...	...	43,709,589	43,559,807
Strategic policy sector—Economic development	15,360,356	15,272,527	162,542	162,542	...	...	...	...	...	...	15,522,898	15,435,069
Office of consumer affairs	4,275,054	4,192,636	448,250	418,572	1,690,000	1,647,884	...	...	...	...	6,413,304	6,259,092
Canadian Intellectual Property Office—Revolving Fund	278,992,531	132,632,327	...	...	...	...	139,483,000	145,558,778	...	...	139,509,531	(12,926,451)

MacKenzie gas project	6,095,784	3,205,172	....	....	1,815,000	1,815,000	....	....	....	....	7,910,784	5,020,172
Sub-total—												
Budgetary	848,980,878	676,796,020	21,936,728	17,695,140	832,008,095	742,932,770	202,776,830	208,852,608	....	....	1,500,148,871	1,228,571,322
Non-budgetary	....	....	....	....	....	....	....	....	2,750,000	....	2,750,000	....
Revenues netted against expenditures	(202,776,830)	(208,852,608)	....	....	....	....	(202,776,830)	(208,852,608)	....	....	....	....
Total Department—												
Budgetary	**646,204,048**	**467,943,412**	**21,936,728**	**17,695,140**	**832,008,095**	**742,932,770**	...	...	...	...	**1,500,148,871**	**1,228,571,322**
Non-budgetary	...	...	...	...	...	...	...	...	**2,750,000**	...	**2,750,000**	...
Canadian Space Agency												
Space based earth observation	49,820,261	46,028,852	60,730,835	9,153,670	8,006,500	7,779,695	....	....	....	....	118,557,596	62,962,217
Space science and exploration	111,702,442	108,180,098	49,402,863	42,273,499	11,415,433	10,922,120	....	....	....	....	172,520,738	161,375,717
Generic technological activities in support of earth observation, space science and exploration and satellite communications	38,202,081	35,892,315	2,999,025	2,889,338	9,232,601	8,681,118	....	....	....	....	50,433,707	47,462,771
Satellite communications	10,370,079	10,018,921	5,193,004	2,527,294	17,231,500	14,510,339	....	....	....	....	32,794,583	27,056,554
Space awareness and learning	6,478,602	5,922,959	87,273	69,247	1,144,967	1,129,967	....	....	....	....	7,710,842	7,122,173
Total Agency—Budgetary	**216,573,465**	**206,043,145**	**118,413,000**	**56,913,048**	**47,031,001**	**43,023,239**	...	...	...	...	**382,017,466**	**305,979,432**
Canadian Tourism Commission—Budgetary	**82,656,219**	**82,656,219**	...	...	...	...	...	...	...	...	**82,656,219**	**82,656,219**
Competition Tribunal												
Process cases	2,107,039	1,691,468	....	....	....	....	....	....	....	....	2,107,039	1,691,468
Total Agency—Budgetary	**2,107,039**	**1,691,468**	...	...	...	...	...	...	...	...	**2,107,039**	**1,691,468**
Copyright Board												
Copyright tariff setting and issuance of licences	2,767,616	2,678,055	....	....	....	....	....	....	....	....	2,767,616	2,678,055
Total Agency—Budgetary	**2,767,616**	**2,678,055**	...	...	...	...	...	...	...	...	**2,767,616**	**2,678,055**
National Research Council of Canada												
Research and development	504,892,655	452,436,409	47,244,488	40,312,419	55,794,000	54,993,948	....	....	....	....	607,931,143	547,742,776
Technology and industry support	142,622,981	121,302,593	2,594,500	2,074,465	88,163,001	86,809,831	....	....	....	....	233,380,482	210,186,889
Total Agency—Budgetary	**647,515,636**	**573,739,002**	**49,838,988**	**42,386,884**	**143,957,001**	**141,803,779**	...	...	...	...	**841,311,625**	**757,929,665**
Natural Sciences and Engineering Research Council												
Fund basic research	17,143,626	17,690,748	....	....	364,179,035	357,889,253	....	....	....	....	381,322,661	375,580,001
Attract and retain faculty	3,717,969	2,998,233	....	....	165,586,000	149,779,328	....	....	....	....	169,303,969	152,777,561
Support students and fellows	7,932,538	7,139,240	....	....	149,857,000	144,231,096	....	....	....	....	157,789,538	151,370,336
Fund research in strategic areas	5,361,294	4,546,532	....	....	111,269,000	79,773,266	....	....	....	....	116,630,294	84,319,798

Program Activity—*Concluded*

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Fund university-industry-government partnerships	11,417,378	10,054,127	—	—	120,249,750	158,820,312	—	—	—	—	131,667,128	168,874,439
Support for research equipment and major resources	2,972,520	3,179,888	—	—	51,365,000	73,337,808	—	—	—	—	54,337,520	76,517,696
Support commercialization	1,001,105	2,124,611	—	—	13,800,750	13,549,390	—	—	—	—	14,801,855	15,674,001
Promote science and engineering	346,586	225,895	—	—	5,964,000	4,469,475	—	—	—	—	6,310,586	4,695,370
Total Agency—Budgetary	**49,893,016**	**47,959,274**	—	—	**981,870,535**	**981,849,898**	—	—	—	—	**1,031,763,551**	**1,029,809,172**
Social Sciences and Humanities Research Council												
Indirect costs of research	1,194,064	565,365	—	—	328,235,476	328,251,990	—	—	—	—	329,429,540	328,817,355
Fellowships, scholarships and prizes	4,309,793	2,984,860	—	—	101,427,000	105,145,242	—	—	—	—	105,736,793	108,130,102
Investigator-framed research (theme area and subject defined by researcher(s))	6,312,541	7,115,756	—	—	85,252,000	82,619,732	—	—	—	—	91,564,541	89,735,488
Canada research chairs	3,977,760	3,587,345	—	—	59,152,500	55,574,788	—	—	—	—	63,130,260	59,162,133
Strategic research development	4,990,596	4,488,076	—	—	26,470,000	24,880,272	—	—	—	—	31,460,596	29,368,348
Research communication and interaction	2,157,606	3,056,177	—	—	31,315,250	33,135,361	—	—	—	—	33,472,856	36,191,538
Targeted research and training initiatives	5,684,077	5,992,516	—	—	20,369,474	22,141,316	—	—	—	—	26,053,551	28,133,832
Total Agency—Budgetary	**28,626,437**	**27,798,095**	—	—	**652,191,700**	**651,748,701**	—	—	—	—	**680,818,137**	**679,546,796**
Standards Council of Canada—Budgetary	**7,129,000**	**7,129,000**	—	—	—	—	—	—	—	—	**7,129,000**	**7,129,000**
Statistics Canada												
Economics statistics	234,398,802	257,048,849	—	—	—	—	25,471,000	22,652,130	—	—	208,927,802	234,396,719
Social statistics	256,315,874	233,979,505	—	—	561,000	560,800	77,541,000	75,565,470	—	—	179,335,874	158,974,835
Census, demography and aboriginal statistics	139,389,656	125,614,309	—	—	—	—	26,988,000	21,627,311	—	—	112,401,656	103,986,998
Sub-total	630,104,332	616,642,763	—	—	561,000	560,800	130,000,000	119,842,911	—	—	500,665,332	497,360,652
Revenues netted against expenditures	(130,000,000)	(119,842,911)	—	—	—	—	(130,000,000)	(119,842,911)	—	—	—	—
Total Agency—Budgetary	**500,104,332**	**496,799,852**	—	—	**561,000**	**560,800**	—	—	—	—	**500,665,332**	**497,360,652**
Total Ministry—												
Budgetary	**2,223,576,808**	**1,914,437,522**	**190,188,716**	**116,995,072**	**2,657,619,332**	**2,561,919,187**	—	—	—	—	**5,071,384,856**	**4,593,351,781**
Non-budgetary	—	—	—	—	—	—	—	—	**2,750,000**	—	**2,750,000**	—

Transfer Payments

Source of authorities						Disposition of authorities			
	As shown in								
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
...	77,700,000	...	...	77,700,000	Grant to the Canada Foundation for Innovation	77,700,000	...	...	26,700,000
...	24,000,000	(9,000,000)	13,000,000	28,000,000	(S) Grant to CANARIE Inc.	28,000,000	...	...	15,000,000
...	12,000,000	...	(2,915,465)	9,084,535	Grant to the Corporation of the City of Brantford	404,488	8,680,047	...	...
...	6,808,000	...	...	6,808,000	Grant to the International Telecommunications Union, Geneva, Switzerland	5,762,072	1,045,928	...	5,928,955
...	5,000,000	...	...	5,000,000	Grant to the Canadian Institute for Advanced Research	5,000,000	...	...	5,000,000
...	550,000	...	(183,000)	367,000	Grant to the Internal Trade Secretariat Corporation	248,551	118,449	...	175,374
...	85,000	...	...	85,000	Grant to the Radio Advisory Board of Canada	85,000	...	...	85,000
...	...	...	29,100,000	29,100,000	Grants under the Ontario potable water program	10,370,973	18,729,027	...	2,168,578
...	...	...	29,500,000	29,500,000	(S) Grant to Genome Canada	29,500,000	...	...	6,700,000
...	...	...	13,495,600	13,495,600	(S) Grant to Perimeter Institute (Transfer payments in connection with the *Budget Implementation Act, 2007*)	13,495,600	...	...	10,543,000
...	...	...	...	...	Items not required for the current year	...	...	...	105,000,000
...	**126,143,000**	**(9,000,000)**	**81,997,135**	**199,140,135**	**Total—Grants**	**170,566,684**	**28,573,451**	**...**	**177,300,907**
					Contributions				
...	248,560,000	121,262,370	(156,443,294)	213,379,076	Contributions under the Technology partnerships Canada program	198,812,837	14,566,239	...	256,552,627
...	81,715,000	33,285,000	(4,661,280)	110,338,720	(S) Liabilities under the *Canada Small Business Financing Act*	110,338,720	...	...	100,258,791
...	40,800,000	...	...	40,800,000	Contributions under the Northern Ontario development program	40,800,000	...	...	37,184,055
...	29,100,000	...	(29,100,000)	...	Contributions under the Ontario potable water program	...	...	...	...
...	21,360,000	...	91,887	21,451,887	Contributions under the Community futures program	21,451,887	...	...	20,815,932
...	15,507,000	2,790,000	...	18,297,000	Contributions under the Structured financing facility	15,148,700	3,148,300	...	4,967,000
...	2,900,000	...	(20,000)	2,880,000	Contributions under the Student connections program	2,816,662	63,338	...	2,845,811
...	2,212,000	...	...	2,212,000	Contributions under the Canadian apparel and textile industries program	1,969,225	242,775	...	5,729,088
...	2,050,000	(800,000)	(646,930)	603,070	(S) Liabilities under the *Small Business Loans Act*	603,070	...	...	1,396,789
...	1,690,000	...	...	1,690,000	Contributions to various organizations working in the consumer interest	1,647,884	42,116	...	1,679,343
...	...	9,599,800	...	9,599,800	Contributions under the Eastern Ontario development program	9,599,800	...	...	9,400,000

Transfer Payments—*Continued*

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
....	....	3,400,000	711,536	4,111,536	Contributions under the Computers for schools program	4,111,536	....	....	4,074,107
....	....	3,200,242	26,758	3,227,000	Contributions under the Youth employment strategy – Computers for schools	3,227,000	....	....	3,344,126
....	....	23,533,955	....	23,533,955	Contributions under the Infrastructure Canada program	11,825,444	11,708,511	....	33,004,045
....	....	9,563,362	(606,273)	8,957,089	Community access program	8,957,089	....	....	9,034,706
....	....	8,100,000	6,317,714	14,417,714	Contributions under the Community access program	14,417,714	....	....	14,586,846
....	....	9,000,000	....	9,000,000	Contributions under the Automotive Innovation Fund	9,000,000	....	....	....
....	....	....	39,913,074	39,913,074	Contributions under the Program for strategic industrial projects	39,913,074	....	....	99,006,385
....	....	....	60,000,000	60,000,000	Contributions under the Strategic Aerospace and Defence Initiative	35,782,736	24,217,264	....	10,500,000
....	....	....	46,174,000	46,174,000	Contributions under the Bombardier CSeries Program	39,660,669	6,513,331	....	....
....	....	....	95,171	95,171	Contributions under the Strategic Activities Program	95,171	....	....	....
....	....	....	1,815,000	1,815,000	Contributions under the Mackenzie Gas Project	1,815,000	....	....	....
....	....	....	371,868	371,868	Contributions under the Defence Industries Productivity Program	371,868	....	....	....
....	....	....	....	....	Items not required for the current year	....	....	....	115,334,040
....	**445,894,000**	**222,934,729**	**(35,960,769)**	**632,867,960**	**Total—Contributions**	**572,366,086**	**60,501,874**	**....**	**729,713,691**
....	**572,037,000**	**213,934,729**	**46,036,366**	**832,008,095**	**Total Department**	**742,932,770**	**89,075,325**	**....**	**907,014,598**
					Canadian Space Agency				
					Grants				
....	**3,182,000**	**1**	**600,000**	**3,782,001**	Class grant program to support awareness, research and training in space science and technology	**3,781,999**	**2**	**....**	**2,706,310**
					Contributions				
....	36,253,000	....	....	36,253,000	Contributions to the Canada/European Space Agency Cooperation Agreement	34,860,240	1,392,760	....	35,184,753
....	6,700,000	....	....	6,700,000	Contributions to the Cascade technology demonstration/enhanced polar outflow probe small satellite (CASSIOPE Mission)	4,100,000	2,600,000	....	8,663,703
....	296,000	....	....	296,000	Class contribution program to support awareness, research and training in space science and technology	281,000	15,000	....	159,704
....	**43,249,000**	**....**	**....**	**43,249,000**	**Total—Contributions**	**39,241,240**	**4,007,760**	**....**	**44,008,160**
....	**46,431,000**	**1**	**600,000**	**47,031,001**	**Total Agency**	**43,023,239**	**4,007,762**	**....**	**46,714,470**

					National Research Council of Canada				
					Grants				
...	1,069,000	...	...	1,069,000	International affiliations	1,069,000	...	...	1,013,531
...	404,000	...	...	404,000	Program to enhance Canadian science and technology capacity	231,250	172,750	...	333,125
...	**1,473,000**	...	...	**1,473,000**	**Total—Grants**	**1,300,250**	**172,750**	...	**1,346,656**
					Contributions				
...	81,476,000	(5,148,000)	...	76,328,000	Industrial research assistance program Contributions to firms	75,241,749	1,086,251	...	...
...	43,577,000	...	...	43,577,000	University of Alberta, University of British Columbia, Simon Fraser University and University of Victoria in support of the TRIUMF project	43,500,000	77,000	...	51,500,000
...	11,568,000	1	...	11,568,001	Industrial research assistance program Contributions to organizations	11,243,020	324,981	...	...
...	5,488,000	5,523,000	...	11,011,000	Contributions to international telescope programs	10,518,760	492,240	...	9,188,348
...	...	...	...	...	Items not required for the current year	...	...	...	86,086,570
...	**142,109,000**	**375,001**	...	**142,484,001**	**Total—Contributions**	**140,503,529**	**1,980,472**	...	**146,774,918**
...	**143,582,000**	**375,001**	...	**143,957,001**	**Total Agency**	**141,803,779**	**2,153,222**	...	**148,121,574**
					Natural Sciences and Engineering Research Council				
					Grants				
...	867,515,250	33,296,990	986,035	901,798,275	Grants and scholarships	901,798,274	1	...	875,090,446
...	39,600,000	480,000	...	40,080,000	Canada graduate scholarships	40,059,364	20,636	...	37,311,508
...	4,260,000	...	...	4,260,000	Industrial R&D Internship program	4,260,000	...	...	...
...	2,050,750	...	...	2,050,750	College and community innovation program	2,050,750	...	...	...
...	...	26,657,635	...	26,657,635	Centres of Excellence for Commercialization and Research	26,657,635	...	...	57,176,250
...	...	7,023,875	...	7,023,875	Business-led networks of Centres of Excellence	7,023,875	...	...	...
...	**913,426,000**	**67,458,500**	**986,035**	**981,870,535**	**Total Agency**	**981,849,898**	**20,637**	...	**969,578,204**
					Social Sciences and Humanities Research Council				
					Grants				
...	314,055,000	15,000,000	(799,525)	328,255,475	Indirect costs of research	328,251,990	3,485	...	313,260,437
...	240,953,500	9,363,251	926,974	251,243,725	Grants and scholarships	251,239,117	4,608	...	246,768,816
...	67,033,500	750,000	...	67,783,500	Canada graduate scholarships	67,348,594	434,906	...	64,615,169
...	...	3,926,000	...	3,926,000	Centres of Excellence for Commercialization and Research	3,926,000	...	...	32,672,150
...	...	983,000	...	983,000	Business-led networks of centres of Excellence	983,000	...	...	...
...	**622,042,000**	**30,022,251**	**127,449**	**652,191,700**	**Total Agency**	**651,748,701**	**442,999**	...	**657,316,572**
					Statistics Canada				
					Contributions				
...	561,000	...	...	561,000	Contribution under the Health information system	560,800	200	...	560,800
...	**561,000**	...	...	**561,000**	**Total Agency**	**560,800**	**200**	...	**560,800**
...	**2,298,079,000**	**311,790,482**	**47,749,850**	**2,657,619,332**	**Total Ministry**	**2,561,919,187**	**95,700,145**	...	**2,729,306,218**

(S) Statutory transfer payment

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Small business and marketplace services and regional operations sector—Marketplace	41,927,834	41,927,834	40,457,370
Competition Bureau	10,556,000	10,556,000	10,500,000
Communications Research Centre Canada	10,809,996	10,809,996	10,812,957
Canadian Intellectual Property Office—Revolving Fund	139,483,000	145,558,778	149,000,678
Total Department—Budgetary	**202,776,830**	**208,852,608**	**210,771,005**
Statistics Canada			
Budgetary (respendable revenues)			
Economics statistics	25,471,000	22,652,129	19,618,040
Social statistics	77,541,000	73,363,470	57,766,595
Census, demography and aboriginal statistics	26,988,000	23,827,312	...
Census statistics	...	...	25,770,638
Total Agency—Budgetary	**130,000,000**	**119,842,911**	**103,155,273**
Total Ministry—Budgetary	**332,776,830**	**328,695,519**	**313,926,278**

Revenues

	Current year	Previous year
	$	$
Department		
Other revenues—		
Return on investments—[1]		
Loans, investments and advances—		
Business Development Bank of Canada—Dividends	16,487,645	21,482,202
Atlantic Provinces Power Development Act	129,358	179,477
	16,617,003	21,661,679
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	577,794	130,988
Repayable contributions	11,334,883	3,729,862
Sundries	2,069,333	9,791,087
Adjustments to prior year's payables	15,327,729	11,711,196
	29,309,739	25,363,133
Sales of goods and services—		
Rights and privileges—		
Fees for the registration of trademarks, patents and copyrights	144,559,815	144,552,387
Royalties	1,342,056	1,385,051
Penalties	4,962,075	...
Licence fees	25,616,951	21,599,779
	176,480,897	*167,537,217*
Services of a regulatory nature—		
Inspection fees	881,803	825,931
Other services	49,786,654	47,229,819
	50,668,457	*48,055,750*
Services of a non-regulatory nature	*13,545,647*	*13,591,201*
Sales of goods and information products—		
Sales of information products	*292,041*	*316,912*
Other fees and charges—		
Fees from *Small Business Loans Act*	153,648	322,468
Fees from *Canada Small Business Financing Act*	50,329,969	55,370,153
Fees from capital leasing pilot project	466,997	906,225
User charges	678,028	1,056,445
Deferred revenues	4,468,993,991	208,513,174
Sundries	2,824,575	3,073,157
	4,523,447,208	*269,241,622*
	4,764,434,250	498,742,702
Proceeds from the disposal of surplus Crown assets	209,092	362,523

Revenues—*Continued*

	Current year	Previous year
	$	$
Miscellaneous revenues—		
Net gain on exchange	14,318	2,261
Fines—*Competition Act* and consumer products (various acts)	14,627,444	14,968,977
Loans	5,454,219	21,525,744
Contingently recoverable payments	138,375,222	180,015,410
Interest on overdue accounts receivables	825,380	1,786,200
Deferred revenues	712	33
Sundries	6,603,742	15,225,610
	165,901,037	233,524,235
Total Department	**4,976,471,121**	**779,654,272**
Canadian Space Agency		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	50,042	1,084,954
Adjustments to prior year's payables	602,464	1,519,001
	652,506	2,603,955
Sales of goods and services—		
Rights and privileges—		
Royalties revenues	3,871,804	3,955,450
Services of a non-regulatory nature	2,572,065	3,220,871
	6,443,869	7,176,321
Proceeds from the disposal of surplus Crown assets	19,209	14,991
Miscellaneous revenues—		
Net gain on exchange	11,334	...
Other	382,447	80,888
	393,781	80,888
Total Agency	**7,509,365**	**9,876,155**
Competition Tribunal		
Other revenues—		
Refunds of previous years' expenditures—		
Adjustments to prior year's payables	1,943	...
Proceeds from the disposal of surplus Crown assets	160	
Total Agency	**2,103**	...

	Current year	Previous year
	$	$
Copyright Board		
Other revenues—		
Refunds of previous years' expenditures—		
Adjustments to prior year's payables	1,486	13,243
Total Agency	**1,486**	**13,243**
National Research Council of Canada		
Other revenues—		
Refunds of previous years' expenditures—		
Repayment for goods and services not provided and other miscellaneous refunds	742,399	1,520,718
Adjustments to prior year's payables	1,040,205	2,689,335
	1,782,604	4,210,053
Sales of goods and services—		
Rights and privileges—		
Pursuant to paragraph 5(1)(e) of the *National Research Council Act*	9,018,872	8,754,105
Lease and use of public property—		
Pursuant to paragraph 5(1)(e) of the *National Research Council Act*	4,220,249	4,346,732
Services of a non-regulatory nature—		
Pursuant to paragraph 5(1)(e) of the *National Research Council Act*	1,242,578	1,225,371
Sales of goods and information products—		
Pursuant to paragraph 5(1)(e) of the *National Research Council Act*	11,280,853	11,814,513
Other fees and charges—		
Pursuant to paragraph 5(1)(e) of the *National Research Council Act*	66,016,402	59,494,407
Sundries	248,223	283,452
	66,264,625	59,777,859
	92,027,177	85,918,580
Proceeds from the disposal of surplus Crown assets	167,210	594,390
Miscellaneous revenues		61,236
Total Agency	**93,976,991**	**90,784,259**

Revenues—*Concluded*

	Current year	Previous year
	$	$
Natural Sciences and Engineering Research Council		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	3,523	142
Repayment of grants and scholarships	383,563	497,908
Adjustments to prior year's payables	83,499	537,032
	470,585	1,035,082
Sales of goods and services—		
Other fees and charges	85	65
Proceeds from the disposal of surplus Crown assets	273	84
Miscellaneous revenues	3,481	3,586
Total Agency	**474,424**	**1,038,817**
Social Sciences and Humanities Research Council		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds—Operating expenditures	145,322	...
Refunds—Transfer payments	2,476,318	1,560,095
Adjustments to prior year's payables	137,326	136,786
	2,758,966	1,696,881
Miscellaneous revenues	1,504	1,645
Total Agency	**2,760,470**	**1,698,526**
Statistics Canada		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	429,400	504,834
Adjustments to prior year's payables	638,353	1,060,142
	1,067,753	1,564,976
Sales of goods and services—		
Sales of goods and information products	119,894,308	106,931,342
Proceeds from the disposal of surplus Crown assets	22,973	20,986
Miscellaneous revenues	1,377,639	839,684
Total Agency	**122,362,673**	**109,356,988**

	Current year	Previous year
	$	$
Ministry Summary		
Other revenues—		
Return on investments	16,617,003	21,661,679
Refunds of previous years' expenditures	36,045,582	36,487,323
Sales of goods and services	4,982,799,689	698,769,010
Proceeds from the disposal of surplus Crown assets	418,917	992,974
Miscellaneous revenues	167,677,442	234,511,274
Total Ministry	**5,203,558,633**	**992,422,260**

(1) Interest unless otherwise indicated.

SECTION 17

2008-2009

PUBLIC ACCOUNTS OF CANADA

Justice

Department

Canadian Human Rights Commission

Canadian Human Rights Tribunal

Commissioner for Federal Judicial Affairs

Courts Administration Service

Office of the Director of Public Prosecutions

Offices of the Information and Privacy Commissioners of Canada

Supreme Court of Canada

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Department

Strategic Outcome

A fair, relevant and accessible justice system that reflects Canadian values.

Program Activity Descriptions

Justice policies, laws and programs

Under Canada's federal system, the administration of justice is an area of shared jurisdiction between the federal government and the provinces. Through this program activity, the Department fulfils its constitutional responsibility to ensure a bilingual and bijural national legal framework for the administration of justice by developing policies and laws and testing innovative approaches to strengthen the framework within the following domains: criminal law, youth criminal justice, sentencing, marriage and divorce, access to justice and Aboriginal justice. Through this program activity, the Department also provides significant ongoing funding to provinces and territories in support of their constitutional responsibility for the day to day administration of justice.

The Office of the federal ombudsman for victims of crime

This program activity raises awareness of the needs and concerns of victims in areas of federal responsibility, provides an independent resource that addresses complaints of victims about compliance with the provisions of the *Corrections and Conditional Release Act* that apply to victims of offenders under federal supervision, and assists victims to access existing federal programs and services.

Strategic Outcome

A federal government that is supported by effective and responsive legal services.

Program Activity Descriptions

Services to government

As a common service provider, the Department of Justice provides an integrated suite of legal advisory, litigation and legislative services to departments and agencies to help them meet their policy and programming priorities and advance the overall objectives of the government. Through this program activity, the Department also provides legal services to the Justice Portfolio and supports the Minister as legal advisor to the Cabinet on complex, whole of government issues.

Canadian Human Rights Commission

Strategic Outcome

Equality, respect for human rights and protection from discrimination by fostering understanding of, and compliance with, the *Canadian Human Rights Act* and the *Employment Equity Act* by federally regulated employers and service providers, as well as the public whom they serve.

Program Activity Descriptions

Human rights knowledge development and dissemination program

Development and dissemination of research, policies, and regulatory instruments to help foster understanding of and compliance with, the *Canadian Human Rights Act* and the *Employment Equity Act* for advice to and use by the Commission, federal departments and agencies, crown corporations and federally regulated workplaces, private sector organizations, provincial and territorial government bodies, international agencies, non-governmental organizations and the public. The Canadian Human Rights Commission's (CHRC) international involvement is primarily under the auspices of the United Nations.

Discrimination prevention program

Increased equality of opportunity without discrimination on prohibited grounds, in federal and federally regulated workplaces and service centers, through the implementation of the employment equity audits and employer liaison activities. Stakeholder engagement may involve federal departments and agencies, crown corporations and federally regulated workplaces, private sector organizations, provincial and territorial government bodies, international agencies, and non-governmental organizations. Employees and employers within the federal public service and federally regulated service organizations are covered by the legislation, as well as the public whom they serve.

Human rights dispute resolution program

Resolution in compliance with the *Canadian Human Rights Act* of individual human rights complaints against federal departments and agencies; federally regulated workplaces, crown corporations, private sector organizations; and the public. The resolution of complaints may involve a range of dispute resolution mechanisms, as well as an investigation if unresolved by the parties, prior to a decision by Commissioners. Once a case has been referred to the Canadian Human Rights Tribunal, the CHRC litigation team is involved in all mediations, and represents the public interest where appropriate in cases moving through administrative tribunals and the courts.

Canadian Human Rights Tribunal

Strategic Outcome

Individuals have access, as determined by the *Canadian Human Rights Act* and the *Employment Equity Act*, to fair and equitable adjudication of human rights and employment equity cases that are brought before the Canadian Human Rights Tribunal.

Program Activity Descriptions

Hearings of complaints before the Tribunal

This Program inquires into complaints of discrimination to decide, following a hearing before Tribunal members, if particular practices have contravened the *Canadian Human Rights Act*. Tribunal members also conduct hearings into applications from the Canadian Human Rights Commission (CHRC) and requests from employers in order to adjudicate on decisions and directions given by the CHRC under the *Employment Equity Act*.

Commissioner for Federal Judicial Affairs

Strategic Outcome

An independent and efficient federal judiciary.

Program Activity Descriptions

Payments pursuant to the Judges Act

Payments of salaries, allowance and annuities to federally appointed judges, and their survivors, in the superior courts and courts of appeal in Canada.

Canadian judicial council

Administrative support to the various committees established by the Council which is made up of all of the Chief and Associate Chief Justices in Canada as well as the senior judges from the superior courts in Nunavut, Yukon and the Northwest Territories.

Federal judicial affairs

Provides other services to federally appointed judges including language training, editing of the federal courts reports, and services to the Minister of Justice through the Judicial Appointments Secretariat.

Courts Administration Service

Strategic Outcome

The public has timely and fair access, to the litigation processes of the Federal Court of Appeal, the Federal Court, the Court Martial Appeal Court of Canada and the Tax Court of Canada.

Program Activity Descriptions

Registry services

The Registry Services processes legal document and applications for judicial review under the jurisdiction of the Federal Court of Appeal, the Federal Court, the Court Martial Appeal Court of Canada and the Tax Court of Canada. It also ensures the proper court records management and adequate operation of the litigation and court access process.

Judicial services

The Judicial Services provides the direct support to all the Justices which include judicial assistants, law clerks who assist judges in their research and editing judgements, as well as library services providing information in support of the decision making process.

Office of the Director of Public Prosecutions

Strategic Outcome

Prosecute criminal offences under federal law in a manner that is independent of any improper influence and respects the public interest.

Program Activity Descriptions

Prosecution of drug, organized crime and Criminal Code offences

Provision of legal advice and litigation support during the police investigations, and prosecution of all drug charges under the *Controlled Drugs and Substances Act*, regardless of whether a federal, provincial or municipal police agency laid the charges, except in the case of Quebec and New Brunswick, where the Office of the Director of Public Prosecutions prosecutes drug charges laid by the RCMP. Prosecution of organized crime cases. Pursuant to understandings with the provinces, prosecution of Criminal Code offences where they are related to drug charges and the drug aspect forms the major part of the case. In the three Northern Territories, prosecution of all Criminal Code offences.

Prosecution of federal offences to protect the environment, natural resources, economic and social health

Provision of advice and litigation support to federal investigative agencies, and prosecution of federal offences under 50 federal statutes upholding the mandates and policies of federal departments, e.g., *Fisheries Act*, *Income Tax Act*, *Copyright Act*, *Canadian Environmental Protection Act*. Advice and prosecution of complex capital market fraud cases.

Addressing criminal issues, in the context of prosecutions, to contribute to a safer world for Canada

Prosecution of offences under such federal statutes as the *Proceeds of Crime (Money Laundering) and Terrorist Financing Act*, *Customs Act*, *Excise Act* and the *Excise Tax Act* to combatting trans-national crime and terrorism.

Promoting a fair and effective justice system that reflects canadian values within a prosecutorial context

This program activity contributes to strengthening the criminal justice system across Canada and improving its efficiency by providing legal training to police, and by promoting federal/provincial/territorial cooperation among the prosecution community on important shared issues.

Offices of the Information and Privacy Commissioners of Canada

Strategic Outcome

The protection of the privacy rights of Canadians.

Program Activity Descriptions

Compliance activities

The Office of the Privacy Commissioner (OPC) is responsible for investigating complaints and responding to inquiries received from individuals and organizations who contact the Office for advice and assistance on a wide range of privacy-related issues. The OPC also assesses how well organizations are complying with requirements set out in the two federal laws and provides recommendations on Privacy Impact Assessments (PIAs) pursuant to the Treasury Board policy. This activity is supported by a legal team that provides specialized legal advice and litigation support.

Research and policy development

The OPC serves as a centre of expertise on emerging privacy issues in Canada and abroad by researching trends, monitoring legislative and regulatory initiatives, providing analysis on key issues, and developing policy positions that advance the protection of privacy rights. An important part of the work done involves supporting the Commissioner and Assistant Commissioners in providing advice to Parliament on legislation and on government program initiatives that may impact on privacy.

Public outreach

The OPC plans and implements a number of public education and communications activities, including speaking engagements and special events, media relations, advertising, and the production and dissemination of promotional and educational material.

Strategic Outcome

Individual's rights under the *Access to Information Act* are safeguarded.

Program Activity Descriptions

Compliance with access to information obligations

The *Access to Information Act* is the legislative authority for the oversight activities of the Information Commissioner, which are: to investigate complaints from individuals and corporations; to review the performance of government institutions; to report the results of investigations/reviews and recommendations to complainants, government institutions, and Parliament; to pursue judicial enforcement; and to provide advice to Parliament on access to information matters.

Supreme Court of Canada

Strategic Outcome

To provide the best decision-making environment for the Supreme Court.

Program Activity Descriptions

Process hearings and decisions

The Office of the Registrar exists to provide the services the Court must have to render its decisions as the Court of last resort. The principal responsibilities of the Office of the Registrar are to provide a full range of administrative and support services to the Judges and to manage cases coming to the Court.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
$	$	$	$	$			$	$	$	$
						Department				
...	265,373,000	...	...	265,373,000	1	Operating expenditures				
...	...	4,477,791	...	4,477,791	1a	Operating expenditures				
...	...	9,262,349	...	9,262,349	1b	Operating expenditures				
...	...	141,386	...	141,386	1c	Transfer of $148,667 from Justice Vote 35				
...	...	...	148,667	148,667		Transfer from: Vote 35				
...	...	...	11,954,228	11,954,228		TB Vote 15 (1)				
...	...	...	21,954,650	21,954,650		TB Vote 25 (1)				
...	...	...	14,051,388	14,051,388		TB Vote 30 (1)				
...	...	...	(1,000,000)	(1,000,000)		Transfer to: Vote 1 (Citizenship and Immigration)				
...	...	...	(75,000)	(75,000)		Vote 5				
...	...	...	(5,169,877)	(5,169,877)		Vote 35				
...	265,373,000	13,881,526	41,864,056	321,118,582		Total—Vote 1	299,799,393	21,319,189	...	268,382,003
...	367,522,000	...	...	367,522,000	5	Grants and contributions				
...	...	4,592,784	...	4,592,784	5a	Transfer of $75,000 from Justice Vote 1				
...	...	16,000,000	...	16,000,000	5b	Grants and contributions				
...	...	1,000,000	...	1,000,000	5c	Grants and contributions				
...	...	...	75,000	75,000		Transfer from Vote 1				
...	367,522,000	21,592,784	75,000	389,189,784		Total—Vote 5	374,402,937	14,786,847	...	362,253,796
...	63,281,000	...	(567,686)	62,713,314	(S)	Contributions to employee benefit plans	62,713,314	...	...	55,425,273
...	76,422	...	100	76,522	(S)	Minister of Justice and Attorney General of Canada—Salary and motor car allowance	76,522	...	...	74,322
491	...	...	7,157	7,648	(S)	Spending of proceeds from the disposal of surplus Crown assets	3,355	...	4,293	2,923
...	...	...	98,345	98,345	(S)	Refunds of amounts credited to revenues in previous years	98,345	...	...	24,448
491	**696,252,422**	**35,474,310**	**41,476,972**	**773,204,195**		**Total Department—Budgetary**	**737,093,866**	**36,106,036**	**4,293**	**686,162,765**
						Canadian Human Rights Commission				
...	18,387,000	...	...	18,387,000	10	Program expenditures				
...	...	...	1,118,240	1,118,240		Transfer from: TB Vote 15 (1)				
...	...	...	521,158	521,158		TB Vote 25 (1)				
...	...	...	454,756	454,756		TB Vote 30 (1)				
...	18,387,000	...	2,094,154	20,481,154		Total—Vote 10	19,962,789	518,365	...	19,701,614

Ministry Summary—*Continued*

Source of authorities							Disposition of authorities			
	As shown in									
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	2,221,000	...	185,296	2,406,296	(S)	Contributions to employee benefit plans	2,406,296	...	...	2,287,010
...	...	...	...	...		Appropriations not required for the current year	...	...	...	4,081
...	**20,608,000**	**...**	**2,279,450**	**22,887,450**		**Total Agency—Budgetary**	**22,369,085**	**518,365**	**...**	**21,992,705**
						Canadian Human Rights Tribunal				
...	3,992,000	...	...	3,992,000	15	Program expenditures				
...	...	...	127,197	127,197		Transfer from: TB Vote 15 (1)				
...	...	...	190,794	190,794		TB Vote 25 (1)				
...	...	...	23,920	23,920		TB Vote 30 (1)				
...	3,992,000	...	341,911	4,333,911		Total—Vote 15	3,560,206	773,705	...	3,825,873
...	384,000	...	(59,486)	324,514	(S)	Contributions to employee benefit plans	324,514	...	...	351,894
...	...	...	366	366	(S)	Spending of proceeds from the disposal of surplus Crown assets	366	...	...	4
...	**4,376,000**	**...**	**282,791**	**4,658,791**		**Total Agency—Budgetary**	**3,885,086**	**773,705**	**...**	**4,177,771**
						Commissioner for Federal Judicial Affairs				
...	7,772,000	...	...	7,772,000	20	Operating expenditures				
...	...	446,139	...	446,139	20c	Operating expenditures				
...	...	...	274,055	274,055		Transfer from: TB Vote 15 (1)				
...	...	...	382,150	382,150		TB Vote 25 (1)				
...	...	...	256,646	256,646		TB Vote 30 (1)				
...	7,772,000	446,139	912,851	9,130,990		Total—Vote 20	8,559,913	571,077	...	7,461,007
...	1,594,000	...	...	1,594,000	25	Canadian Judicial Council—Operating expenditures				
...	...	...	79,700	79,700		Transfer from TB Vote 25 (1)				
...	1,594,000	...	79,700	1,673,700		Total—Vote 25	1,556,318	117,382	...	1,564,231
...	824,000	...	4,364	828,364	(S)	Contributions to employee benefit plans	828,364	...	...	726,007
...	397,971,000	...	12,511,874	410,482,874	(S)	Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office	410,482,874	...	...	390,180,386
...	**408,161,000**	**446,139**	**13,508,789**	**422,115,928**		**Total Agency—Budgetary**	**421,427,469**	**688,459**	**...**	**399,931,631**

						Courts Administration Service				
...	51,645,000	...	...	51,645,000	30	Program expenditures				
...	...	3,048,575	...	3,048,575	30a	Program expenditures				
...	...	1,349,175	...	1,349,175	30b	Program expenditures				
...	...	1,993,132	...	1,993,132	30c	Program expenditures				
...	...	...	3,450,508	3,450,508		Transfer from: TB Vote 15 (1)				
...	...	...	2,544,999	2,544,999		TB Vote 25 (1)				
...	...	...	909,050	909,050		TB Vote 30 (1)				
...	51,645,000	6,390,882	6,904,557	64,940,439		Total—Vote 30	61,866,832	3,073,607	...	54,602,091
...	6,194,000	...	12,809	6,206,809	(S)	Contributions to employee benefit plans	6,206,809	...	...	6,034,972
15,423	...	...	7,983	23,406	(S)	Spending of proceeds from the disposal of surplus Crown assets	15,566	...	7,840	1,420
...	...	...	...	...		Appropriations not required for the current year	...	...	...	96
15,423	**57,839,000**	**6,390,882**	**6,925,349**	**71,170,654**		**Total Agency—Budgetary**	**68,089,207**	**3,073,607**	**7,840**	**60,638,579**
						Office of the Director of Public Prosecutions				
...	124,067,000	...	...	124,067,000	35	Program expenditures				
...	...	12,400,000	...	12,400,000	35a	Transfer of $5,100,000 from Justice Vote 1				
...	...	5,133,780	...	5,133,780	35c	Transfer of $69,877 from Justice Vote 1				
...	...	...	5,169,877	5,169,877		Transfer from: Vote 1				
...	...	...	1,052,000	1,052,000		TB Vote 15 (1)				
...	...	...	3,574,907	3,574,907		TB Vote 25 (1)				
...	...	...	2,073,531	2,073,531		TB Vote 30 (1)				
...	...	...	(148,667)	(148,667)		Transfer to Vote 1				
...	124,067,000	17,533,780	11,721,648	153,322,428		Total—Vote 35	120,737,901	32,584,527	...	99,788,485
...	14,630,000	...	(3,176,468)	11,453,532	(S)	Contributions to employee benefit plans	11,453,532	...	...	10,121,168
...	...	...	...	...		Appropriations not required for the current year	...	...	...	29,150
...	**138,697,000**	**17,533,780**	**8,545,180**	**164,775,960**		**Total Agency—Budgetary**	**132,191,433**	**32,584,527**	**...**	**109,938,803**
						Offices of the Information and Privacy Commissioners of Canada				
...	6,733,000	...	...	6,733,000	40	Office of the Information Commissioner of Canada—Program expenditures				
...	...	1,792,971	...	1,792,971	40a	Office of the Information Commissioner of Canada—Program expenditures				
...	...	...	319,809	319,809		Transfer from: TB Vote 15 (1)				
...	...	...	302,260	302,260		TB Vote 25 (1)				
...	...	...	235,195	235,195		TB Vote 30 (1)				
...	6,733,000	1,792,971	857,264	9,383,235		Total—Vote 40	8,990,114	393,121	...	7,011,601
...	15,898,000	...	...	15,898,000	45	Office of the Privacy Commissioner of Canada—Program expenditures				
...	...	3,071,389	...	3,071,389	45b	Office of the Privacy Commissioner of Canada—Program expenditures				
...	...	...	600,754	600,754		Transfer from: TB Vote 15 (1)				
...	...	...	788,100	788,100		TB Vote 25 (1)				
...	...	...	345,203	345,203		TB Vote 30 (1)				
...	15,898,000	3,071,389	1,734,057	20,703,446		Total—Vote 45	20,473,622	229,824	...	15,682,021

Ministry Summary—*Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	2,861,000	...	(353,048)	2,507,952	(S)	Contributions to employee benefit plans	2,507,952	—	—	2,297,516
8,313	...	...	337	8,650	(S)	Spending of proceeds from the disposal of surplus Crown assets	—	8,313	337	2,243
8,313	**25,492,000**	**4,864,360**	**2,238,610**	**32,603,283**		**Total Agency—Budgetary**	**31,971,688**	**631,258**	**337**	**24,993,381**
						Supreme Court of Canada				
...	21,673,000	...	...	21,673,000	50	Program expenditures				
...	...	...	768,230	768,230		Transfer from: TB Vote 15 [1]				
...	...	...	1,043,850	1,043,850		TB Vote 25 [1]				
...	...	...	573,691	573,691		TB Vote 30 [1]				
...	21,673,000	...	2,385,771	24,058,771		Total – Vote 50	22,434,071	1,624,700	—	23,293,244
...	2,236,000	...	111,309	2,347,309	(S)	Contributions to employee benefit plans	2,347,309	—	—	2,281,627
...	5,171,000	...	(84,573)	5,086,427	(S)	Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office	5,086,427	—	—	5,169,896
137	...	...	8,150	8,287	(S)	Spending of proceeds from the disposal of surplus Crown assets	—	137	8,150	—
...	...	...	1,200	1,200	(S)	Refunds of amounts credited to revenues in previous years	1,200	—	—	—
137	**29,080,000**	...	**2,421,857**	**31,501,994**		**Total Agency—Budgetary**	**29,869,007**	**1,624,837**	**8,150**	**30,744,767**
24,364	**1,380,505,422**	**64,709,471**	**77,678,998**	**1,522,918,255**		**Total Ministry—Budgetary**	**1,446,896,841**	**76,000,794**	**20,620**	**1,338,580,402**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

[1] Treasury Board Vote 5 – Government contingencies.
Treasury Board Vote 10 – Government-wide initiatives.
Treasury Board Vote 15 – Compensation adjustments.
Treasury Board Vote 25 – Operating budget carry forward.
Treasury Board Vote 30 – Paylist requirements.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Justice policies, laws and programs	58,629,441	49,210,500	....	....	389,189,784	374,402,937	....	....	....	....	447,819,225	423,613,437
Services to government	524,275,099	512,612,067	....	....	....	....	200,527,907	200,527,907	....	....	323,747,192	312,084,160
The Office of the federal ombudsman for victims of crime	1,637,778	1,396,269	....	....	....	....	....	....	....	....	1,637,778	1,396,269
Sub-total	584,542,318	563,218,836	....	....	389,189,784	374,402,937	200,527,907	200,527,907	....	....	773,204,195	737,093,866
Revenues netted against expenditures	(200,527,907)	(200,527,907)	....	....	....	....	(200,527,907)	(200,527,907)	....	....	....	....
Total Department—Budgetary	**384,014,411**	**362,690,929**	**....**	**....**	**389,189,784**	**374,402,937**	**....**	**....**	**....**	**....**	**773,204,195**	**737,093,866**
Canadian Human Rights Commission												
Human rights dispute resolution program	11,928,314	11,477,768	....	....	....	....	....	....	....	....	11,928,314	11,477,768
Discrimination prevention program	6,917,835	6,516,204	....	....	....	....	....	....	....	....	6,917,835	6,516,204
Human rights knowledge development and dissemination program	4,041,301	4,375,113	....	....	....	....	....	....	....	....	4,041,301	4,375,113
Total Agency—Budgetary	**22,887,450**	**22,369,085**	**....**	**....**	**....**	**....**	**....**	**....**	**....**	**....**	**22,887,450**	**22,369,085**
Canadian Human Rights Tribunal												
Hearings of complaints before the Tribunal	4,658,791	3,885,086	....	....	....	....	....	....	....	....	4,658,791	3,885,086
Total Agency—Budgetary	**4,658,791**	**3,885,086**	**....**	**....**	**....**	**....**	**....**	**....**	**....**	**....**	**4,658,791**	**3,885,086**
Commissioner for Federal Judicial Affairs												
Payments pursuant to the *Judges Act*	410,482,874	410,482,874	....	....	....	....	....	....	....	....	410,482,874	410,482,874
Federal judicial affairs	10,145,354	9,516,201	....	....	....	....	275,000	216,924	....	....	9,870,354	9,299,277
Canadian judicial council	1,762,700	1,645,318	....	....	....	....	....	....	....	....	1,762,700	1,645,318
Sub-total	422,390,928	421,644,393	....	....	....	....	275,000	216,924	....	....	422,115,928	421,427,469
Revenues netted against expenditures	(275,000)	(216,924)	....	....	....	....	(275,000)	(216,924)	....	....	....	....
Total Agency—Budgetary	**422,115,928**	**421,427,469**	**....**	**....**	**....**	**....**	**....**	**....**	**....**	**....**	**422,115,928**	**421,427,469**

Program Activity—*Concluded*

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Courts Administration Service												
Registry services	43,962,113	42,198,452	—	—	—	—	—	—	...	...	43,962,113	42,198,452
Judicial services	27,208,541	25,890,755	—	—	—	—	—	—	...	...	27,208,541	25,890,755
Total Agency—Budgetary	**71,170,654**	**68,089,207**	...	...	...	...	...	...	...	...	**71,170,654**	**68,089,207**
Office of the Director of Public Prosecutions												
Prosecution of drug, organized crime and Criminal Code offences	136,531,419	107,246,909	—	—	—	—	—	—	...	...	136,531,419	107,246,909
Prosecution of federal offences to protect the environment, natural resources, economic and social health	30,676,785	29,049,636	—	—	—	—	11,342,000	9,829,002	...	...	19,334,785	19,220,634
Addressing criminal issues, in the context of prosecutions, to contribute to a safer world for Canada	5,217,824	4,824,988	—	—	—	—	—	—	...	...	5,217,824	4,824,988
Promoting a fair and effective justice system that reflects canadian values within a prosecutorial context	3,691,932	898,902	—	—	—	—	—	—	...	...	3,691,932	898,902
Sub-total	176,117,960	142,020,435	—	—	—	—	11,342,000	9,829,002	...	...	164,775,960	132,191,433
Revenues netted against expenditures	(11,342,000)	(9,829,002)	—	—	—	—	(11,342,000)	(9,829,002)	...	...	...	...
Total Agency—Budgetary	**164,775,960**	**132,191,433**	...	...	...	...	...	...	...	...	**164,775,960**	**132,191,433**
Offices of the Information and Privacy Commissioners of Canada												
Compliance activities	12,197,829	12,402,618	—	—	—	—	—	—	...	...	12,197,829	12,402,618
Compliance with access to information obligations	10,235,769	9,834,336	—	—	—	—	—	—	...	...	10,235,769	9,834,336
Research and policy development	4,199,115	4,225,470	—	—	500,000	408,098	—	—	...	...	4,699,115	4,633,568
Public outreach	5,470,570	5,101,166	—	—	—	—	—	—	...	...	5,470,570	5,101,166
Total Agency—Budgetary	**32,103,283**	**31,563,590**	...	...	**500,000**	**408,098**	...	...	...	...	**32,603,283**	**31,971,688**

Supreme Court of Canada												
Process hearings and decisions	31,501,994	29,869,007	...	...	...	...	...	...	...	...	31,501,994	29,869,007
Total Agency—Budgetary	**31,501,994**	**29,869,007**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**31,501,994**	**29,869,007**
Total Ministry—Budgetary	**1,133,228,471**	**1,072,085,806**	**...**	**...**	**389,689,784**	**374,811,035**	**...**	**...**	**...**	**...**	**1,522,918,255**	**1,446,896,841**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
...	1,080,000		(350,000)	730,000	Grants in support of the Youth Justice Fund	384,169	345,831	...	519,890
...	850,000	...	...	850,000	Grants for the Victims of Crime Initiative	398,752	451,248	...	239,788
...	613,031	...	...	613,031	Grants under the Justice Partnership and Innovation Fund	226,000	387,031	...	110,500
...	268,345	...	...	268,345	National Judicial Institute	268,345	...	...	268,345
...	100,000	...	...	100,000	Canadian Association of Provincial Court Judges	100,000	...	...	100,000
...	50,000	...	...	50,000	Grants under the Access to Justice in Both Official Languages Support Fund	49,912	88	...	43,320
...	38,600	...	...	38,600	Canadian Society for Forensic Science	38,600	...	...	38,600
...	26,600	...	...	26,600	Canadian Human Rights Foundation	26,600	...	...	...
...	18,170	...	...	18,170	Uniform Law Conference of Canada, grants—Administration grant	18,170	...	...	18,170
...	12,274	...	...	12,274	Canadian Association of Chiefs of Police for the Law Amendments Committee	12,274	...	...	12,274
...	8,620	...	...	8,620	Hague Academy of International Law	8,620	...	...	8,593
...	7,220	...	...	7,220	British Institute of International and Comparative Law	...	7,220	...	...
...	1,140	...	...	1,140	Institut international de droit d'expression française	...	1,140	...	...
...	...	50,000	(42,400)	7,600	Grants in support of the Child-centred Family Justice Fund	7,600	...	...	...
...	...	...	29,105	29,105	Grants in support of the Aboriginal Justice Strategy Fund	13,105	16,000	...	96,996
...	**3,074,000**	**50,000**	**(363,295)**	**2,760,705**	**Total—Grants**	**1,552,147**	**1,208,558**	**...**	**1,456,476**
					Contributions				
...	177,302,415	...	...	177,302,415	Contributions to the provinces and territories in support of the youth justice services	177,302,415	...	...	177,302,415
...	119,827,507	...	...	119,827,507	Contributions to the provinces to assist in the operation of legal aid systems	119,827,507	...	...	119,827,507
...	12,500,000	...	(479,105)	12,020,895	Contributions under the Aboriginal Justice Strategy Fund	11,706,919	313,976	...	9,586,445
...	11,048,000	...	(418,559)	10,629,441	Contributions to the provinces and territories in support of the youth justice services—Intensive rehabilitative custody and supervision program	9,028,126	1,601,315	...	4,039,250
...	9,094,900	...	(4,016,800)	5,078,100	Contributions to support the implementation of official languages requirements under the *Contraventions Act*	4,289,100	789,000	...	2,779,800
...	7,800,000	...	(466,762)	7,333,238	Contributions for the Victims of Crime Initiative	3,100,934	4,232,304	...	2,426,494

...	4,856,593	...	512,000	5,368,593	Contributions for access to justice services to the territories (being legal aid, aboriginal courtwork and public legal education and information services)	5,368,593	...	...	5,156,593
...	4,836,363	...	525,000	5,361,363	Contributions to the provinces under the Aboriginal courtwork program	5,320,708	40,655	...	4,836,363
...	3,925,000	...	350,000	4,275,000	Contributions in support of the Youth Justice Fund	2,805,596	1,469,404	...	2,415,577
...	3,631,276	...	...	3,631,276	Drug treatment court funding program	3,631,276	...	...	1,702,667
...	2,842,845	...	...	2,842,845	Contributions under the Access to Justice in Both Official Languages Support Fund	2,776,839	66,006	...	2,798,219
...	2,803,101	...	(262,000)	2,541,101	Contributions under the Justice partnership and innovation program	1,646,760	894,341	...	1,411,336
...	2,000,000	...	3,033,048	5,033,048	Contributions in support of public security and anti-terrorism—Legal aid	4,260,000	773,048	...	3,959,663
...	1,650,000	...	1,569,073	3,219,073	Contributions in support of Federal Court Ordered Counsel cases	3,152,052	67,021	...	5,850,842
...	250,000	...	34,311	284,311	Contributions to the Hague Conference on Private International Law	281,293	3,018	...	249,559
...	80,000	...	15,689	95,689	Contributions to the International Institute for the Unification of Private Law (UNIDROIT)	88,461	7,228	...	77,050
...	...	4,592,784	...	4,592,784	Contributions under the Special advocates program	2,271,820	2,320,964	...	127,513
...	...	15,950,000	42,400	15,992,400	Contributions in support of the Child-centred Family Justice Fund	15,992,391	9	...	16,250,027
...	...	1,000,000	...	1,000,000	Integrated Market Enforcement Teams Reserve Fund	...	1,000,000	...	...
...	**364,448,000**	**21,542,784**	**438,295**	**386,429,079**	**Total—Contributions**	**372,850,790**	**13,578,289**	**...**	**360,797,320**
...	**367,522,000**	**21,592,784**	**75,000**	**389,189,784**	**Total Department**	**374,402,937**	**14,786,847**	**...**	**362,253,796**
					Offices of the Information and Privacy Commissioners of Canada				
					Contributions				
...	500,000	...	...	500,000	The *Personal Information Protection and Electronic Documents Act* Class contribution program	408,098	91,902	...	474,458
...	**500,000**	**...**	**...**	**500,000**	**Total Agency**	**408,098**	**91,902**	**...**	**474,458**
...	**368,022,000**	**21,592,784**	**75,000**	**389,689,784**	**Total Ministry**	**374,811,035**	**14,878,749**	**...**	**362,728,254**

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Services to government	200,527,907	200,527,907	...
Providing legal advisory, litigation and legislative services to government	...	...	181,955,953
Total Department—Budgetary	**200,527,907**	**200,527,907**	**181,955,953**
Commissioner for Federal Judicial Affairs			
Budgetary (respendable revenues)			
Federal judicial affairs	275,000	216,924	173,750
Total Agency—Budgetary	**275,000**	**216,924**	**173,750**
Office of the Director of Public Prosecutions			
Budgetary (respendable revenues)			
Prosecution of federal offences to protect the environment, natural resources, economic and social health	11,342,000	9,829,002	8,969,385
Total Agency—Budgetary	**11,342,000**	**9,829,002**	**8,969,385**
Total Ministry—Budgetary	**212,144,907**	**210,573,833**	**191,099,088**

Revenues

	Current year	Previous year
	$	$
Department		
Other revenues—		
Refunds of previous years' expenditures—		
Other government departments	8,804	6,785
Sundries	512,146	312,276
Adjustments to prior year's payables	33,438,652	3,775,914
	33,959,602	4,094,975
Sales of goods and services—		
Services of a regulatory nature—		
Divorce registrations	723,194	762,250
Family orders agreements and enforcements assistance	7,141,527	7,284,963
	7,864,721	*8,047,213*
Services of a non-regulatory nature—		
Net Vote Legal Services Revenue	*234,029,733*	*213,684,072*
	241,894,454	221,731,285
Proceeds from the disposal of surplus Crown assets	7,157	2,577
Miscellaneous revenues—		
Fines and forfeitures	255,567	261,442
Rental of dwellings and utilities	58,098	23,440
Crown corporation billings	105,093	223,654
Services of a non-regulatory nature	...	182,474
Sundries	110,085	93,924
	528,843	784,934
Total Department	**276,390,057**	**226,613,771**
Canadian Human Rights Commission		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	2,680	11,576
Adjustments to prior year's payables	42,294	7,113
	44,974	18,689
Miscellaneous revenues	16,466	60,514
Total Agency	**61,440**	**79,203**

Revenues—*Continued*

	Current year	Previous year
	$	$
Canadian Human Rights Tribunal		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	845	—
Adjustments to prior year's payables	896	10
	1,741	10
Proceeds from the disposal of surplus Crown assets	366	4
Miscellaneous revenues	330	1,825
Total Agency	**2,437**	**1,839**
Commissioner for Federal Judicial Affairs		
Other revenues—		
Refunds of previous years' expenditures	—	3,606
Sales of goods and services—		
Services of a non-regulatory nature	216,924	173,750
Miscellaneous revenues—		
Judges' Public Service Superannuation Account deductions	12,581,346	12,055,180
Total Agency	**12,798,270**	**12,232,536**
Courts Administration Service		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	22,759	33,977
Adjustments to prior year's payables	146,926	32,482
	169,685	66,459
Sales of goods and services—		
Services of a regulatory nature—		
Filing fees	1,375,293	1,412,470
Court costs	29,299	11,100
	1,404,592	*1,423,570*
Sales of goods and information products—		
Sales from photocopies	*243,977*	*242,809*
	1,648,569	1,666,379
Proceeds from the disposal of surplus Crown assets	7,983	15,423
Miscellaneous revenues—		
Court fines	25,000	3,679,000
Sundries	2,693,312	2,611,878
	2,718,312	6,290,878
Total Agency	**4,544,549**	**8,039,139**
Law Commission of Canada		
Other revenues—		
Refunds of previous years' expenditures—		
Adjustments to prior year's payables	—	12,000
Total Agency	—	**12,000**
Office of the Director of Public Prosecutions		
Other revenues—		
Refunds of previous years' expenditures—		
Other government departments	—	4,123
Sundries	231,065	60,553
Adjustments to prior year's payables	163,654	1,565,700
	394,719	1,630,376
Sales of goods and services—		
Services of a non-regulatory nature—		
Charge revenue credited to the vote	11,488,960	10,794,632
Miscellaneous revenues—		
Fines and forfeitures	616,833	910,489
Rental of dwellings and utilities	383,168	315,882
Crown corporation billing	32,770	—
Sundries	5,471	3,641
	1,038,242	1,230,012
Total Agency	**12,921,921**	**13,655,020**
Offices of the Information and Privacy Commissioners of Canada		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	30,316	6,312
Adjustments to prior year's payables	209,633	82,330
	239,949	88,642

Revenues—*Concluded*

	Current year	Previous year
	$	$
Proceeds from the disposal of surplus Crown assets	337	8,313
Miscellaneous revenues	1,031	662
Total Agency	**241,317**	**97,617**
Supreme Court of Canada		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	26,700	9,165
Adjustments to prior year's payables	39,818	27,912
	66,518	37,077
Sales of goods and services—		
Lease and use of public property	*9,230*	*7,552*
Sales of goods and information products—		
Sale of Supreme Court Bulletin	3,610	2,400
Sale of reasons for judgment	7,612	5,970
	11,222	*8,370*
Other fees and charges—		
Photocopies	37,309	46,123
Filing fees	70,304	75,680
Sundries	26,855	24,808
	134,468	*146,611*
	154,920	162,533
Proceeds from the disposal of surplus Crown assets	8,150	137
Miscellaneous revenues—		
Judges' contributions towards annuities	60,406	79,397
Total Agency	**289,994**	**279,144**
Ministry Summary		
Other revenues—		
Refunds of previous years' expenditures	34,877,188	5,951,834
Sales of goods and services	255,403,827	234,528,579
Proceeds from the disposal of surplus Crown assets	23,993	26,454
Miscellaneous revenues	16,944,976	29,503,402
Total Ministry	**307,249,984**	**261,010,269**

SECTION 18

2008-2009

PUBLIC ACCOUNTS OF CANADA

National Defence

Department

Canadian Forces Grievance Board

Military Police Complaints Commission

Office of the Communications Security Establishment Commissioner

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Department

Strategic Outcome

Canadians' confidence that the Department of National Defence/Canadian Forces have relevant and credible capacity to meet defence and security commitments.

Program Activity Descriptions

Generate and sustain relevant, responsive and effective combat-capable integrated forces

This program activity consists of all the activities necessary to design and develop force structure, create the capability components, generate the forces, and sustain and maintain the forces over time at the appropriate readiness levels. It is designed to generate and sustain forces capable of: maritime effects; land effects; aerospace effects; and joint, national, unified and special operations forces. This activity is required to:

- Maintain operational units;
- Maintain deployable support units;
- Recruit and train personnel;
- Provide nationally based fixed support including infrastructure, supply, fixed command, force development, and research and development; and
- Acquire capital equipment.

Strategic Outcome

Success in assigned missions in contributing to domestic and international peace, security and stability.

Program Activity Descriptions

Conduct operations

This program activity represents the main use of the program output from generate and sustain forces, i.e. the employment of forces in operations, whether on a constant basis, selectively ongoing operations, or as required for named domestic or international operations. It consists of all the activities necessary to conduct: constant situational awareness; domestic and continental operations; and international operations. This activity is required to:

- Maintain and conduct Intelligence, surveillance and reconnaissance (ISR) operations;
- Maintain ISR support;
- Employ forces to conduct contingency operations in response to domestic or continental requirements;
- Employ high-readiness forces to conduct operations in response to domestic and continental requirements;
- Provide ongoing specified services in accordance with Government of Canada and other government department agreements and demand from other levels of government;
- Employ forces to conduct contingency operations in response to international requirements; and
- Employ high-readiness forces to conduct operations in response to international requirements.

Strategic Outcome

Good governance, canadian identity and influence in a global community.

Program Activity Descriptions

Contribute to canadian government, society and international community in accordance with canadian interests and values

This program activity consists of defence advice to the Government of Canada, contributions to canadian government; and contributions to the international community, all in accordance with canadian interests and values. This activity is required to:

- Provide defence and security policy advice to the Government of Canada;
- Provide military advice to the Government of Canada;
- Provide support to Government of Canada programs;
- Contribute to canadian economy and innovation;
- Contribute to canadian identity;
- Contribute to youth and education;
- Meet commitments to international organizations and exchange programs; and
- Provide advisory and training support to other nations.

Canadian Forces Grievance Board

Strategic Outcome

Findings and recommendations of the Canadian Forces Grievance Board are implemented and lead to improved conditions of service for members of the Canadian Forces.

Program Activity Descriptions

Review canadian forces grievances

The Chief of the Defence Staff refers grievances as prescribed under Queen's Regulations and Orders for the Canadian Forces (QR&O) as well as every grievance concerning a decision or an act of the Chief of the Defence Staff in respect of a particular officer or non-commissioned member to the Board for its findings and recommendations. The Board conducts objective and transparent reviews of grievances with due respect to fairness and equity for each member of the Canadian Forces, regardless of rank or position. It ensures that the rights of military personnel are considered fairly throughout the process and that its Board Members act in the best interest of the parties concerned. The findings and recommendations it issues are not only based in law but form precedents that may facilitate change within the Canadian Forces. As an administrative tribunal designed to review grievances, the Board must ensure that its recommendations comply with the law and can be implemented in accordance with its enabling legislation, relevant human rights legislation and the Canadian Charter of Rights and Freedoms.

Military Police Complaints Commission

Strategic Outcome

Conduct complaints against the Military Police and interference complaints by the Military Police are resolved in a fair and timely manner and recommendations made are implemented by the Department of National Defence and/or the Canadian Forces.

Program Activity Descriptions

Complaints resolution

This program aims to successfully resolve complaints about the conduct of military police members as well as complaints of interference with military police investigations by overseeing and reviewing all complaints received. This program is necessary to help the military police to be as effective and as professional as possible in their policing duties and functions.

Office of the Communications Security Establishment Commissioner

Strategic Outcome

The Communications Security Establishment Canada performs its duties and functions in accordance with the laws of Canada and with due regard for the privacy of Canadians.

Program Activity Descriptions

The Communications Security Establishment Canada review program

The program activity provides independent review by the Office of the Communications Security Establishment Commissioner of the lawfulness of the activities of the Communications Security Establishment Canada. The core functions of this program consist in reviewing the Communications Security Establishment Canada's activities to ensure they comply with the laws of Canada in general and, in particular, the *Canadian Charter of Rights and Freedoms*, the *National Defence Act*, the *Criminal Code* and the *Privacy Act*. If the commissioner believes that an activity of the Communications Security Establishment of Canada carried out under its foreign intelligence or its information technology security mandates may not be in compliance with the law, he/she is required to inform the Minister of National Defence and the Attorney General of Canada, accordingly. Through this program activity, and in response to any complaint filed by canadian citizens and permanent residents of Canada, the commissioner may undertake any investigation that he/she considers necessary. In addition, the commissioner has a duty under the *Security of Information Act* to receive information from persons who are permanently bound to secrecy if they wish to claim a public interest defence for divulging classified information (referred to in the Act as special operational information) about the Communications Security Establishment Canada.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
$	$	$	$	$			$	$	$	$
						Department				
...	13,519,620,000	...	...	13,519,620,000	1	Operating expenditures				
...	...	125,453,786	...	125,453,786	1a	Transfer of $852,025 from Industry Vote 85, and $358,000 from Industry Vote 75				
...	...	452,399,359	...	452,399,359	1b	Transfer of $219,556 from National Defence Vote 5, $105,683 from Foreign Affairs and International Trade Vote 1, and $80,000 from Industry Vote 75				
...	...	1	...	1	1c	Transfer of $941,000 from Public Safety and Emergency Preparedness Vote 10, $680,000 from Public Safety and Emergency Preparedness Vote 50, $482,000 from Transport Vote 1, and $310,000 from Foreign Affairs and International Trade Vote 1				
...	...	...	415,683	415,683		Transfer from: Vote 1 (Foreign Affairs and International Trade)				
...	...	...	482,000	482,000		Vote 1 (Transport)				
...	...	...	219,556	219,556		Vote 5				
...	...	...	941,000	941,000		Vote 10 (Public Safety and Emergency Preparedness)				
...	...	...	680,000	680,000		Vote 50 (Public Safety and Emergency Preparedness)				
...	...	...	438,000	438,000		Vote 75 (Industry)				
...	...	...	852,025	852,025		Vote 85 (Industry)				
...	...	...	3,638,036	3,638,036		TB Vote 5 (1)				
...	...	...	121,122,299	121,122,299		TB Vote 15 (1)				
...	...	...	120,882,595	120,882,595		TB Vote 25 (1)				
...	...	...	38,488,130	38,488,130		TB Vote 30 (1)				
...	...	...	(156,947)	(156,947)		Transfer to: Vote 1 (Fisheries and Oceans)				
...	...	...	(671,700)	(671,700)		Vote 1 (Foreign Affairs and International Trade)				
...	...	...	(82,000)	(82,000)		Vote 5				
...	...	...	(317,000)	(317,000)		Vote 10				
...	...	...	(558,300)	(558,300)		Vote 10 (Indian Affairs and Northern Development)				
...	...	...	(1,364,519)	(1,364,519)		Vote 23a				
...	...	...	(350,000)	(350,000)		Vote 30 (Agriculture and Agri-Food)				
...	...	...	(338,159)	(338,159)		Vote 50 (Treasury Board)				
...	13,519,620,000	577,853,146	284,320,699	14,381,793,845		Total—Vote 1	14,283,787,286	98,006,559	...	12,812,313,625
...	3,356,705,000	...	...	3,356,705,000	5	Capital expenditures				
...	...	419,037,085	...	419,037,085	5a	Capital expenditures				
...	...	1	...	1	5c	Transfer of $82,000 from National Defence Vote 1, $865,000 from Health Vote 40, and $66,000 from Public Safety and Emergency Preparedness Vote 50				

...	...	...	82,000	82,000		Transfer from: Vote 1				
...	...	...	865,000	865,000		Vote 40 (Health)				
...	...	...	66,000	66,000		Vote 50 (Public Safety and Emergency Preparedness)				
...	...	...	77,996,495	77,996,495		TB Vote 25 (1)				
...	...	...	(219,556)	(219,556)		Transfer to: Vote 1				
...	...	...	(506,761)	(506,761)		Vote 1 (Environment)				
...	...	...	(190,695)	(190,695)		Vote 1 (Fisheries and Oceans)				
...	...	...	(195,500)	(195,500)		Vote 1 (Natural Resources)				
...	...	...	(495,000)	(495,000)		Vote 5 (Environment)				
...	...	...	(1,008,000)	(1,008,000)		Vote 5 (Health)				
...	...	...	(231,000)	(231,000)		Vote 20 (Public Safety and Emergency Preparedness)				
...	...	...	(2,125,000)	(2,125,000)		Vote 40 (Health)				
...	...	...	(88,481)	(88,481)		Vote 50 (Public Safety and Emergency Preparedness)				
...	...	...	(1,641,000)	(1,641,000)		Vote 55 (Public Safety and Emergency Preparedness)				
...	...	...	(6,906,988)	(6,906,988)		Vote 60 (Industry)				
...	3,356,705,000	419,037,086	65,401,514	3,841,143,600		Total—Vote 5	3,270,902,558	570,241,042	...	3,199,759,553
...	192,395,560	...	...	192,395,560	10	Grants and contributions				
...	...	1	...	1	10c	Transfer of $317,000 from National Defence Vote 1				
...	...	...	317,000	317,000		Transfer from: Vote 1				
...	...	...	1,120,910	1,120,910		TB Vote 25 (1)				
...	192,395,560	1	1,437,910	193,833,471		Total—Vote 10	191,834,098	1,999,373	...	168,792,807
...	278,456,084	...	14,400,921	292,857,005	(S)	Contributions to employee benefit plans	292,857,005	...	...	269,730,441
...	938,131,916	...	168,523,565	1,106,655,481	(S)	Contributions to employee benefit plans—Members of the military	1,106,655,481	...	...	1,056,613,964
...	76,422	...	100	76,522	(S)	Minister of National Defence—Salary and motor car allowance	76,522	...	...	74,322
...	6,796,400	...	(1,336,948)	5,459,452	(S)	Payments under the *Supplementary Retirement Benefits Act*	5,459,452	...	...	6,078,991
...	1,492,700	...	(333,285)	1,159,415	(S)	Payments under Parts I-IV of the *Defence Services Pension Continuation Act*	1,159,415	...	...	1,318,864
...	82,340	...	(272)	82,068	(S)	Payments to dependants of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan (*Appropriation Act No. 4, 1968*)	82,068	...	...	80,359
...	...	...	40,242	40,242	(S)	Collection agency fees	40,242	...	...	44,158
17,400,668	...	...	14,928,230	32,328,898	(S)	Spending of proceeds from the disposal of surplus Crown assets	31,998,306	...	330,592	9,242,101
17,400,668	18,293,756,422	996,890,233	547,382,676	19,855,429,999		Total budgetary	19,184,852,433	670,246,974	330,592	17,524,049,185
79,612,036	...	...	...	79,612,036	L11c	Authorization for working capital advance account as established by Vote L20b, *Appropriation Act No. 1, 1976*. Limit $120,000,000 (Net)	6,614,261	...	72,997,775	9,729,164
						Total Department—				
17,400,668	**18,293,756,422**	**996,890,233**	**547,382,676**	**19,855,429,999**		**Budgetary**	**19,184,852,433**	**670,246,974**	**330,592**	**17,524,049,185**
79,612,036	**...**	**...**	**...**	**79,612,036**		**Non-budgetary**	**6,614,261**	**...**	**72,997,775**	**9,729,164**

Ministry Summary—*Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Canadian Forces Grievance Board				
—	5,864,000	—	—	5,864,000	15	Program expenditures				
...	—	—	234,955	234,955		Transfer from: TB Vote 15 (1)				
—	—	—	291,500	291,500		TB Vote 25 (1)				
...	—	...	42,868	42,868		TB Vote 30 (1)				
—	5,864,000	—	569,323	6,433,323		Total – Vote 15	5,489,614	943,709	—	5,604,889
...	572,000	—	(26,892)	545,108	(S)	Contributions to employee benefit plans	545,108	—	—	617,129
—	—	—	214	214	(S)	Spending of proceeds from the disposal of surplus Crown assets	—	—	214	—
...	**6,436,000**	...	**542,645**	**6,978,645**		**Total Agency—Budgetary**	**6,034,722**	**943,709**	**214**	**6,222,018**
						Military Police Complaints Commission				
—	3,150,000	—	—	3,150,000	20	Program expenditures				
—	—	1,203,831	—	1,203,831	20b	Program expenditures				
—	...	—	59,609	59,609		Transfer from: TB Vote 15 (1)				
—	—	—	156,950	156,950		TB Vote 25 (1)				
...	...	...	71,457	71,457		TB Vote 30 (1)				
...	3,150,000	1,203,831	288,016	4,641,847		Total – Vote 20	3,627,576	1,014,271	—	2,725,450
...	281,000	—	(41,258)	239,742	(S)	Contributions to employee benefit plans	239,742	—	—	183,327
...	**3,431,000**	**1,203,831**	**246,758**	**4,881,589**		**Total Agency—Budgetary**	**3,867,318**	**1,014,271**	—	**2,908,777**
						Office of the Communications Security Establishment Commissioner (2)				
—	—	1	—	1	23a	Program expenditures – Transfer of $1,364,519 from National Defence Vote 1				
—	—	—	1,364,519	1,364,519		Transfer from Vote 1				
...	—	1	1,364,519	1,364,520		Total – Vote 23a	1,291,322	73,198	—	—

...	...	...	120,592	120,592	(S)	Contributions to employee benefit plans	120,592	...	...	...
...	...	**1**	**1,485,111**	**1,485,112**		**Total Agency—Budgetary**	**1,411,914**	**73,198**	...	...
						Total Ministry—				
17,400,668	**18,303,623,422**	**998,094,065**	**549,657,190**	**19,868,775,345**		**Budgetary**	**19,196,166,387**	**672,278,152**	**330,806**	**17,533,179,980**
79,612,036	...	...	...	**79,612,036**		**Non-budgetary**	**6,614,261**	...	**72,997,775**	**9,729,164**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

[1] Treasury Board Vote 5—Government contingencies.
Treasury Board Vote 10—Government-wide initiatives.
Treasury Board Vote 15—Compensation adjustments.
Treasury Board Vote 25—Operating budget carry forward.
Treasury Board Vote 30—Paylist requirements.

[2] During the year, Office of the Communications Security Establishment Commissioner was created.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Generate and sustain relevant, responsive and effective combat-capable integrated forces—												
Budgetary	12,291,839,394	12,100,975,556	3,461,791,938	2,823,823,684	11,235,495	11,221,256	209,159,458	209,159,458	...	...	15,555,707,369	14,726,861,038
Non-budgetary	...	...	...	...	...	...	...	...	63,450,793	5,271,566	63,450,793	5,271,566
Conduct operations—												
Budgetary	2,727,623,019	2,951,182,338	323,829,170	429,717,992	...	...	33,058,858	33,058,858	...	...	3,018,393,331	3,347,841,472
Non-budgetary	...	...	...	...	...	...	...	...	11,384,517	945,839	11,384,517	945,839
Contribute to canadian government, society and international community in accordance with canadian interests and values—												
Budgetary	1,295,778,300	1,164,745,668	55,522,492	17,360,882	189,298,911	187,313,777	259,270,404	259,270,404	...	...	1,281,329,299	1,110,149,923
Non-budgetary	...	...	...	...	...	...	...	...	4,776,726	396,856	4,776,726	396,856
Sub-total—												
Budgetary	16,315,240,713	16,216,903,562	3,841,143,600	3,270,902,558	200,534,406	198,535,033	501,488,720	501,488,720	...	...	19,855,429,999	19,184,852,433
Non-budgetary	...	...	...	...	...	...	...	...	79,612,036	6,614,261	79,612,036	6,614,261
Revenues netted against expenditures	(501,488,720)	(501,488,720)	...	...	...	...	(501,488,720)	(501,488,720)	...	...	...	...
Total Department—												
Budgetary	**15,813,751,993**	**15,715,414,842**	**3,841,143,600**	**3,270,902,558**	**200,534,406**	**198,535,033**	...	...	...	...	**19,855,429,999**	**19,184,852,433**
Non-budgetary	...	...	...	...	...	...	...	...	**79,612,036**	**6,614,261**	**79,612,036**	**6,614,261**
Canadian Forces Grievance Board												
Review canadian forces grievances	6,978,645	6,034,722	...	...	...	...	...	...	...	...	6,978,645	6,034,722
Total Agency—Budgetary	**6,978,645**	**6,034,722**	...	...	...	...	...	...	...	...	**6,978,645**	**6,034,722**
Military Police Complaints Commission												
Complaints resolution	4,881,589	3,867,318	...	...	...	...	...	...	...	...	4,881,589	3,867,318
Total Agency—Budgetary	**4,881,589**	**3,867,318**	...	...	...	...	...	...	...	...	**4,881,589**	**3,867,318**

Office of the Communications Security Establishment Commissioner—(1)												
Budgetary	**1,485,112**	**1,411,914**	...	...	...	...	...	...	...	...	**1,485,112**	**1,411,914**
Total Ministry—												
Budgetary	**15,827,097,339**	**15,726,728,796**	**3,841,143,600**	**3,270,902,558**	**200,534,406**	**198,535,033**	...	...	...	...	**19,868,775,345**	**19,196,166,387**
Non-budgetary	...	...	...	...	...	...	...	...	**79,612,036**	**6,614,261**	**79,612,036**	**6,614,261**

(1) During the year, Office of the Communications Security Establishment Commissioner was created.

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
...	2,500,000	...	...	2,500,000	Security and Defence Forum class grant program	2,427,886	72,114	...	2,433,207
...	1,500,000	...	...	1,500,000	Named grant to the Institute of Environmental Monitoring and Research	1,500,000	...	...	1,500,000
					Grant program to the national offices of the Cadet Leagues of Canada:				
...	380,000	...	...	380,000	Navy League of Canada	380,000	...	...	380,000
...	380,000	...	...	380,000	Army Cadet League of Canada	380,000	...	...	380,000
...	380,000	...	...	380,000	Air Cadet League of Canada	380,000	...	...	380,000
...	100,000	...	...	100,000	Conference of Defence Associations Named Grant Program	100,000	...	...	100,000
...	82,340	...	(272)	82,068	(S) Payments to dependants of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan	82,068	...	...	80,359
					Non-academic grant program:				
...	80,000	...	...	80,000	Canadian Institute of Strategic Studies	...	80,000	...	...
...	40,000	...	...	40,000	Canadian International Council	40,000	...	...	40,000
					Civil pensions and annuities:				
...	25,000	...	...	25,000	Mr. R P Thompson	16,142	8,858	...	16,741
					Benevolent fund class grant program:				
...	24,660	...	...	24,660	Royal Canadian Naval Benevolent Fund	24,660	...	...	24,660
...	...	...	...	...	Items not required for the current year	...	...	...	2,247
...	**5,492,000**	**...**	**(272)**	**5,491,728**	**Total—Grants**	**5,330,756**	**160,972**	**...**	**5,337,214**
					Contributions				
					North Atlantic Treaty Organization programs:				
...	53,890,000	...	20,759,447	74,649,447	Military budget	74,649,447	...	...	59,888,995
...	40,443,000	...	8,505,031	48,948,031	NATO Security investment program	48,948,031	...	...	38,920,126
					North Atlantic Treaty Organization major activities:				
...	49,661,000	...	(8,852,441)	40,808,559	NATO Airborne early warning and control program	40,797,695	10,864	...	42,903,109
...	20,815,000	...	(19,015,000)	1,800,000	Contributions in support of the Capital assistance program	1,800,000	...	...	450,000
...	10,000,000	...	...	10,000,000	Contribution program for the promotion of defence diplomacy objectives implemented by the Military training assistance program	9,223,744	776,256	...	8,922,520
...	6,796,400	...	(1,336,948)	5,459,452	(S) Payments under the *Supplementary Retirement Benefits Act*	5,459,452	...	...	6,078,991

...	4,000,000	...	(276,127)	3,723,873	Contribution program in support of the Search and Rescue New Initiatives Fund	3,723,873	...	...	3,288,701
...	2,684,900	...	...	2,684,900	Contribution to the Civil Air Search and Rescue Association	2,679,519	5,381	...	2,600,895
...	2,600,000	...	...	2,600,000	Pearson Peacekeeping Centre contribution program	2,383,840	216,160	...	2,239,464
...	2,517,000	...	...	2,517,000	North Atlantic Treaty Organization other activities	2,077,318	439,682	...	3,962,787
...	1,492,700	...	(333,285)	1,159,415	(S) Payments under Parts I-IV of the *Defence Services Pension Continuation Act*	1,159,415	...	...	1,318,864
...	190,000	...	...	190,000	COSPAS-SARSAT Secretariat contribution program	190,000	...	...	190,000
...	100,000	...	...	100,000	Biological and Chemical Defence Review Committee	99,177	823	...	99,684
...	85,000	...	...	85,000	Planning element of the Multinational United Nations Standby Forces High-Readiness Brigade contribution program	12,766	72,234	...	69,671
...	...	1	317,000	317,001	Contribution program in support of the remediation of the former Mid-Canada line radar sites in Ontario	...	317,001	...	...
...	**195,275,000**	**1**	**(232,323)**	**195,042,678**	**Total—Contributions**	**193,204,277**	**1,838,401**	**...**	**170,933,807**
...	**200,767,000**	**1**	**(232,595)**	**200,534,406**	**Total Ministry**	**198,535,033**	**1,999,373**	**...**	**176,271,021**

(S) Statutory transfer payment.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Generate and sustain relevant, responsive and effective combat-capable integrated forces			
Recovery from members	139,197,972	139,197,972	132,344,761
Recovery from other government departments (OGD's)	6,093,020	6,093,020	5,707,980
Recovery from other governments/ UN/NATO	644,934	644,934	889,263
Other recoveries	63,223,532	63,223,532	41,076,908
	209,159,458	209,159,458	180,018,912
Conduct operations			
Recovery from members	2,583,671	2,583,671	2,362,345
Recovery from other government departments (OGD's)	553,656	553,656	522,058
Recovery from other governments/ UN/NATO	23,640,290	23,640,290	18,617,489
Other recoveries	6,281,241	6,281,241	1,673,446
	33,058,858	33,058,858	23,175,338
Contribute to canadian government, society and international community in accordance with canadian interests and values			
Recovery from members	559,500	559,500	616,365
Recovery from other government departments (OGD's)	10,704,701	10,704,701	7,330,425
Recovery from other governments/ UN/NATO	242,217,721	242,217,721	211,516,812
Other recoveries	5,788,482	5,788,482	21,583,758
	259,270,404	259,270,404	241,047,360
Total budgetary	501,488,720	501,488,720	444,241,610
Non-budgetary (respendable receipts)			
Generate and sustain relevant, responsive and effective combat-capable integrated forces			
Working capital advance	186,028,905	186,028,905	201,287,930
Conduct operations			
Working capital advance	33,377,834	33,377,834	20,572,982
Contribute to canadian government, society and international community in accordance with canadian interests and values			
Working capital advance	14,004,686	14,004,686	11,922,979
Total non-budgetary	233,411,425	233,411,425	233,783,891
Total Ministry—			
Budgetary	**501,488,720**	**501,488,720**	**444,241,610**
Non-budgetary	**233,411,425**	**233,411,425**	**233,783,891**

Revenues

	Current year	Previous year
	$	$
Department		
Other revenues—		
Return on investments—		
Other accounts—		
Interest on loans to employees posted abroad	582,464	579,252
Interest earned from funds on deposit with suppliers/ banks	1,982,094	4,198,977
Security deposit (outside Canada posting)	9,469	7,920
	2,574,027	4,786,149
Refunds of previous years' expenditures	65,991,645	63,965,163
Sales of goods and services—		
Lease and use of public property	*113,616,402*	*109,634,832*
Services of a regulatory nature	*14,091*	*11,884*
Services of a non-regulatory nature	*213,983,644*	*220,491,340*
Sales of goods and information products	*123,789,935*	*91,408,950*
Other fees and charges—		
Deferred revenues	14,041,599	4,521,352
Revenues from fines	721,044	690,914
Sundries	33,643,354	23,978,156
	48,405,997	*29,190,422*
	499,810,069	450,737,428
Proceeds from the disposal of surplus Crown assets	14,928,230	17,400,668
Miscellaneous revenues—		
Includes payments received from United Nations in respect of peacekeeping operations and from provincial governments for humanitarian assistance provided	15,313,339	37,736,480
Total Department	**598,617,310**	**574,625,888**
Canadian Forces Grievance Board		
Other revenues—		
Refunds of previous years' expenditures	1,487	24,300
Proceeds from the disposal of surplus Crown assets	214	—
Miscellaneous revenues	35	5
Total Agency	**1,736**	**24,305**

	Current year	Previous year
	$	$
Ministry Summary		
Other revenues—		
Return on investments	2,574,027	4,786,149
Refunds of previous years' expenditures	65,993,132	63,989,463
Sales of goods and services	499,810,069	450,737,428
Proceeds from the disposal of surplus Crown assets	14,928,444	17,400,668
Miscellaneous revenues	15,313,374	37,736,485
Total Ministry	**598,619,046**	**574,650,193**

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SECTION 19

2008-2009

PUBLIC ACCOUNTS OF CANADA

Natural Resources

Department

Atomic Energy of Canada Limited

Canadian Nuclear Safety Commission

Cape Breton Development Corporation

National Energy Board

Northern Pipeline Agency

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Department

Strategic Outcome

Natural resources sectors are internationally competitive, economically productive, and contribute to the social well-being of Canadians.

Program Activity Descriptions

Economic opportunities for natural resources

The program activity contains programs designed to promote innovation, investment, and the enhancement of the competitiveness of Canada's natural resources and related products industries through the provision of know-how and tools, including base geo-science information, along with trade promotion and market acceptance, at home and abroad. This group of programs also delivers policies, regulations and legislative work to manage federal responsibilities associated with Canada's oil and natural gas supply, protecting the critical energy infrastructure, and managing statutory program for the Atlantic offshore.

Natural resource-based communities

The program activity is targeted to increasing Canada's knowledge of the impacts of natural resource sector evolution on communities that have a substantial reliance on resource-based industries and to improve the capacity and knowledge for increasing the number of opportunities through value-added products and services. This group of programs is designed to improve the social well-being of Canadians. It is also about promoting Aboriginal and non-Aboriginal participation, improving skills, capacity and community stability through, for example, the Forest Community Program, the First Nations Forestry Program, and the Mines Ministers federal/provincial and territorial Framework for Action.

Strategic Outcome

Canada is a world leader on environmental responsibility in the development and use of natural resources.

Program Activity Descriptions

Clean energy

The program activity includes the development and delivery of energy science and technology, policies, programs, legislation and regulations to mitigate air emissions and to reduce other environmental impacts associated with energy production and use. One of the major programs includes the suite of initiatives on clean energy announced under the banner of ecoENERGY, which is intended to increase production of low impact renewable energy; encourage and assist Canadians to improve their energy use in all of the major end-use sectors; and to accelerate the development and market readiness of technology solutions to reduce environmental impacts associated with the production and use of energy.

Ecosystem risk management

The program activity includes programs that help to understand the risks to our environment and the protection of critical resources such as groundwater. A major initiative is the Federal Response to the Mountain Pine Beetle (MPB) Infestation which aims to mitigate the spread of the MPB that threatens Canada's boreal forest.

Strategic Outcome

Natural resources and landmass knowledge strengthens the safety and security of Canadians and contribute to the effective governance of Canada.

Program Activity Descriptions

Adapting to a changing climate and hazard risk management

The program activity provides geoscience and geospatial information that contributes to the reduction of risks from natural hazards, such as earthquakes, tsunamis and flood, as well as hazards arising from human activities, and works with front-line responders to provide geographical information in the event of an emergency. The program activity also provides information that will help Canadians mitigate and adapt to the effects of a changing climate.

Natural resources and landmass knowledge for Canadians

The program activity carries out the government's obligation to provide a property rights infrastructure on all lands which it holds responsibility for, along with the provision and access to accurate and precise geographic information on the Canadian landmass. This program also provides relevant accurate, timely and accessible knowledge with a view to increasing collaborative efforts with other jurisdictions in key areas (i.e., regulatory efficiency) to generate improved approaches to shared issues and lead to significant benefits. It is also about increasing Canada's ability to advance the interests of the natural resources sector both domestically and at the international level.

Geomatics Canada Revolving Fund

The Geomatics Canada Revolving Fund was established under *Appropriation Act No. 3 in 1993-94*. The fund allows Geomatics Canada to shift the costs from taxpayers at large to specific users who benefit directly from the goods and services provided. This revenue retention mechanism gives Geomatics Canada the ability to recover full costs from Canadian customers and the freedom to charge market prices for international clients. It presents the opportunity to provide an increasing volume of products and services in response to the needs of Canadian clients as well as supporting the Canadian geomatics industry through the knowledge and expertise necessary to be competitive in the international market. As part of the Revolving Fund, NRCan produces accurate aeronautical charts and publications for NavCanada as an essential contribution to the safety and security of the traveling public and Canadians.

Atomic Energy of Canada Limited

Strategic Outcome

Be the top worldwide nuclear products and services company. Protect the health and safety of the public, our employees and the environment. Minimize nuclear legacy obligations for future generations.

Program Activity Descriptions

Commercial business

The sale on a fully commercial basis of nuclear products and services. Commercial business activities leverage the investment in research and development on a full cost recovery basis and generates profits, which are returned to the corporation. Commercial profits assist in funding primarily the Nuclear Platform including the national research laboratories at Chalk River and also development of new reactor technologies including the next-generation Advanced CANDU Reactor. The various commercial business lines and related services/products provide innovative cost effective business solutions to customers. These sales primarily to nuclear generating facilities are required to optimize the production of a secure and safe energy supply worldwide. Nuclear energy is an essential component of the solution for clean air and climate change improvements worldwide.

Research and development

Research and development undertaken to maintain and enhance Canada's scientific and technological expertise in support of the production of environmentally friendly and cost effective CANDU nuclear generated electricity as well as other important peaceful applications of nuclear technologies in areas such as medicine. In particular it involves the maintenance of the intellectual property that has been developed over a period of sixty years covering basic knowledge of: materials, reactor physics, chemistry, critical components, radiation, and the environment; that could have an impact on the safety, licensing and design basis of CANDU technology.

Facilities and nuclear operations

This program activity supports the operations of Atomic Energy of Canada Limited (AECL) and requires major facilities such as reactors, experimental loops, hot cells and waste management plants.

Waste management and decommissioning

Decommissioning and waste management programs will need to be delivered at AECL sites over at least the next 70 to 100 years. Liabilities at AECL sites have arisen from a wide variety of sources, including wartime activities, wastes received from universities, medical facilities, government and industry from across Canada, and a variety of R&D programs carried out in support of Canada's nuclear power program. Activities provide for maintaining and surveillance of nuclear waste, decontamination and dismantling of surplus facilities as well as environmental restoration projects. Operational management of the facilities that have been turned over to decommissioning are also within this scope.

Canadian Nuclear Safety Commission

Strategic Outcome

Safe and secure nuclear installations and processes used solely for peaceful purposes and public confidence in the nuclear regulatory regime's effectiveness.

Program Activity Descriptions

Nuclear regulation

Activities at the Canadian Nuclear Safety Commission (CNSC) are undertaken in its role as an independent regulator, to ensure that Canada has safe and secure nuclear installations and processes that are used solely for peaceful purposes. This involves using the powers and tools that are available to the regulator to ensure: a low frequency of incidents, accidents and precursors in the use of nuclear substances and processes; low levels of exposure, to humans and to the environment, to any harmful substances as a result of nuclear installations and processes; a commitment and full engagement of the regulated community to sustain a strong culture of safety and security in the use of nuclear installations and processes; and that transfers of nuclear goods and technology in Canada and from Canada are solely for peaceful purposes. CNSC also must undertake activities that Canadians have knowledge of and confidence in the CNSC as a strong, independent regulator.

Canadians will only accept the use of nuclear installations and processes in Canada if they are confident that there are no undue risks to them and to their environment.

Cape Breton Development Corporation

Strategic Outcome

The mandate of the Cape Breton Development Corporation is to conduct the activities necessary for wind-up of the Corporation, fulfilling all remaining obligations, while protecting the owner's interests.

Program Activity Descriptions

Human resource obligations

The programs included under Human resource obligations are non-discretionary items that the Corporation is required to deliver to former employees. They are ongoing liabilities totaling more than $350 million in present day value, many of which will continue beyond 20 years. They are a result of post employment benefits and various human resource strategies (operation closure).

Real property

This activity is divided into sub-activities that deal with the obligations and responsibilities of the Corporation as they relate to real property. Programs to manage and satisfy these obligations are in place now, and options are being considered to deal with the best way to take care of ongoing liabilities.

National Energy Board

Strategic Outcome

Safety, security, environmental protection and economic benefits through regulation of pipelines, power lines, trade and energy development within the National Energy Board's jurisdiction.

Program Activity Descriptions

Energy regulation and advice

The companies that are regulated by the Board create wealth for Canadians through the transport of oil, natural gas and natural gas liquids, and through the export of hydrocarbons and electricity. As a regulatory agency, the Board's role is to help create a framework that allows these economic activities to occur when they are in the public interest.

Northern Pipeline Agency

Strategic Outcome

The planning and construction of the Canadian portion of the Alaska Highway Gas Pipeline project is efficient and expeditious while ensuring environmental protection and social and economic benefits for Canadians.

Program Activity Descriptions

Oversee the planning and construction of the canadian portion of the Alaska highway gas pipeline

Regulate the planning and construction of the Canadian portion of the Alaska highway gas pipeline.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
....	762,876,000	....	....	762,876,000	1	Operating expenditures				
....	....	8,762,139	....	8,762,139	1a	Operating expenditures				
....	....	17,364,274	....	17,364,274	1b	Transfer of $497,333 from Industry Vote 55, and $195,500 from National Defence Vote 5				
....	....	....	195,500	195,500		Transfer from: Vote 5 (National Defence)				
....	....	....	497,333	497,333		Vote 55 (Industry)				
....	....	....	5,246,499	5,246,499		TB Vote 5 (1)				
....	....	....	14,778,331	14,778,331		TB Vote 15 (1)				
....	....	....	30,042,465	30,042,465		TB Vote 25 (1)				
....	....	....	11,810,701	11,810,701		TB Vote 30 (1)				
....	....	....	(325,000)	(325,000)		Transfer to Vote 1 (Industry)				
....	762,876,000	26,126,413	62,245,829	851,248,242		Total – Vote 1	719,186,642	132,061,600	....	674,358,131
....	437,896,000	....	....	437,896,000	5	Grants and contributions				
....	....	8,600,000	....	8,600,000	5a	Grants and contributions				
....	....	4,250,000	....	4,250,000	5b	Transfer of $125,000 from Economic Development Agency of Canada for the Regions of Quebec Vote 5, and $50,000 from Transport Vote 10				
....	....	1	....	1	5c	Grants and contributions				
....	....	....	125,000	125,000		Transfer from: Vote 5 (Economic Development Agency of Canada for the Regions of Quebec)				
....	....	....	50,000	50,000		Vote 10 (Transport)				
....	....	....	(1,000,000)	(1,000,000)		Transfer to Vote 75 (Industry)				
....	437,896,000	12,850,001	(825,000)	449,921,001		Total – Vote 5	382,013,450	67,907,551	....	211,426,997
....	54,575,000	....	3,725,500	58,300,500	(S)	Contributions to employee benefit plans	58,300,500	....	....	57,888,005
....	76,422	....	411	76,833	(S)	Minister of Natural Resources – Salary and motor car allowance	76,833	....	....	74,322
....	670,750,000	1,569,466,545	110,824,548	2,351,041,093	(S)	Payments to the Newfoundland Offshore Petroleum Resource Revenues Fund	2,351,041,093	....	....	1,701,043,591
....	407,300,000	148,031,819	22,077,100	577,408,919	(S)	Payments to the Nova Scotia Offshore Revenues Account	577,408,919	....	....	493,211,274
....	6,000,000	....	(1,901,771)	4,098,229	(S)	Contribution to the Canada/Newfoundland Offshore Petroleum Board (*Canada-Newfoundland Atlantic Accord Implementation Act*)	4,098,229	....	....	2,179,272
....	2,900,000	....	(117,801)	2,782,199	(S)	Contribution to the Canada/Nova Scotia Offshore Petroleum Board (*Canada-Nova Scotia Offshore Petroleum Resources Accord Implementation Act*)	2,782,199	....	....	2,555,145

Ministry Summary—*Continued*

Source of authorities							Disposition of authorities			
	As shown in									
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
1,881,739	500,000	—	(500,000)	1,881,739	(S)	In support of infrastructure costs directly or indirectly relating to the exploration, development, production or transportation of oil and gas in the offshore area of Nova Scotia	562,042	—	1,319,697	333,000
—	—	5,000,000	—	5,000,000	(S)	Grant to the University of Calgary, Institute for Sustainable Energy, Environment and Economy (*Budget Implementation Act, 2008*)	5,000,000	—	—	—
8,644,887	—	—	—	8,644,887	(S)	Geomatics Canada Revolving Fund	918,335	—	7,726,552	2,962,732
20,259	—	—	—	20,259	(S)	In support of infrastructure costs directly or indirectly relating to the exploration, development, production or transportation of oil and gas in the offshore area of Newfoundland	—	—	20,259	—
—	—	19,015,588	—	19,015,588	(S)	Grant to the Canada Foundation for Sustainable Development Technology	19,015,588	—	—	1,645,669
—	—	399,041,000	157,688,000	556,729,000	(S)	Newfoundland fiscal equalization offset payments	556,729,000	—	—	188,378,000
360,874	—	—	414,089	774,963	(S)	Spending of proceeds from the disposal of surplus Crown assets	349,071	11,803	414,089	354,747
—	—	—	4,379	4,379	(S)	Collection agency fees	4,379	—	—	4,377
—	—	—	—	—		Appropriations not required for the current year	—	—	—	4,220,254
10,907,759	**2,342,873,422**	**2,179,531,366**	**353,635,284**	**4,886,947,831**		**Total Department—Budgetary**	**4,677,486,230**	**199,981,004**	**9,480,597**	**3,341,055,993**
						Atomic Energy of Canada Limited				
—	152,273,000	—	—	152,273,000	10	Payments to Atomic Energy of Canada Limited for operating and capital expenditures				
—	—	300,000,000	—	300,000,000	10a	Payments to Atomic Energy of Canada Limited for operating and capital expenditures				
—	—	100,000,000	—	100,000,000	10c	Payments to Atomic Energy of Canada Limited for operating and capital expenditures				
—	152,273,000	400,000,000	—	552,273,000		Total—Vote 10	552,273,000	—	—	197,856,000
—	**152,273,000**	**400,000,000**	—	**552,273,000**		**Total Agency—Budgetary**	**552,273,000**	—	—	**197,856,000**

						Canadian Nuclear Safety Commission				
...	80,140,000	...	...	80,140,000	15	Program expenditures and grants and contributions				
...	...	3,699,268	...	3,699,268	15b	Program expenditures and grants and contributions				
...	...	3,788,959	...	3,788,959	15c	Program expenditures and grants and contributions				
...	...	...	633,209	633,209		Transfer from: TB Vote 15 (1)				
...	...	...	3,249,875	3,249,875		TB Vote 25 (1)				
...	...	...	1,976,412	1,976,412		TB Vote 30 (1)				
...	80,140,000	7,488,227	5,859,496	93,487,723		Total—Vote 15	90,994,366	2,493,357	...	89,844,629
...	10,040,000	...	1,492,937	11,532,937	(S)	Contributions to employee benefit plans	11,532,937	...	...	9,974,686
...	...	12,956,000	2,532,314	15,488,314	(S)	Expenditures pursuant to subsection 29.1(1) of the *Financial Administration Act*	15,488,314	...	...	...
7,310	...	...	...	7,310	(S)	Spending of proceeds from the disposal of surplus Crown assets	7,310	...	...	25,301
7,310	**90,180,000**	**20,444,227**	**9,884,747**	**120,516,284**		**Total Agency—Budgetary**	**118,022,927**	**2,493,357**	**...**	**99,844,616**
						Cape Breton Development Corporation				
...	66,239,000	...	...	66,239,000	20	Payments to the Cape Breton Development Corporation for operating and capital expenditures	66,239,000	...	...	60,000,000
50,000,000	...	...	...	50,000,000	L40a	Advances to the Corporation pursuant to the *Cape Breton Development Corporation Act*, subsection 19. Limit $50,000,000 (Net)	...	...	50,000,000	...
						Total Agency—				
...	**66,239,000**	**...**	**...**	**66,239,000**		**Budgetary**	**66,239,000**	**...**	**...**	**60,000,000**
50,000,000	**...**	**...**	**...**	**50,000,000**		**Non-budgetary**	**...**	**...**	**50,000,000**	**...**
						National Energy Board				
...	41,001,000	...	...	41,001,000	25	Program expenditures				
...	...	267,000	...	267,000	25b	Program expenditures				
...	...	...	1,196,558	1,196,558		Transfer from: TB Vote 5 (1)				
...	...	...	4,658,797	4,658,797		TB Vote 15 (1)				
...	...	...	1,647,577	1,647,577		TB Vote 25 (1)				
...	...	...	900,977	900,977		TB Vote 30 (1)				
...	41,001,000	267,000	8,403,909	49,671,909		Total—Vote 25	45,063,335	4,608,574	...	40,665,263
...	5,167,000	...	186,365	5,353,365	(S)	Contributions to employee benefit plans	5,353,365	...	...	4,691,691
141	...	...	...	141	(S)	Spending of proceeds from the disposal of surplus Crown assets	141	...	...	...
141	**46,168,000**	**267,000**	**8,590,274**	**55,025,415**		**Total Agency—Budgetary**	**50,416,841**	**4,608,574**	**...**	**45,356,954**

Ministry Summary—*Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Northern Pipeline Agency				
...	244,000	...	...	244,000	30	Program expenditures				
...	...	...	12,200	12,200		Transfer from TB Vote 25 [1]				
...	244,000	...	12,200	256,200		Total—Vote 30	138,706	117,494	...	134,609
...	21,000	...	(19,989)	1,011	(S)	Contributions to employee benefit plans	1,011	...	...	1,857
...	**265,000**	**...**	**(7,789)**	**257,211**		**Total Agency—Budgetary**	**139,717**	**117,494**	**...**	**136,466**
						Total Ministry—				
10,915,210	**2,697,998,422**	**2,600,242,593**	**372,102,516**	**5,681,258,741**		**Budgetary**	**5,464,577,715**	**207,200,429**	**9,480,597**	**3,744,250,029**
50,000,000	**...**	**...**	**...**	**50,000,000**		**Non-budgetary**	**...**	**...**	**50,000,000**	**...**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

[1] Treasury Board Vote 5 – Government contingencies.
Treasury Board Vote 10 – Government-wide initiatives.
Treasury Board Vote 15 – Compensation adjustments.
Treasury Board Vote 25 – Operating budget carry forward.
Treasury Board Vote 30 – Paylist requirements.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Economic opportunities for natural resources	196,222,561	188,137,643	...	...	3,548,344,438	3,538,212,825	3,022,000	2,193,498	...	...	3,741,544,999	3,724,156,970
Clean energy	271,368,468	227,985,837	...	...	356,707,589	321,187,940	16,601,000	12,536,124	...	...	611,475,057	536,637,653
Ecosystem risk management	228,411,352	164,843,553	...	...	1,996,000	270,009	1,146,000	595,022	...	...	229,261,352	164,518,540
Natural resources and landmass knowledge for Canadians	139,383,710	119,314,336	...	...	15,416,000	12,151,758	2,284,000	1,837,346	...	...	152,515,710	129,628,748
Adapting to a changing climate and hazard risk management	86,033,562	89,211,736	...	...	37,627,000	18,903,477	5,524,000	5,558,784	...	...	118,136,562	102,556,429
Natural resource-based communities	18,020,264	11,917,765	...	...	7,807,000	7,924,510	458,000	861,852	...	...	25,369,264	18,980,423
Geomatics Canada Revolving Fund	10,602,887	4,921,030	...	...	...	...	1,958,000	3,913,563	...	...	8,644,887	1,007,467
Sub-total	950,042,804	806,331,900	...	...	3,967,898,027	3,898,650,519	30,993,000	27,496,189	...	...	4,886,947,831	4,677,486,230
Revenues netted against expenditures	(30,993,000)	(27,496,189)	...	...	...	...	(30,993,000)	(27,496,189)	...	...	...	...
Total Department—Budgetary	**919,049,804**	**778,835,711**	**...**	**...**	**3,967,898,027**	**3,898,650,519**	**...**	**...**	**...**	**...**	**4,886,947,831**	**4,677,486,230**
Atomic Energy of Canada Limited—												
Budgetary	**552,273,000**	**552,273,000**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**552,273,000**	**552,273,000**
Canadian Nuclear Safety Commission												
Nuclear regulation	119,485,840	116,992,483	...	...	1,030,444	1,030,444	...	...	...	...	120,516,284	118,022,927
Total Agency—Budgetary	**119,485,840**	**116,992,483**	**...**	**...**	**1,030,444**	**1,030,444**	**...**	**...**	**...**	**...**	**120,516,284**	**118,022,927**
Cape Breton Development Corporation—												
Budgetary	**66,239,000**	**66,239,000**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**66,239,000**	**66,239,000**
Non-budgetary	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**50,000,000**	**...**	**50,000,000**	**...**
National Energy Board												
Energy regulation and advice	55,025,415	50,416,841	...	...	...	...	...	...	...	...	55,025,415	50,416,841
Total Agency—Budgetary	**55,025,415**	**50,416,841**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**55,025,415**	**50,416,841**

Program Activity—*Concluded*

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Northern Pipeline Agency												
Oversee the planning and construction of the canadian portion of the Alaska highway gas pipeline	257,211	139,717	...	...	...	...	...	...	...	...	257,211	139,717
Total Agency—Budgetary	**257,211**	**139,717**	...	...	...	...	...	...	...	...	**257,211**	**139,717**
Total Ministry—												
Budgetary	**1,712,330,270**	**1,564,896,752**	...	...	**3,968,928,471**	**3,899,680,963**	...	...	...	...	**5,681,258,741**	**5,464,577,715**
Non-budgetary	...	...	...	...	...	...	...	...	**50,000,000**	...	**50,000,000**	...

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
...	46,000,000	1	32,999,999	79,000,000	Grants in support of ecoENERGY Retrofit—Homes	89,746,402	(10,746,402)	...	11,999,931
...	12,500,000	...	...	12,500,000	Grant to the Canada Foundation for Sustainable Development Technology	12,500,000	...	...	...
...	797,000	250,000	774,100	1,821,100	Grants in support of organizations associated with the research, development and promotion of activities that contribute to departmental objectives	1,783,824	37,276	...	708,544
...	700,000	...	(700,000)	...	Grants to professors at Canadian universities for research related to forest sector sustainability and competitiveness	...	...	...	412,280
...	...	...	73,500	73,500	Grants in support of the Property value protection program and the Municipal tax revenue loss protection program associated with low-level radioactive waste clean-up in the Port Hope area	73,500	...	...	...
...	...	5,000,000	...	5,000,000	(S) Grant to University of Calgary, Institute for Sustainable Energy, Environment, and Economy	5,000,000	...	...	...
...	...	19,015,588	...	19,015,588	(S) Grant to the Canada Foundation for Sustainable Development Technology	19,015,588	...	...	1,645,669
...	**59,997,000**	**24,265,589**	**33,147,599**	**117,410,188**	**Total—Grants**	**128,119,314**	**(10,709,126)**	**...**	**14,766,424**
					Contributions				
...	670,750,000	1,569,466,545	110,824,548	2,351,041,093	(S) Payments to the Newfoundland Offshore Petroleum Resource Revenues Fund	2,351,041,093	...	...	1,701,043,591
...	407,300,000	148,031,819	22,077,100	577,408,919	(S) Payments to the Nova Scotia Offshore Revenues Account	577,408,919	...	...	493,211,274
...	112,400,000	...	(19,300,500)	93,099,500	Contributions in support of ecoENERGY for biofuels	92,181,790	917,710	...	...
...	49,260,000	...	(14,620,000)	34,640,000	Contributions in support of ecoENERGY for renewable power	30,220,350	4,419,650	...	15,973,676
...	36,894,000	...	(7,535,000)	29,359,000	Wind power production incentive contribution program	29,341,572	17,428	...	29,336,118
...	30,844,000	...	(3,502,758)	27,341,242	Federal response to the Mountain Pine Beetle infestation	17,475,040	9,866,202	...	30,834,395
...	28,910,000	...	2,793,912	31,703,912	Promoting forest innovation and investment	23,693,500	8,010,412	...	22,586,260
...	24,914,000	100,000	15,190,743	40,204,743	Contributions in support of the ecoENERGY technology initiative	13,559,763	26,644,980	...	...
...	17,489,000	...	1,261,808	18,750,808	Expanding market opportunities	15,250,436	3,500,372	...	14,837,577
...	9,611,000	...	(2,102,843)	7,508,157	Contributions in support of the energy efficiency and alternative energy programs	7,419,342	88,815	...	11,243,335
...	8,900,000	...	(2,758,000)	6,142,000	Contributions in support of ecoENERGY Retrofit—Small and medium organizations	3,866,512	2,275,488	...	...

Transfer Payments—*Continued*

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
—	8,000,000	—	700,000	8,700,000	Contributions in support of ecoENERGY for renewable heat	6,655,585	2,044,415	—	—
—	7,400,000	—	(2,720,000)	4,680,000	Contributions in support of the Technology and Innovation Initiative	4,679,249	751	—	26,786,536
—	6,644,000	—	(1,118,938)	5,525,062	GeoConnections program	3,871,473	1,653,589	—	4,661,615
—	6,476,000	—	(230,000)	6,246,000	Development of a National Forest Pest Strategy	972,711	5,273,289	—	163,382
—	6,000,000	—	(1,901,771)	4,098,229	(S) Contribution to the Canada/Newfoundland Offshore Petroleum Board	4,098,229	—	—	2,179,272
—	4,728,000	—	150,200	4,878,200	Renewal and enhancement of funding for the Forest Research institute	4,878,200	—	—	4,878,200
—	3,900,000	—	218,121	4,118,121	Forest communities program	4,118,040	81	—	2,081,077
—	3,875,000	—	(206,041)	3,668,959	Contribution to the First Nations forestry program	3,660,090	8,869	—	3,672,430
—	3,541,000	—	—	3,541,000	Contributions in support of the Energy efficiency standards and labelling program	1,024,714	2,516,286	—	—
—	2,900,000	—	(117,801)	2,782,199	(S) Contribution to the Canada/Nova Scotia Offshore Petroleum Board	2,782,199	—	—	2,555,145
—	2,900,000	—	(67,000)	2,833,000	Contributions in support of ecoENERGY for buildings and houses	2,489,190	343,810	—	—
—	2,000,000	—	(11,143)	1,988,857	Contributions in support of ecoENERGY for fleets	1,847,775	141,082	—	—
—	1,900,000	—	11,143	1,911,143	Contributions in support of ecoENERGY for personal vehicles	1,911,138	5	—	—
—	1,850,000	—	(23,998)	1,826,002	Contribution to Saskatchewan Power/Maritime Electric Company	1,556,002	270,000	—	1,531,030
—	1,560,000	100,000	1,399,607	3,059,607	Contributions in support of organizations associated with the research, development and promotion of activities that contribute to departmental objectives	2,778,034	281,573	—	1,353,918
—	1,556,000	—	—	1,556,000	Contribution in support of the clean-up of the Gunnar and Lorado uranium mining facilities	—	1,556,000	—	—
—	885,000	—	—	885,000	Contributions in support of ecoENERGY for industry	875,896	9,104	—	—
—	789,000	—	(764,000)	25,000	Contribution to the International Energy Agency	25,000	—	—	479,807
—	558,000	—	—	558,000	Youth employment strategy	496,500	61,500	—	511,093
1,881,739	500,000	—	(500,000)	1,881,739	(S) In support of infrastructure costs directly or indirectly relating to the exploration, development, production or transportation of oil and gas in the offshore area of Nova Scotia	562,042	—	1,319,697	553,480
20,259	—	—	—	20,259	(S) In support of infrastructure costs directly or indirectly relating to the exploration, development, production or transportation of oil and gas in the offshore area of Newfoundland	—	—	20,259	—
—	115,000	—	(115,000)	—	Invasive alien species	—	—	—	96,080
—	—	7,375,000	(300,000)	7,075,000	Climate change adaptation initiatives	60,300	7,014,700	—	—
—	—	4,000,000	(398,412)	3,601,588	Contributions in support of the Leadership for Environmental Advantage in Forestry (LEAF) Initiative	1,901,021	1,700,567	—	—

—	—	1,025,000	(874,500)	150,500	Contributions in support of the Regulation of renewable fuels content in gasoline, diesel and home heating fuel	150,500	—	—	—
—	—	399,091,000	157,688,000	556,779,000	(S) Newfoundland Fiscal Equalization Offset Payments	556,779,000	—	—	198,578,000
—	—	—	950,000	950,000	Contributions in support of the Petroleum Technology Research Centre	950,000	—	—	1,000,000
—	—	—	—	—	Items not required for the current year	—	—	—	76,278,695
1,901,998	**1,465,349,000**	**2,129,139,364**	**254,097,477**	**3,850,487,839**	**Total - Contributions**	**3,770,531,205**	**78,616,678**	**1,339,956**	**2,586,427,004**
1,901,998	**1,525,346,000**	**2,153,404,953**	**287,245,076**	**3,967,898,027**	**Total Department**	**3,898,650,519**	**67,907,552**	**1,339,956**	**2,608,193,428**
					Canadian Nuclear Safety Commission				
					Grants				
—	75,000	—	(75,000)	—	Grants to enable the research, development and management of activities that contribute to the objectives of the Research and support program	—	—	—	—
—	—	—	5,000	5,000	International Commission on Radiation Units (ICRU)	5,000	—	—	5,000
—	—	—	10,000	10,000	Canadian Radiation Protection Association (CRPA)	10,000	—	—	10,000
—	—	—	2,500	2,500	Canadian Nuclear Society (CNS)	2,500	—	—	1,900
—	—	—	5,000	5,000	Deep River Science Academy	5,000	—	—	5,000
—	—	—	5,000	5,000	Grant to the Society of Environmental Toxicology and Chemistry (SETAC) North American Technical Workshop	5,000	—	—	—
—	—	—	5,000	5,000	Grant for the 35th Annual Aquatic Toxicity Workshop	5,000	—	—	—
—	—	—	25,000	25,000	Tom Baker Cancer Centre (Alberta Cancer Board)	25,000	—	—	25,000
—	—	—	15,000	15,000	Cancer Care Manitoba	15,000	—	—	—
—	—	—	2,000	2,000	Ottawa Hospital for the Incident Learning System Workshop	2,000	—	—	—
—	—	—	—	—	Items not required for the current year	—	—	—	20,970
—	**75,000**	**—**	**(500)**	**74,500**	**Total - Grants**	**74,500**	**—**	**—**	**67,870**
					Contributions				
—	750,000	—	(750,000)	—	Contributions to enable the research, development and management of activities that contribute to the objectives of the Research and support program	—	—	—	—
—	50,000	—	(50,000)	—	Contributions for the provision of goods, expert assistance and other services to enable the delivery of the Canadian safeguards support program in support of the International Atomic Energy Agency (IAEA) regime	—	—	—	—
—	—	—	19,456	19,456	Contribution to the Organization for Economic Cooperation and Development (OECD) for International Common-Cause Failure Data Exchange (ICCDE) project	19,456	—	—	17,160
—	—	—	8,627	8,627	Contribution to the Organization for Economic Cooperation and Development (OECD) for the Piping Failure Data Exchange (OPDE) project	8,627	—	—	6,040
—	—	—	64,857	64,857	Contribution to the Organization for Economic Cooperation and Development (OECD) for the Multinational Design Evaluation Programme (MDEP)	64,857	—	—	—
—	—	—	15,000	15,000	Contribution to the University of Illinois at Urbana-Champaign in support of the Information System of Occupational Exposure (ISOE)	15,000	—	—	11,750
—	—	—	600,000	600,000	Contribution to CSA for the Nuclear standards program	600,000	—	—	600,000
—	—	—	34,017	34,017	Contribution to the International Atomic Energy Agency (IAEA) for Seismic Safety of Existing Nuclear Power Plants	34,017	—	—	—

Transfer Payments—*Concluded*

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
...	...	...	159,828	159,828	CANDU Owner's Group (COG)—Participation in MERIT joint project	159,828	...	...	27,327
...	...	...	29,349	29,349	Contribution to the Organization for Economic Cooperation and Development (OECD) for the Fire Incident Records Exchange Project (FIRE)	29,349	...	...	26,584
...	...	...	30,000	30,000	University network of excellence in nuclear engineering (UNENE)	30,000	...	...	60,000
...	...	...	164,815	164,815	Technical research centre of Finland (VTT)	164,815	...	...	150,525
...	...	...	10,000	10,000	International Commission on Radiation Protection (ICRP)	10,000	...	...	...
...	...	...	20,000	20,000	United Nations Environmental Programme	20,000	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	228,464
...	**770,000**	**...**	**185,944**	**955,944**	**Total—Contributions**	**955,944**	**...**	**...**	**927,350**
...	**845,000**	**...**	**185,444**	**1,030,444**	**Total Agency**	**1,030,444**	**...**	**...**	**994,520**
1,901,998	**1,526,191,000**	**2,153,404,953**	**287,430,520**	**3,968,928,471**	**Total Ministry**	**3,899,680,963**	**67,907,552**	**1,339,956**	**2,602,187,948**

(S) Statutory transfer payment.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Economic opportunities for natural resources			
Sales of goods and services	2,822,000	2,047,263	2,198,971
Miscellaneous revenues	200,000	146,235	282,297
	3,022,000	2,193,498	2,481,268
Clean energy			
Sales of goods and services	16,501,000	12,469,003	12,244,623
Miscellaneous revenues	100,000	67,121	95,946
	16,601,000	12,536,124	12,340,569
Ecosystem risk management			
Sales of goods and services	846,000	354,973	599,881
Miscellaneous revenues	300,000	240,049	504,581
	1,146,000	595,022	1,104,462
Natural resources and landmass knowledge for Canadians			
Sales of goods and services	2,184,000	1,756,134	1,585,522
Miscellaneous revenues	100,000	81,212	29,650
	2,284,000	1,837,346	1,615,172
Adapting to a changing climate and hazard risk management			
Sales of goods and services	5,299,000	5,329,670	4,365,316
Miscellaneous revenues	225,000	229,114	287,877
	5,524,000	5,558,784	4,653,193
Natural resource-based communities			
Sales of goods and services	455,000	858,842	509,189
Miscellaneous revenues	3,000	3,010	4,942
	458,000	861,852	514,131
Geomatics Canada Revolving Fund	1,958,000	3,913,563	3,588,403
Total Ministry— Budgetary	**30,993,000**	**27,496,189**	**26,297,198**

Revenues

	Current year	Previous year
	$	$
Department		
Other revenues—		
Return on investments—		
Consolidated accounts		
Atomic Energy of Canada Limited—Interest	1,796	36,415
Refunds of previous years' expenditures—		
Refunds of expenditures pertaining to purchased goods and services	1,252,334	2,899,881
Refunds of expenditures pertaining to capital purchased	749	26,232
Refunds of transfer payments—Subsidies and capital assistance	4,779	19,865
Refunds of other transfer payments	52,646,159	11,179,272
Adjustments to prior year's payables—		
Adjustments pertaining to goods and services	11,821,111	2,683,658
	65,725,132	16,808,908
Sales of goods and services—		
Rights and privileges—		
Royalties from licensing, permits and copyright	2,609,083,074	2,054,307,140
Licences and permits	824,946	1,345,323
	2,609,908,020	*2,055,652,463*
Lease and use of public property	*149,818*	*480,102*
Services of a regulatory nature	*1,353,168*	*1,295,360*
Services of a non-regulatory nature	*19,964,999*	*20,931,237*
Sales of goods and information products—		
Charts, maps and plans	*3,365,095*	*4,074,472*
Other fees and charges	*77,299,580*	*143,058,602*
	2,712,040,680	2,225,492,236
Proceeds from the disposal of surplus Crown assets	414,089	473,364
Miscellaneous revenues—		
Interest on overdue accounts receivables	5,369	11
Total Department	**2,778,187,066**	**2,242,810,934**

Revenues—*Concluded*

	Current year	Previous year
	$	$
Canadian Nuclear Safety Commission		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	40,211	15,955
Adjustments to prior year's payables	99,166	106,637
	139,377	122,592
Sales of goods and services—		
Services of a regulatory nature—		
Cost recovery	84,559,094	72,459,526
Deferred revenue from services of a regulatory nature	6,335	(4,802,532)
	84,565,429	67,656,994
Proceeds from the disposal of surplus Crown assets	...	7,310
Miscellaneous revenues—		
Access to information	2,172	3,765
Sundries	—	1
	2,172	3,766
Total Agency	**84,706,978**	**67,790,662**
National Energy Board		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	84,224	2,692
Adjustments to prior year's payables	...	719,921
	84,224	722,613
Sales of goods and services—		
Rights and privileges	638	775
Services of a regulatory nature	52,177,551	41,590,527
Other fees and charges	886	3,130
	52,179,075	41,594,432
Proceeds from the disposal of surplus Crown assets	...	141
Total Agency	**52,263,299**	**42,317,186**

	Current year	Previous year
	$	$
Northern Pipeline Agency		
Other revenues—		
Refunds of previous years' expenditures	—	86
Sales of goods and services—		
Rights and privileges	27,594	27,594
Total Agency	**27,594**	**27,680**
Ministry Summary		
Other revenues—		
Return on investments	1,796	36,415
Refunds of previous years' expenditures	65,948,733	17,654,199
Sales of goods and services	2,848,812,778	2,334,771,256
Proceeds from the disposal of surplus Crown assets	414,089	480,815
Miscellaneous revenues	7,541	3,777
Total Ministry	**2,915,184,937**	**2,352,946,462**

SECTION 20

2008-2009

PUBLIC ACCOUNTS OF CANADA

Parliament

The Senate

House of Commons

Library of Parliament

Office of the Conflict of Interest and Ethics Commissioner

Senate Ethics Officer

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The Senate

Strategic Outcome

To enable the Senate to carry out its constitutional role and to administer the affairs of the Senate.

Program Activity Descriptions

Senators and their offices

Provides Senators with the statutory services set out in the *Parliament of Canada Act* and the *Members of Parliament Retiring Allowances Act*. Operating costs of Senators' offices are provided in accordance with established policies and guidelines.

Costs included under these two categories are: Senators' sessional indemnities and allowances as well as contributions to the Senators' pension plan; retiring allowances; travel and communication expenses; Senators' research and office expenses, including staff costs and the cost of goods and services incurred for the operations of Senators' offices; and Caucus research funds.

Administrative support

Provide the on-going support services required for the effective, efficient and economical delivery of operating programs outlined under the other three program activity of the Senate. Administrative support provides accommodation and other facilities and tools, information, goods and services, and expert advice on all aspects of operations.

Costs included in this program activity are: financial services and materiel management; human resources; protective services; communications and information services; information technology management; accommodation planning, maintenance and upkeep of premises; postal, messenger and printing services; and repairs, trades and transportation services.

Committees and associations

Provide support for the work of Senators on standing, special and joint committees. Committees are delegated the task of conducting in-depth studies of bills and approving or amending legislation based on testimony from expert witnesses and advice and counsel from legal experts. They investigate policy matters and make recommendations as well as examine the Government's spending proposals.

Senators also participate in parliamentary associations and friendship groups, representing Canada in international forums where issues of importance to Canadians are discussed.

Costs included under this program activity are: committees and parliamentary associations; reporting of debates and publications service; and broadcasting committee proceedings.

Chamber operations

Provide the support and services Senators require for their work in the Senate Chamber, which includes debate and approval of legislation, presentation of petitions, discussion of Committee reports and ceremonial events. These functions are carried out in accordance with the Rules of the Senate, parliamentary procedure and precedents and the Speaker's rulings.

Costs included under this program activity are: salaries for additional duties of the Officers of the Senate; staff costs and the costs of operating the offices of Officers of the Senate; salaries and other operating expenses of the Clerk of the Senate, Deputy Clerk, Parliamentary Counsel and Usher of the Black Rod; journals, reporting of debates and publications service in both official languages; Senate Pages; and parliamentary exchanges.

House of Commons

Strategic Outcome

Effective administrative and professional support of Members, both individually and collectively, in their roles as legislators and representatives of 308 constituencies, in the Chamber, in committee and in Caucus.

Program Activity Descriptions

Members and House officers

Members assume the roles of legislators and elected representatives of their constituency. In their constituencies, Members participate in events and activities and discuss with constituents about their concerns. In the Chamber, Members participate in debates, study and vote on legislation. Members sit on standing committees and special or joint committees, since the House of Commons delegates in-depth consideration of bills and the thorough scrutiny of the Government's programs and policies to its committees. Members also participate in parliamentary associations and interparliamentary groups, and are members of delegations in parliamentary exchanges. Finally, in caucus, Members develop strategy, discuss policy and examine important issues with fellow party members, and direct the work of party research offices. Some Members also assume additional functions such as: the Speaker, Deputy Speaker, House Leaders and Chief Whips.

House administration

House employees are responsible for providing services to the Members elected during a Parliament, and in addition, serve the House as an institution on a permanent basis by providing: continuity from one Parliament to another; access to parliamentary records; and a stable infrastructure to support Members in the democratic process. Advice and support are provided in a wide variety of services such as: procedural, legislative, legal, information technology and management, building management, security, food, finance, human resources, health and safety. The staff of the House of Commons strives to support the institution and the members in their roles as legislators and representatives of 308 constituencies, in the Chamber, in committee and in Caucus.

Library of Parliament

Strategic Outcome

Parliamentarians make informed decisions on issues of concern to Canadians.

Program Activity Descriptions

Information, research and analysis

To provide parliamentarians with information, research and analysis services that will help them fulfil their roles as members of one or other House, committees and parliamentary associations, and as the representatives of a region or riding. Information is also made available to authorized clients.

Strategic Outcome

Institutional memory of Parliament is preserved for future generations.

Program Activity Descriptions

Information resource management

To design, develop, maintain and promote a varied collection of sources of knowledge, thereby enabling parliamentarians and those who assist them in their work to obtain the information they need.

Strategic Outcome

Canadians gain a better understanding of Parliament.

Program Activity Descriptions

Public outreach

To support parliamentarians in their efforts to make Parliament accessible to the public. To provide the public with information about Parliament.

Office of the Conflict of Interest and Ethics Commissioner

Strategic Outcome

The public can feel confident that public office holders and MPs are meeting the requirements of the conflict of interest compliance measures.

Program Activity Descriptions

Operations

This activity encompasses all the actions taken by Office employees to ensure MPs and public office holders comply with the planned measures. A compliance letter is issued when all the conditions are met. A public registry containing all the disclosure summaries by MPs and public office holders is available at the Office, and a certain portion is posted on our Web site. The operations of the Office of the Conflict of Interest and Ethics Commissioner benefit from the work that the Communication and Policy services do in fulfilling their mandate. The Commissioner is also required to report to Parliament annually on the Office's activities.

Inquiries

Inquiries are sometimes undertaken on the basis of allegations made by MPs or senators. The Commissioner may also initiate an investigation on his/her own authority if he/she deems it necessary based on the information available to him/her.

Senate Ethics Officer

Strategic Outcome

Senators meet their obligations under the Conflict of Interest Code in a manner that contributes to the integrity of the Senate as an institution.

Program Activity Descriptions

Administration

The mandate of the Senate Ethics Officer is to administer and interpret the Code for Senators that sets out standards of conduct for Members of the Senate. The primary functions of the Senate Ethics Officer are:

- to provide confidential opinions and advice on any matter respecting Senators' obligations under the Code;
- to review confidential annual disclosure statements (listing sources of income, assets, liabilities, government contracts, financial and other interests), advise Senators on possible conflicts and compliance measures, and prepare public disclosure summaries; and
- to conduct inquiries and investigations, if necessary, regarding compliance with the Code.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						The Senate				
...	58,467,000	...	...	58,467,000	1	Program expenditures	50,883,270	7,583,730	—	49,273,899
...	6,717,000	...	(731,212)	5,985,788	(S)	Contributions to employee benefit plans	5,985,788	—	—	5,801,061
...	25,048,000	—	(339,015)	24,708,985	(S)	Officers and Members of the Senate – Salaries, allowances and other payments to the Speaker of the Senate, Members and other officers of the Senate under the *Parliament of Canada Act*; contributions to the Members of Parliament Retiring Allowances Account and Members of Parliament Retirement Compensation Arrangements Account	24,708,985	—	—	23,827,472
...	**90,232,000**	...	**(1,070,227)**	**89,161,773**		**Total Agency—Budgetary**	**81,578,043**	**7,583,730**	...	**78,902,432**
						House of Commons				
...	269,001,055	...	...	269,001,055	5	Operating expenditures				
...	...	2,578,712	...	2,578,712	5b	Program expenditures – Transfer of $8,093,000 from Parliament Vote 10				
...	...	...	8,093,000	8,093,000		Transfer from Vote 10				
...	269,001,055	2,578,712	8,093,000	279,672,767		Total – Vote 5	271,145,057	8,527,710	...	264,301,731
...	8,093,000	—	...	8,093,000	10	Capital expenditures				
...	...	...	(8,093,000)	(8,093,000)		Transfer to Vote 5				
...	8,093,000	...	(8,093,000)	—		Total – Vote 10	—	—	—	—
...	34,944,000	...	(2,300,781)	32,643,219	(S)	Contributions to employee benefit plans	32,643,219	—	...	32,320,820
...	113,014,081	1,403,200	(1,025,476)	113,391,805	(S)	Members of the House of Commons – Salaries and allowances of Officers and Members of the House of Commons under the *Parliament of Canada Act* and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Arrangements Account	113,391,805	—	—	104,233,568
...	**425,052,136**	**3,981,912**	**(3,326,257)**	**425,707,791**		**Total Agency—Budgetary**	**417,180,081**	**8,527,710**	...	**400,856,119**
						Library of Parliament				
...	34,971,000	...	—	34,971,000	15	Program expenditures				
...	—	600,000	...	600,000	15c	Program expenditures				
...	—	...	1,339,819	1,339,819		Transfer from TB Vote 25 (1)				
...	34,971,000	600,000	1,339,819	36,910,819		Total – Vote 15	35,006,741	1,904,078	...	30,791,243

...	4,721,000	...	(358,268)	4,362,732	(S)	Contributions to employee benefit plans	4,362,732	...	...	4,123,400
...	**39,692,000**	**600,000**	**981,551**	**41,273,551**		**Total Agency—Budgetary**	**39,369,473**	**1,904,078**	**...**	**34,914,643**
						Office of the Conflict of Interest and Ethics Commissioner				
...	6,338,000	...	...	6,338,000	20	Program expenditures				
...	...	...	228,850	228,850		Transfer from TB Vote 25 [1]				
...	6,338,000	...	228,850	6,566,850		Total – Vote 20	4,902,947	1,663,903	...	4,334,485
...	790,000	...	(241,879)	548,121	(S)	Contributions to employee benefit plans	548,121	...	...	518,166
...	**7,128,000**	**...**	**(13,029)**	**7,114,971**		**Total Agency—Budgetary**	**5,451,068**	**1,663,903**	**...**	**4,852,651**
						Senate Ethics Officer				
...	689,000	...	...	689,000	25	Program expenditures	685,901	3,099	...	802,692
...	102,000	...	(17,327)	84,673	(S)	Contributions to employee benefit plans	84,673	...	...	113,699
...	**791,000**	**...**	**(17,327)**	**773,673**		**Total Agency—Budgetary**	**770,574**	**3,099**	**...**	**916,391**
...	**562,895,136**	**4,581,912**	**(3,445,289)**	**564,031,759**		**Total Ministry—Budgetary**	**544,349,239**	**19,682,520**	**...**	**520,442,236**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

[1] Treasury Board Vote 5 — Government contingencies.
Treasury Board Vote 10 — Government-wide initiatives.
Treasury Board Vote 15 — Compensation adjustments.
Treasury Board Vote 25 — Operating budget carry forward.
Treasury Board Vote 30 — Paylist requirements.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
The Senate												
Senators and their offices	38,942,766	38,109,466	419,000	333,554	42,729	42,729	...	...	...	...	39,404,495	38,485,749
Administrative support	29,935,065	25,539,303	1,591,200	1,755,782	...	...	...	...	...	...	31,526,265	27,295,085
Committees and associations	11,584,319	8,695,435	27,038	27,038	424,537	424,537	...	...	...	...	12,035,894	9,147,010
Chamber operations	6,121,261	6,576,341	73,858	73,858	...	...	...	...	...	...	6,195,119	6,650,199
Total Agency—Budgetary	**86,583,411**	**78,920,545**	**2,111,096**	**2,190,232**	**467,266**	**467,266**	...	...	...	...	**89,161,773**	**81,578,043**
House of Commons												
Members and House officers	251,054,846	247,027,365	...	...	...	...	...	...	...	...	251,054,846	247,027,365
House administration	174,525,873	169,971,159	...	...	1,000,072	1,000,072	873,000	818,515	...	...	174,652,945	170,152,716
Sub-total	425,580,719	416,998,524	...	...	1,000,072	1,000,072	873,000	818,515	...	...	425,707,791	417,180,081
Revenues netted against expenditures	(873,000)	(818,515)	...	...	...	...	(873,000)	(818,515)	...	...	...	...
Total Agency—Budgetary	**424,707,719**	**416,180,009**	...	...	**1,000,072**	**1,000,072**	...	...	...	...	**425,707,791**	**417,180,081**
Library of Parliament												
Information, research and analysis	25,425,346	22,126,463	450,000	...	...	...	...	...	...	...	25,875,346	22,126,463
Information resource management	11,279,219	12,081,075	225,000	...	...	...	...	...	...	...	11,504,219	12,081,075
Public outreach	4,818,986	6,022,229	75,000	...	...	...	1,000,000	860,294	...	...	3,893,986	5,161,935
Sub-total	41,523,551	40,229,767	750,000	...	...	...	1,000,000	860,294	...	...	41,273,551	39,369,473
Revenues netted against expenditures	(1,000,000)	(860,294)	...	...	...	...	(1,000,000)	(860,294)	...	...	...	...
Total Agency—Budgetary	**40,523,551**	**39,369,473**	**750,000**	...	...	...	...	...	...	...	**41,273,551**	**39,369,473**
Office of the Conflict of Interest and Ethics Commissioner												
Operations	5,989,925	4,287,720	50,000	...	...	...	...	...	...	...	6,039,925	4,287,720
Inquiries	1,075,046	1,163,348	...	...	...	...	...	...	...	...	1,075,046	1,163,348
Total Agency—Budgetary	**7,064,971**	**5,451,068**	**50,000**	...	...	...	...	...	...	...	**7,114,971**	**5,451,068**
Senate Ethics Officer—Budgetary	**772,121**	**769,022**	**1,552**	**1,552**	...	...	...	...	...	...	**773,673**	**770,574**
Total Ministry—Budgetary	**559,651,773**	**540,690,117**	**2,912,648**	**2,191,784**	**1,467,338**	**1,467,338**	...	...	...	...	**564,031,759**	**544,349,239**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
$	$	$	$	$		$	$	$	$
					The Senate				
					Grants				
...	**167,000**	**...**	**(124,271)**	**42,729**	(S) Pensions to retired senators	**42,729**	**...**	**...**	**72,533**
					Contributions				
...	**380,000**	**...**	**44,537**	**424,537**	Contributions to parliamentary associations	**424,537**	**...**	**...**	**387,295**
...	**547,000**	**...**	**(79,734)**	**467,266**	**Total Agency**	**467,266**	**...**	**...**	**459,828**
					House of Commons				
					Other transfer payments				
...	940,055	60,017	...	1,000,072	Payments to parliamentary and procedural associations	1,000,072	...	...	924,729
...	**940,055**	**60,017**	**...**	**1,000,072**	**Total Agency**	**1,000,072**	**...**	**...**	**924,729**
...	**1,487,055**	**60,017**	**(79,734)**	**1,467,338**	**Total Ministry**	**1,467,338**	**...**	**...**	**1,384,557**

(S) Statutory transfer payment.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
House of Commons			
Budgetary (respendable revenues)			
House administration			
Parliamentary associations' membership fees	30,211	28,325	20,160
Fees from rental of various rooms for non-Parliamentary functions	27,206	25,508	26,139
Proceeds from the disposal of assets	2,606	2,443	5,815
Transfers from parliamentary restaurant	782,988	734,121	1,001,511
Gymnasium membership fees	21,437	20,100	16,200
Other recoveries	8,552	8,018	3,543
	873,000	818,515	1,073,368
Total Agency—Budgetary	**873,000**	**818,515**	**1,073,368**
Library of Parliament			
Budgetary (respendable revenues)			
Public outreach	1,000,000	860,294	900,627
Total Agency—Budgetary	**1,000,000**	**860,294**	**900,627**
Total Ministry—Budgetary	**1,873,000**	**1,678,809**	**1,973,995**

Revenues

	Current year	Previous year
	$	$
The Senate		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	68,309	43,580
Adjustments to prior year's payables	35,805	118,859
	104,114	162,439
Miscellaneous revenues—		
Senators' contribution to the Consolidated Revenue Fund as required by section 25 of the *Members of Parliament Retiring Allowances Act*	8,957	(6,616)
Total Agency	**113,071**	**155,823**
House of Commons		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	152,939	261,020
Adjustments to prior year's payables	408,140	18,084
	561,079	279,104
Sales of goods and services—		
Sales of goods and information products	734,121	1,001,511
Other fees and charges—		
Users charges respendable	81,950	66,042
	816,071	1,067,553
Proceeds from the disposal of surplus Crown assets	2,293	5,690
Miscellaneous revenues—		
Gifts to the Crown	546	....
Miscellaneous	4,281	....
	4,827	....
Total Agency	**1,384,270**	**1,352,347**

Revenues—*Concluded*

	Current year	Previous year
	$	$
Library of Parliament		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	38,513	...
Adjustments to prior year's payables	8,999	24,723
	47,512	24,723
Sales of goods and services—		
Sales of goods and information products	892,522	921,909
Proceeds from the disposal of surplus Crown assets	340	...
Total Agency	**940,374**	**946,632**
Office of the Conflict of Interest and Ethics Commissioner		
Other revenues—		
Refunds of previous years' expenditures—		
Adjustments to prior year's payables	6,883	53,132
Total Agency	**6,883**	**53,132**
Senate Ethics Officer		
Other revenues—		
Refunds of previous years' expenditures—		
Adjustments to prior year's payables	76	...
Total Agency	**76**	**...**
Ministry Summary		
Other revenues—		
Refunds of previous years' expenditures	719,664	519,398
Sales of goods and services	1,708,593	1,989,462
Proceeds from the disposal of surplus Crown assets	2,633	5,690
Miscellaneous revenues	13,784	(6,616)
Total Ministry	**2,444,674**	**2,507,934**

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SECTION 21

2008-2009

PUBLIC ACCOUNTS OF CANADA

Privy Council

Department

Canadian Intergovernmental Conference Secretariat

Canadian Transportation Accident Investigation and Safety Board

Chief Electoral Officer

Office of the Commissioner of Official Languages

Public Appointments Commission Secretariat

Security Intelligence Review Committee

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Department

Strategic Outcome

The Government's agenda and decision making are supported and implemented and the institutions of government are supported and maintained.

Program Activity Descriptions

Provide professional, non-partisan policy advice and support to the Prime Minister and Portfolio Ministers

To support the Prime Minister in carrying out his unique responsibilities as Head of Government, the Privy Council Office provides advice to the Prime Minister and Portfolio Ministers on: policies; legislation and parliamentary issues facing the Government; appointments; and machinery of government issues. PCO also provides the Prime Minister's Office and the offices of Portfolio Ministers with financial and administrative support.

Provide policy advice and secretariat support to Cabinet and Cabinet committees

To ensure the smooth functioning of Cabinet decision making, the Privy Council Office provides policy advice and secretariat support to the Cabinet and Cabinet committees. It facilitates integration across the federal community in support of the implementation of the Government's agenda by departments and agencies. PCO engages in consultation, provides a challenge function and researches issues. PCO provides secretariat support to Cabinet and Cabinet committees by preparing briefing material and distributing agendas and documents.

Provide overall leadership and direction to the Public Service in support of the Government's Agenda

To foster a high-performing and accountable Public Service that has the talent, capacity and management frameworks to provide advice on and implement the Government's agenda, PCO sets strategic direction for the Public Service. It also plays a key role in the selection, management and development of senior leaders in the Public Service.

Provide commissions of inquiry with financial and administrative support

The Privy Council Office provides financial and administrative advice, guidance and support to commissions of inquiry from initial start-up to conclusion.

Canadian Intergovernmental Conference Secretariat

Strategic Outcome

Multilateral meetings of First Ministers, Ministers and Deputy Ministers are planned and conducted flawlessly.

Program Activity Descriptions

Conference services

Provision of expert, impartial support services for the planning and conduct of First Ministers, Ministers and Deputy Ministers level federal-provincial-territorial and provincial-territorial conferences.

Canadian Transportation Accident Investigation and Safety Board

Strategic Outcome

The mitigation of risks to the safety of the transportation system through independent accident investigations.

Program Activity Descriptions

Air investigations

Conduct independent investigations into occurrences in the federally regulated elements of the air transportation system to identify causes and contributing factors, publish investigation reports, formulate recommendations to improve safety, communicate safety information to stakeholders, undertake outreach activities with key change agents, as well as assess and follow-up on responses to recommendations. This includes the execution of specialized work in the fields of: engineering, macro analysis, human performance, legal services, communications, quality assurance, as well as publishing and linguistic services.

Marine investigations

Conduct independent investigations into occurrences in the federally regulated elements of the marine transportation system to identify causes and contributing factors, publish investigation reports, formulate recommendations to improve safety, communicate safety information to stakeholders, undertake outreach activities with key change agents, as well as assess and follow-up on responses to recommendations. This includes the execution of specialized work in the fields of: engineering, macro analysis, human performance, legal services, communications, quality assurance, as well as publishing and linguistic services.

Rail investigations

Conduct independent investigations into occurrences in the federally regulated elements of the rail transportation system to identify causes and contributing factors, publish investigation reports, formulate recommendations to improve safety, communicate safety information to stakeholders, undertake outreach activities with key change agents, as well as assess and follow-up on responses to recommendations. This includes the execution of specialized work in the fields of: engineering, macro analysis, human performance, legal services, communications, quality assurance, as well as publishing and linguistic services.

Pipeline investigations

Conduct independent investigations into occurrences in the federally regulated elements of the pipeline transportation system to identify causes and contributing factors, publish investigation reports, formulate recommendations to improve safety, communicate safety information to stakeholders, undertake outreach activities with key change agents, as well as assess and follow-up on responses to recommendations. This includes the execution of specialized work in the fields of: engineering, macro analysis, human performance, legal services, communications, quality assurance, as well as publishing and linguistic services.

Chief Electoral Officer

Strategic Outcome

An electoral process that contributes to fairness, transparency and accessibility for all participants in accordance with the legislative framework.

Program Activity Descriptions

Elections

As an independent agency of Parliament, the Office of the Chief Electoral Officer of Canada administers the federal electoral system within the following legislative framework:

- *Canada Elections Act* – Exercise of general direction and supervision over the administrative conduct of elections, including: the training of federal returning officers; the revision of the boundaries of polling divisions; the acquisition of election material and supplies for transmission to returning officers when required; the issuing of directives and provision of guidelines to political entities; enforcement of all provisions of the Act; and the making of statutory payments to election officers, auditors, political parties and candidates where specified by the Act. Management of Headquarters operations and of the statutory functions assigned to the Chief Electoral Officer outside of the electoral period. These include the review and study of electoral procedures and election expenses provisions of the Act, the compilation and preparation of statutory and statistical reports and books of instructions for election officers and political entities and the payments of all administrative and statutory accounts.
- *Electoral Boundaries Readjustment Act* – Provision to the ten electoral boundaries commissions of the number of members of the House of Commons to be assigned to each province. Provision of the necessary statistics, maps and other documentation to the ten commissions. Provision of financial support and taxing of all accounts related to salaries and other expenses submitted by the ten commissions.
- *Canada Elections Act* as adapted for the purposes of a Referendum – Exercise of general direction and supervision over the administrative conduct of a referendum, including the training of federal returning officers, the revision of the boundaries of polling divisions, and the acquisition of referendum material and supplies for transmission to returning officers. When required, issue of directives and provision of guidelines to referendum committees, enforcement of all provisions of the Act and the making of statutory payments to referendum officers where specified by the Act.

Office of the Commissioner of Official Languages

Strategic Outcome

Compliance with and respect for the *Official Languages Act* by federal institutions and other organizations subject to the Act.

Program Activity Descriptions

Compliance assurance

Compliance assurance brings to the attention of federal institutions and other organizations subject to the Act the need to develop sustainable solutions to issues relating to the implementation of the *Official Languages Act*. By investigating complaints, conducting audits and performance measurements and maintaining a working relationship with these institutions, the Office of the Commissioner of Official Languages reinforces and monitors compliance with the Act.

Policy and communications

Policy and communications undertakes research and analysis to identify opportunities and implement strategies for influencing change among its stakeholders. It supports the work of parliamentary committees. It informs members of the public of the provisions and scope of the Act and on the role of the Commissioner.

Public Appointments Commission Secretariat

Strategic Outcome

To ensure fair and competency-based processes are in place for the recruitment and selection of qualified individuals for Governor-in-Council appointments across agencies, boards, commissions and Crown corporations.

Program Activity Descriptions

Oversight of the Governor-in-Council appointments

This covers the activities relating to and including support to develop and establish a code of practice for appointments by the Governor in Council and ministers to agencies, boards, commissions and Crown corporations; oversee, review and report on the selection process for appointments and reappointments by the

Governor in Council to agencies, boards, commissions and Crown corporations, and to ensure that every such process is widely made public and conducted in a fair, open and transparent manner and that the appointments are based on merit; evaluate and approve the selection processes proposed by ministers to fill vacancies and determine reappointments within their portfolios, monitor and review those processes and ensure that they are implemented as approved; audit appointment policies and practices in order to determine whether the code of practice is being observed; report publicly on compliance with the code of practice; and provide public education and training of public servants involved in appointments and reappointments processes regarding the code of practice.

Security Intelligence Review Committee

Strategic Outcome

The Parliament of Canada and through it, Canadians, are assured that the Canadian Security Intelligence Service (CSIS) is complying with the law, policy and Ministerial direction in the performance of its duties and functions.

Program Activity Descriptions

Reviews

Conduct reviews of CSIS activities to ensure compliance. Develop annual research plan identifying reviews to be conducted each year, examine CSIS operations, provide a retrospective examination and assessment of specific CSIS investigations and functions, examine information concerning CSIS's activities, assess CSIS compliance, and issue findings and recommendations. The objective is to provide Parliament and Canadians with a comprehensive picture of CSIS's operational activities, and assurance that CSIS is acting lawfully.

Complaints

Receive and inquire into complaints about CSIS brought by individuals or groups, for example, regarding denials of security clearances, complaints referred by the Canadian Human Rights Commission, actions of CSIS in relation to a former employee. Provide an independent recourse mechanism to investigate complaints. Conduct pre-hearing conferences, preside over complaint hearings, and prepare complaint reports.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
...	110,568,000	...	...	110,568,000	1	Program expenditures				
...	...	1,594,000	...	1,594,000	1a	Program expenditures				
...	...	10,081,146	...	10,081,146	1b	Program expenditures				
...	...	13,297,234	...	13,297,234	1c	Program expenditures				
...	...	...	4,381,455	4,381,455		Transfer from: TB Vote 15 (1)				
...	...	...	5,427,450	5,427,450		TB Vote 25 (1)				
...	...	...	2,294,586	2,294,586		TB Vote 30 (1)				
...	...	...	(10,000)	(10,000)		Transfer to Vote 50 (Public Safety and Emergency Preparedness)				
...	110,568,000	24,972,380	12,093,491	147,633,871		Total—Vote 1	135,510,070	12,123,801	...	125,530,938
...	12,348,000	...	994,853	13,342,853	(S)	Contributions to employee benefit plans	13,342,853	...	...	11,836,464
...	157,422	...	100	157,522	(S)	Prime Minister—Salary and motor car allowance	157,522	...	...	152,922
...	76,422	...	100	76,522	(S)	Minister of Intergovernmental Affairs, President of the Queen's Privy Council for Canada and Minister for La Francophonie—Salary and motor car allowance	76,522	...	...	74,322
...	76,422	...	100	76,522	(S)	Leader of the Government in the Senate—Salary and motor car allowance	76,522	...	...	74,322
...	...	76,422	369	76,791	(S)	Leader of the Government in the House of Commons—Salary and motor car allowance	76,791	...	...	...
...	...	...	29,903	29,903	(S)	Minister of State and Chief Government Whip—Salary and motor car allowance	29,903	...	...	...
...	...	...	24,446	24,446	(S)	Minister of State (Democratic Reform)—Salary and motor car allowance	24,446	...	...	4,244
31,787	...	...	7,053	38,840	(S)	Spending of proceeds from the disposal of surplus Crown assets	30,950	837	7,053	18,794
...	...	...	3,290	3,290	(S)	Court awards	3,290	...	...	...
31,787	**123,226,266**	**25,048,802**	**13,153,705**	**161,460,560**		**Total Department—Budgetary**	**149,328,869**	**12,124,638**	**7,053**	**137,692,006**
						Canadian Intergovernmental Conference Secretariat				
...	6,075,000	...	...	6,075,000	5	Program expenditures				
...	...	...	140,502	140,502		Transfer from: TB Vote 15 (1)				
...	...	...	302,800	302,800		TB Vote 25 (1)				
...	...	...	95,973	95,973		TB Vote 30 (1)				
...	6,075,000	...	539,275	6,614,275		Total—Vote 5	5,013,858	1,600,417	...	4,648,282

Ministry Summary—*Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in: Main Estimates	As shown in: Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	439,000	...	(40,732)	398,268	(S)	Contributions to employee benefit plans	398,268	...	...	376,846
...	**6,514,000**	**...**	**498,543**	**7,012,543**		**Total Agency—Budgetary**	**5,412,126**	**1,600,417**	**...**	**5,025,128**
						Canadian Transportation Accident Investigation and Safety Board				
...	25,589,000	...	...	25,589,000	10	Program expenditures				
...	...	...	1,328,695	1,328,695		Transfer from: TB Vote 15 (1)				
...	...	...	1,270,750	1,270,750		TB Vote 25 (1)				
...	...	...	575,129	575,129		TB Vote 30 (1)				
...	25,589,000	...	3,174,574	28,763,574		Total—Vote 10	28,250,817	512,757	...	27,104,216
...	3,394,000	...	(75,067)	3,318,933	(S)	Contributions to employee benefit plans	3,318,933	...	...	3,287,298
...	...	...	18,996	18,996	(S)	Spending of proceeds from the disposal of surplus Crown assets	15,282	...	3,714	38,843
...	...	...	18,887	18,887	(S)	Expenditures pursuant to paragraph 29.1(1) of the *Financial Administration Act*	18,887	...	...	10,145
...	**28,983,000**	**...**	**3,137,390**	**32,120,390**		**Total Agency—Budgetary**	**31,603,919**	**512,757**	**3,714**	**30,440,502**
						Chief Electoral Officer				
...	22,062,000	...	...	22,062,000	15	Program expenditures				
...	...	1,508,641	...	1,508,641	15a	Program expenditures				
...	...	...	30,906	30,906		Transfer from: TB Vote 5 (1)				
...	...	...	1,794,227	1,794,227		TB Vote 15 (1)				
...	...	...	1,088,300	1,088,300		TB Vote 25 (1)				
...	...	...	613,151	613,151		TB Vote 30 (1)				
...	22,062,000	1,508,641	3,526,584	27,097,225		Total—Vote 15	23,738,192	3,359,033	...	20,626,953
...	3,861,000	...	1,955,350	5,816,350	(S)	Contributions to employee benefit plans	5,816,350	...	...	4,692,898
...	84,318,000	247,802,979	(6,776,950)	325,344,029	(S)	Expenses of elections (*Canada Elections Act*, *Northwest Territories Elections Act*, and the *Electoral Boundaries Readjustment Act*)	325,344,029	...	...	95,165,851
...	259,500	...	5,792	265,292	(S)	Salary of the Chief Electoral Officer	265,292	...	...	252,516
...	...	...	313	313	(S)	Spending of proceeds from the disposal of surplus Crown assets	313	...	...	2,023
...	**110,500,500**	**249,311,620**	**(1,288,911)**	**358,523,209**		**Total Agency—Budgetary**	**355,164,176**	**3,359,033**	**...**	**120,740,241**

						Office of the Commissioner of Official Languages				
...	17,764,000	...	...	17,764,000	20	Program expenditures				
...	...	...	892,286	892,286		Transfer from: TB Vote 15 (1)				
...	...	...	854,250	854,250		TB Vote 25 (1)				
...	...	...	534,193	534,193		TB Vote 30 (1)				
...	17,764,000	...	2,280,729	20,044,729		Total—Vote 20	19,173,194	871,535	...	18,383,289
...	2,142,000	...	(148,440)	1,993,560	(S)	Contributions to employee benefit plans	1,993,560	...	...	1,962,335
988	...	...	211	1,199	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	988	211	...
988	**19,906,000**	**...**	**2,132,500**	**22,039,488**		**Total Agency—Budgetary**	**21,166,754**	**872,523**	**211**	**20,345,624**
						Public Appointments Commission Secretariat				
...	945,000	...	...	945,000	25	Program expenditures				
...	...	...	47,249	47,249		Transfer from TB Vote 25 (1)				
...	945,000	...	47,249	992,249		Total—Vote 25	302,864	689,385	...	102,700
...	122,000	...	(78,132)	43,868	(S)	Contributions to employee benefit plans	43,868	...	...	10,301
...	**1,067,000**	**...**	**(30,883)**	**1,036,117**		**Total Agency—Budgetary**	**346,732**	**689,385**	**...**	**113,001**
						Security Intelligence Review Committee				
...	2,637,000	...	...	2,637,000	30	Program expenditures				
...	...	...	44,445	44,445		Transfer from: TB Vote 5 (1)				
...	...	...	11,846	11,846		TB Vote 15 (1)				
...	...	...	131,000	131,000		TB Vote 25 (1)				
...	2,637,000	...	187,291	2,824,291		Total—Vote 30	2,214,591	609,700	...	2,372,873
...	284,000	...	(99,853)	184,147	(S)	Contributions to employee benefit plans	184,147	...	...	253,339
...	**2,921,000**	**...**	**87,438**	**3,008,438**		**Total Agency—Budgetary**	**2,398,738**	**609,700**	**...**	**2,626,212**
32,775	**293,117,766**	**274,360,422**	**17,689,782**	**585,200,745**		**Total Ministry—Budgetary**	**565,421,314**	**19,768,453**	**10,978**	**316,982,714**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(1) Treasury Board Vote 5—Government contingencies.
Treasury Board Vote 10—Government-wide initiatives.
Treasury Board Vote 15—Compensation adjustments.
Treasury Board Vote 25—Operating budget carry forward.
Treasury Board Vote 30—Paylist requirements.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Provide professional, non-partisan policy advice and support to the Prime Minister and Portfolio Ministers	111,545,296	104,133,778	—	—	—	—	—	—	—	—	111,545,296	104,133,778
Provide policy advice and secretariat support to Cabinet and Cabinet committees	24,921,717	24,761,035	—	—	—	—	—	—	—	—	24,921,717	24,761,035
Provide overall leadership and direction to the Public Service in support of the Government's agenda	4,387,746	5,388,570	—	—	—	—	—	—	—	—	4,387,746	5,388,570
Provide commissions of inquiry with financial and administrative support	20,365,801	14,681,121	—	—	240,000	364,365	—	—	—	—	20,605,801	15,045,486
Total Department—Budgetary	**161,220,560**	**148,964,504**	...	...	**240,000**	**364,365**	...	...	...	...	**161,460,560**	**149,328,869**
Canadian Intergovernmental Conference Secretariat—Budgetary	**7,012,543**	**5,412,126**	...	...	...	...	...	...	...	...	**7,012,543**	**5,412,126**
Canadian Transportation Accident Investigation and Safety Board												
Air investigations	17,721,565	17,665,475	—	—	—	—	—	—	—	—	17,721,565	17,665,475
Marine investigations	7,088,226	6,956,649	—	—	—	—	—	—	—	—	7,088,226	6,956,649
Rail investigations	6,665,851	6,407,513	—	—	—	—	—	—	—	—	6,665,851	6,407,513
Pipeline investigations	644,748	574,282	—	—	—	—	—	—	—	—	644,748	574,282
Total Agency—Budgetary	**32,120,390**	**31,603,919**	...	...	...	...	...	...	...	...	**32,120,390**	**31,603,919**
Chief Electoral Officer												
Elections	271,380,997	268,021,964	—	—	87,142,212	87,142,212	—	—	—	—	358,523,209	355,164,176
Total Agency—Budgetary	**271,380,997**	**268,021,964**	...	...	**87,142,212**	**87,142,212**	...	...	...	...	**358,523,209**	**355,164,176**
Office of the Commissioner of Official Languages												
Policy and communications	11,926,928	11,629,458	—	—	—	—	—	—	—	—	11,926,928	11,629,458
Compliance assurance	10,112,560	9,537,296	—	—	—	—	—	—	—	—	10,112,560	9,537,296
Total Agency—Budgetary	**22,039,488**	**21,166,754**	...	...	...	...	...	...	...	...	**22,039,488**	**21,166,754**

Public Appointments Commission Secretariat												
Oversight of the Governor-in-Council appointments	1,036,117	346,732	...	...	...	...	...	...	...	...	1,036,117	346,732
Total Agency—Budgetary	**1,036,117**	**346,732**	...	...	...	...	...	...	...	...	**1,036,117**	**346,732**
Security Intelligence Review Committee												
Reviews	1,871,885	1,493,538	...	...	...	...	...	...	...	...	1,871,885	1,493,538
Complaints	1,136,553	905,200	...	...	...	...	...	...	...	...	1,136,553	905,200
Total Agency—Budgetary	**3,008,438**	**2,398,738**	...	...	...	...	...	...	...	...	**3,008,438**	**2,398,738**
Total Ministry—Budgetary	**497,818,533**	**477,914,737**	...	...	**87,382,212**	**87,506,577**	...	...	...	...	**585,200,745**	**565,421,314**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
$	$	$	$	$		$	$	$	$
					Department				
					Contributions				
...	—	100,000	—	100,000	Internal inquiry into the actions of Canadian officials in relation to Abdullah Almalki, Ahmad Abou-Elmaati and Muayyed Nureddin: funding for parties and intervenors	226,767	(126,767)	...	455,192
...	—	45,000	—	45,000	Commission of inquiry into the investigation of the bombing of Air India Flight 182: funding for families, parties and intervenors	112,995	(67,995)	...	917,508
...	—	95,000	...	95,000	Commission of inquiry into certain allegations respecting business and financial dealings between Karlheinz Schreiber and The Right Honourable Brian Mulroney: funding for parties and intervenors	24,603	70,397	...	...
...	—	—	—	—	Items not required for the current year	—	...	...	20,815
...	...	**240,000**	...	**240,000**	**Total Department**	**364,365**	**(124,365)**	**...**	**1,393,515**
					Chief Electoral Officer				
					Other transfer payments				
...	29,768,000	(650,000)	(141,887)	28,976,113	(S) Allowance to registered political parties (political financing provision under the *Canada Elections Act*)	28,976,113	...	...	28,015,933
—	...	872,363	—	872,363	(S) Reimbursement of election expenses for the September 2008 by-elections (superseded by 40th general election) to eligible candidates (4 electoral districts); political financing provision under the *Canada Elections Act*	872,363	...	...	...
—	—	57,687,959	(340,953)	57,347,006	(S) Reimbursement of election expenses to political parties and candidates following the 40th general election	57,347,006	...	...	...
—	—	—	(53,270)	(53,270)	(S) Reimbursement of eligible election expenses of other general elections and by-elections, to eligible political parties and candidates	(53,270)	...	...	1,017,859
...	**29,768,000**	**57,910,322**	**(536,110)**	**87,142,212**	**Total—Other transfer payments**	**87,142,212**	**...**	**...**	**29,033,792**
...	**29,768,000**	**57,910,322**	**(536,110)**	**87,142,212**	**Total Agency**	**87,142,212**	**...**	**...**	**29,033,792**
...	**29,768,000**	**58,150,322**	**(536,110)**	**87,382,212**	**Total Ministry**	**87,506,577**	**(124,365)**	**...**	**30,427,307**

(S) Statutory transfer payment.

Revenues

	Current year	Previous year
	$	$
Department		
Other revenues—		
Refunds of previous years' expenditures—		
Salaries	53,666	27,898
Purchase of goods and services	8,262	19,391
Adjustments to prior year's payables	1,216,795	1,733,999
	1,278,723	1,781,288
Proceeds from the disposal of surplus Crown assets	7,053	31,787
Miscellaneous revenues—		
Sale of statutory instruments pursuant to the *Statutory Instruments Act*	808	1,402
Proceeds from sales	2,753	3,638
Revenues pursuant to the *Access to Information Act* and *Privacy Act*	3,648	3,089
Gain on foreign exchange	1,516	15,183
Sundries	1,501	808
	10,226	24,120
Total Department	**1,296,002**	**1,837,195**
Canadian Intergovernmental Conference Secretariat		
Other revenues—		
Refunds of previous years' expenditures	...	832
Miscellaneous revenues—		
Provincial government contributions	1,081,900	1,113,900
Sundries	113	207
	1,082,013	1,114,107
Total Agency	**1,082,013**	**1,114,939**
Canadian Transportation Accident Investigation and Safety Board		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	428	21,371
Adjustments to prior year's payables	1,247	16,049
	1,675	37,420
Sales of goods and services—		
Other fees and charges—		
Access to information program—Fees	687	310
Section 29.1 of the *Financial Administration Act*—		
Repayment by provinces for various investigations	...	10,130
	687	10,440
Proceeds from the disposal of surplus Crown assets	18,996	38,843
Miscellaneous revenues	20,000	12
Total Agency	**41,358**	**86,715**
Chief Electoral Officer		
Other revenues—		
Refunds of previous years' expenditures—		
Adjustments to prior year's payables	(14,037)	(6,457)
Proceeds from the disposal of surplus Crown assets	313	2,023
Miscellaneous revenues	4,235	67,808
Total Agency	**(9,489)**	**63,374**
Office of the Commissioner of Official Languages		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	2,485	75
Adjustments to prior year's payables	1,409	3,930
	3,894	4,005
Sales of goods and services—		
Sales of goods and information products	120	105
Proceeds from the disposal of surplus Crown assets	211	988
Total Agency	**4,225**	**5,098**
Security Intelligence Review Committee		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	175	7,374
Purchase of goods and services	207	337
Adjustments to prior year's payables	5,428	...
	5,810	7,711

Revenues—*Concluded*

	Current year	Previous year
	$	$
Miscellaneous revenues—		
Revenues pursuant to the *Access to Information Act* and *Privacy Act*	...	20
Total Agency	**5,810**	**7,731**
Ministry Summary		
Other revenues—		
Refunds of previous years' expenditures	1,276,065	1,824,799
Sales of goods and services	807	10,545
Proceeds from the disposal of surplus Crown assets	26,573	73,641
Miscellaneous revenues	1,116,474	1,206,067
Total Ministry	**2,419,919**	**3,115,052**

SECTION 22

2008-2009

PUBLIC ACCOUNTS OF CANADA

Public Safety and Emergency Preparedness

Department

Canada Border Services Agency

Canadian Security Intelligence Service

Correctional Service

National Parole Board

Office of the Correctional Investigator

Royal Canadian Mounted Police

Royal Canadian Mounted Police External Review Committee

Royal Canadian Mounted Police Public Complaints Commission

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Department

Strategic Outcome

A safe and resilient Canada.

Program Activity Descriptions

National security

This program activity develops and coordinates policy to define and advance Canada's national security objectives. It seeks to enhance national security in a manner that respects and protects human rights. These efforts are pursued with key federal, domestic and international partners.

Emergency management

Emergency Management addresses all hazards (natural, technological and human-induced) through the development of an integrated emergency management system, legislation and national strategies, as well as training and standards which protect Canada and Canadians. This program activity aims to achieve effective policy and program coordination and delivery across the four pillars of emergency management: prevention/mitigation, preparedness, response and recovery through a close relationship with international counterparts, federal departments, provinces, territories, the first responder community and industry.

Law enforcement

This program provides leadership to the Canadian law enforcement community on strategic national and international responses to crime and disorder by contributing to the development of appropriate law enforcement policies with a view to addressing evolving threats to maintain public order and security. In addition, on-reserve provincial policing services are enhanced through funding for dedicated on-reserve policing services.

Corrections

This program activity develops legislation and policies governing corrections, conditional release, and related criminal justice issues. It also develops and implements innovative approaches to community justice and provides research expertise and resources to both the corrections community and the public.

Crime prevention

The Crime Prevention program activity encompasses a wide range of funding activities designed to reduce the likelihood of criminality. This program activity, in close collaboration with partners in the provinces and territories, builds programs that are specific and appropriate to regions and communities. It provides communities with tools, knowledge and support to implement prevention programs at the local level.

Border management

This program activity provides federal policy leadership and coordination on a variety of border issues such as customs/immigration enforcement and cross-border law enforcement, so as to ensure that security objectives are achieved in a manner that facilitates the flow of legitimate trade and travel. It also contributes to the effective management of the Canada-United States border agenda.

Interoperability

This program activity aims to implement a blueprint for addressing information-sharing and technical interface challenges, thus enhancing information-sharing among federal departments and agencies engaged in protecting public safety and security. While safe-guarding the privacy rights of individuals, this program engages in maximizing information-sharing opportunities with others and minimizing security risks to Canadians.

Canada Border Services Agency

Strategic Outcome

Border management that contributes to the safety and security of Canada and facilitates the flow of persons and goods.

Program Activity Descriptions

Access

Ensure the lawful flow of people and goods while promoting compliance with border legislation/regulations.

Security

Within the context of the Government's security agenda, and through effective and efficient border management, ensure the safety and security of Canadians.

Science and technology based innovation

Utilize the science and technology capacity of the Canada Border Services Agency to modernize border management and increase the effectiveness and efficiency of border operations.

Canadian Security Intelligence Service

Strategic Outcome

To provide security intelligence to the Government of Canada.

Program Activity Descriptions

Canadian Security Intelligence Service

Collects, analyzes and retains information and intelligence respecting activities that may be suspected of constituting threats to the security of Canada, reports to and advises the Government of Canada in relation to these threats, and provides security assessments.

Correctional Service

Strategic Outcome

The custody, correctional interventions, and supervision of offenders, in communities and institutions, contributes to public safety.

Program Activity Descriptions

Custody

This program activity ensures that offenders are provided with reasonable, safe, secure and human custody while serving their sentence. This program activity provides much of the day-to-day needs for offenders in custody including a wide range of activities that address health and safety issues as well as provide basics such as food, clothing, mental health services, and physical health care. It also includes security measures within institutions including drug interdiction, and appropriate control practices to prevent incidents.

Correctional interventions

The Correctional Interventions program activity, which occurs in both institutions and communities, are necessary to help bring positive changes in behavior and to successfully reintegrate offenders. This program activity aims to address problems that are directly related to offenders' criminal behavior and that interfere with their ability to function as law-abiding members of society.

Community supervision

The Community Supervision Program ensures eligible offenders are safely reintegrated into communities through the provision of housing and health services, where required, as well as staff supervision for the duration of the offenders sentence. The expected results for this program activity are offenders who are reintegrated into the community as law-abiding citizens while maintaining a level of supervision, which contributes to public safety.

CORCAN (SOA)

This Special Operating Agency is a key rehabilitation program activity that assists in the safe reintegration of offenders by providing employment training and employability skills development to offenders in federal correctional institutions in support of the social policy of the Government of Canada. Through this program activity, offenders are provided with the employment experience and skills development they need to become productive citizens when they return to the community.

National Parole Board

Strategic Outcome

Conditional release and pardon decisions and decision processes that safeguard Canadian communities.

Program Activity Descriptions

Conditional release decisions

This program activity aims to ensure public safety by providing quality decisions on the timing and conditions of release of offenders into the community. Through this program activity, NPB provides timely, accurate information for Board member decision-making and develops effective training and policies that are essential tools for the quality risk assessment and decision-making. Effectiveness is assessed through the monitoring of the outcomes for offenders released on parole.

Conditional release openness and accountability

This program activity is designed to ensure that NPB operates in an open and accountable manner, consistent with the provisions of the *Corrections and Conditional Release Act*. Therefore this program activity consists of the provision of information for victims of crime; assistance for observers at hearings and those who seek access to the National Parole Board's decision registry; dissemination of public information; encouragement of citizen engagement; investigation of tragic incidents in the community; as well as performance monitoring and reporting on conditional release decision processes. Results for this program activity are assessed by monitoring the timeliness of information shared and selected surveys of those who receive information and assistance from the National Parole Board.

Pardon decisions/clemency recommendations

This program activity is designed to support rehabilitation and community reintegration by providing quality pardon decisions and clemency recommendations. In support of quality decisions and recommendations, NPB screens applications for eligibility and completeness, collects appropriate information for decision-making and develops policy to guide decision processes. The results of this program are assessed through ongoing review of the average time required to process pardon applications, and the rates of revocation of pardons granted.

Office of the Correctional Investigator

Strategic Outcome

The problems of offenders in the federal correctional system are identified and resolved in a timely and reasonable fashion.

Program Activity Descriptions

Oversight of correctional operations

Through this program activity, the Office of the Correctional Investigator (OCI) conducts investigations of individual offender complaints regarding acts, omissions, decisions and recommendations of the Correctional Service of Canada (CSC). It also has a responsibility to review and make recommendations on CSC's policies and procedures associated with the areas of individual complaints, to ensure that systemic areas of complaint are identified and appropriately addressed, and to review all Section 19 investigations performed by CSC following the death of or serious injury to an inmate.

Royal Canadian Mounted Police

Strategic Outcome

Quality federal policing.

Program Activity Descriptions

Federal and international operations

Provides policing, law enforcement, investigative and protective services to the federal government, its departments and agencies and to Canadians.

Protective policing services

Directs the planning, implementation, administration and monitoring of the RCMP National Protective Security Program including the protection of dignitaries, the security of major events and of special initiatives including Prime Minister-led summits of an international nature.

Strategic Outcome

Quality contract policing.

Program Activity Descriptions

Community, contract and aboriginal policing

Contributes to safe homes and safe communities by providing police services to diverse communities in eight provinces (with the exception of Ontario and Quebec) and three territories through cost-shared policing service agreements with federal, provincial, territorial, municipal and aboriginal governments.

Strategic Outcome

Quality policing support services.

Program Activity Descriptions

Criminal intelligence operations

A national program for the management of criminal information and intelligence in the detection and prevention of crime of an organized, serious or national security nature in Canada, or internationally as it affects Canada.

Technical policing operations

Provides policy, advice and management to predict, research, develop and ensure the availability of technical tools and expertise to enable front line members and partners to prevent and investigate crime and enforce the law, protect against terrorism, and operate in a safe and secure environment.

Policing support services

Support services provided in support of the RCMP's role as a police organization.

National police services

Contributes to safe homes and safe communities for Canadians through the acquisition, analysis, dissemination and warehousing of law enforcement-specific applications of science and technology to all accredited Canadian law enforcement agencies.

Strategic Outcome

Payments applicable to all activities.

Program Activity Descriptions

Pensions under the RCMP Continuation Act

Pensions under the *Royal Canadian Mounted Police Pension Continuation Act.*

To compensate members of the RCMP for injuries received in the performance of duty

To compensate members of the RCMP for injuries received in the performance of duty.

Survivor income plan

Provides benefits to survivors of members who lost their lives while on duty or as a result of a duty related incident. The benefits are similar to those available to public servants at large under the provisions of the Government of Canada Employee Compensation Act to which the members of the RCMP are excluded.

Strategic Outcome

Quality Firearms program and support – The risks to public safety from firearms in Canada and international communities are minimized.

Program Activity Descriptions

Firearm registration

All activities related to the processing of all firearms registration and transfer applications, including registration on import; support to public agencies and to law enforcement.

Firearms licensing and supporting infrastructure

Delivery of licensing activities through federal Chief Firearms Officers (CFO) operations, arrangements with other federal government departments, and the management of provincial CFO roles and relationships; operations of the Central Processing Site, the 1-800 call centre; maintenance and analysis of program performance data, management of the Program's information technology infrastructure and its interface with other databases; and support to public agencies and to law enforcement.

Royal Canadian Mounted Police External Review Committee

Strategic Outcome

The RCMP External Review Committee aims to positively influence the manner in which labour relations issues are addressed within the RCMP.

Program Activity Descriptions

Independent and impartial case review

The Royal Canadian Mounted Police External Review Committee (the "Committee") can dispose of matters referred to the Committee by the Royal Canadian Mounted Police (RCMP) either on the basis of the material in the record or following a hearing. In conducting its review of matters referred to it, the Committee attempts to achieve timeliness and quality in its recommendations, and a balance amongst the many complex and different interests involved. It strives to ensure that the principles of administrative and labour law are respected and the remedial approach indicated by the *Royal Canadian Mounted Police Act* is followed. In each case, the Committee must consider the public interest and ensure that members of the RCMP are treated in a fair and equitable manner.

Outreach and information dissemination

The Royal Canadian Mounted Police External Review Committee (the "Committee") ensures that its findings and recommendations in each case are clearly explained for the parties and the RCMP Commissioner. Summaries of the findings and recommendations in each case, as well as articles of interest on the role of the Committee, relevant legal principles and information on related issues, are distributed widely. Communication and outreach tools include : a quarterly publication (Communiqué), including the most recent case summaries, updates, and legal principles; a website with timely inclusion of publications and case summaries; the annual report and other government accountability documents; and presentations, meetings, training and other outreach activities.

Royal Canadian Mounted Police Public Complaints Commission

Strategic Outcome

RCMP members are held publicly accountable for their conduct in the performance of their duties.

Program Activity Descriptions

Civilian review of RCMP members' conduct in the performance of their duties

The Commission conducts reviews of complaints received from the public about the conduct of RCMP members in the performance of their duties. When complainants are not satisfied with the RCMP's handling of their complaints, they can request a review of their case by the Commission. In reviewing these complaints, the Commission may conduct hearings and investigations, and reports on its findings and makes recommendations to the RCMP Commissioner and Minister of Public Safety.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
$	$	$	$	$			$	$	$	$
						Department				
...	121,588,000	...	...	121,588,000	1	Operating expenditures				
...	...	4,056,246	...	4,056,246	1a	Transfer of $500,000 from Public Safety and Emergency Preparedness Vote 5, and $275,000 from Agriculture and Agri-Food Vote 1				
...	...	17,803,737	...	17,803,737	1b	Transfer of $1,837,500 from Public Safety and Emergency Preparedness Vote 50				
...	...	...	275,000	275,000		Transfer from: Vote 1 (Agriculture and Agri-Food)				
...	...	...	500,000	500,000		Vote 5				
...	...	...	1,837,500	1,837,500		Vote 50				
...	...	...	5,345,049	5,345,049		TB Vote 15 (1)				
...	...	...	5,771,600	5,771,600		TB Vote 25 (1)				
...	...	...	2,155,540	2,155,540		TB Vote 30 (1)				
...	...	...	(297,700)	(297,700)		Transfer to: Vote 1 (Foreign Affairs and International Trade)				
...	...	...	(234,000)	(234,000)		Vote 10				
...	...	...	(220,000)	(220,000)		Vote 50				
...	121,588,000	21,859,983	15,132,989	158,580,972		Total—Vote 1	141,728,514	16,852,458	...	150,977,265
...	281,315,144	...	...	281,315,144	5	Grants and contributions				
...	...	1,131,600	...	1,131,600	5a	Grants and contributions				
...	...	9,528,968	...	9,528,968	5b	Transfer of $50,000 from Public Safety and Emergency Preparedness Vote 50				
...	...	...	50,000	50,000		Transfer from Vote 50				
...	...	...	(500,000)	(500,000)		Transfer to: Vote 1				
...	...	...	(100,000)	(100,000)		Vote 10 (Foreign Affairs and International Trade)				
...	...	...	(39,761,069)	(39,761,069)		Vote 50				
...	281,315,144	10,660,568	(40,311,069)	251,664,643		Total—Vote 5	237,454,254	14,210,389	...	177,333,433
...	12,003,000	...	568,778	12,571,778	(S)	Contributions to employee benefit plans	12,571,778	...	...	11,520,865
...	76,422	...	100	76,522	(S)	Minister of Public Safety—Salary and motor car allowance	76,522	...	...	74,322
...	**414,982,566**	**32,520,551**	**(24,609,202)**	**422,893,915**		**Total Department—Budgetary**	**391,831,068**	**31,062,847**	**...**	**339,905,885**
						Canada Border Services Agency				
165,816,053	1,300,600,000	...	...	1,466,416,053	10	Operating expenditures and contributions				
...	...	11,802,913	...	11,802,913	10a	Operating expenditures and contributions				
...	...	1	...	1	10b	Transfer of $234,000 from Public Safety and Emergency Preparedness Vote 1				
...	...	...	234,000	234,000		Transfer from: Vote 1				
...	...	...	37,990	37,990		TB Vote 5 (1)				

...	...	...	82,857,320	82,857,320		TB Vote 15 (1)				
...	...	...	23,463,393	23,463,393		TB Vote 30 (1)				
...	...	...	(243,580)	(243,580)		Transfer to: Vote 1 (Citizenship and Immigration)				
...	...	...	(2,908,300)	(2,908,300)		Vote 1 (Foreign Affairs and International Trade)				
...	...	...	(941,000)	(941,000)		Vote 1 (National Defence)				
...	...	...	(1,094,400)	(1,094,400)		Vote 5 (Foreign Affairs and International Trade)				
165,816,053	1,300,600,000	11,802,914	101,405,423	1,579,624,390		Total—Vote 10	1,433,100,449	...	146,523,941	1,263,344,729
64,461,225	50,910,000	...	...	115,371,225	15	Capital expenditures				
...	...	103,600	...	103,600	15a	Capital expenditures				
...	...	30,000	...	30,000	15b	Capital expenditures				
64,461,225	50,910,000	133,600	...	115,504,825		Total—Vote 15	52,999,974	...	62,504,851	34,902,950
...	143,632,000	...	17,600,901	161,232,901	(S)	Contributions to employee benefit plans	161,232,901	...	...	149,790,773
120,330	...	...	275,447	395,777	(S)	Spending of proceeds from the disposal of surplus Crown assets	246,222	...	149,555	141,208
...	...	...	41,765	41,765	(S)	Refunds of amounts credited to revenues in previous years	41,765	...	...	519,303
...	...	...	4,020	4,020	(S)	Collection agency fees	4,020	...	...	8,153
...	...	...	10,723	10,723	(S)	Court awards	10,723	...	...	...
230,397,608	**1,495,142,000**	**11,936,514**	**119,338,279**	**1,856,814,401**		**Total Agency—Budgetary**	**1,647,636,054**	**...**	**209,178,347**	**1,448,707,116**
						Canadian Security Intelligence Service				
...	388,494,000	...	...	388,494,000	20	Operating expenditures				
...	...	3,532,960	...	3,532,960	20a	Operating expenditures				
...	...	3,730,544	...	3,730,544	20b	Transfer of $151,000 from National Defence Vote 5, and $52,600 from Foreign Affairs and International Trade Vote 1				
...	...	1	...	1	20c	Transfer of $80,000 from National Defence Vote 5				
...	...	...	52,600	52,600		Transfer from: Vote 1 (Foreign Affairs and International Trade)				
...	...	...	231,000	231,000		Vote 5 (National Defence)				
...	...	...	4,737,925	4,737,925		TB Vote 5 (1)				
...	...	...	909,827	909,827		TB Vote 15 (1)				
...	...	...	15,552,050	15,552,050		TB Vote 25 (1)				
...	...	...	(2,435,000)	(2,435,000)		Transfer to: Vote 1 (Foreign Affairs and International Trade)				
...	...	...	(265,000)	(265,000)		Vote 5 (Foreign Affairs and International Trade)				
...	388,494,000	7,263,505	18,783,402	414,540,907		Total—Vote 20	390,914,198	23,626,709	...	355,662,405
...	20,854,000	...	...	20,854,000	25	Capital expenditures	2,648,332	18,205,668	...	...
...	40,376,000	...	(4,066,422)	36,309,578	(S)	Contributions to employee benefit plans	36,309,578	...	...	33,746,454
24,905	...	...	2,128,319	2,153,224	(S)	Spending of proceeds from the disposal of surplus Crown assets	646,374	...	1,506,850	630,847
24,905	**449,724,000**	**7,263,505**	**16,845,299**	**473,857,709**		**Total Agency—Budgetary**	**430,518,482**	**41,832,377**	**1,506,850**	**390,039,706**

Ministry Summary—*Continued*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
$	$	$	$	$			$	$	$	$
						Correctional Service				
...	1,717,093,000	...	...	1,717,093,000	30	Operating expenditures and grants and contributions				
...	...	12,473,257	...	12,473,257	30b	Operating expenditures and grants and contributions				
...	...	...	1,774,746	1,774,746		Transfer from: TB Vote 5 (1)				
...	...	...	48,752,125	48,752,125		TB Vote 15 (1)				
...	...	...	76,384,350	76,384,350		TB Vote 25 (1)				
...	...	...	28,721,408	28,721,408		TB Vote 30 (1)				
...	...	...	(315,000)	(315,000)		Transfer to Vote 40				
...	1,717,093,000	12,473,257	155,317,629	1,884,883,886		Total—Vote 30	1,827,753,689	57,130,197	...	1,645,800,763
...	263,576,000	...	...	263,576,000	35	Capital expenditures				
...	...	7,685,000	...	7,685,000	35a	Capital expenditures				
...	263,576,000	7,685,000	...	271,261,000		Total—Vote 35	197,992,072	73,268,928	...	140,641,063
...	193,526,000	...	2,051,869	195,577,869	(S)	Contributions to employee benefit plans	195,577,869	...	...	181,171,906
18,177,017	...	...	...	18,177,017	(S)	CORCAN Revolving Fund	8,474,593	...	9,702,424	(4,544,879)
1,005,253	...	...	601,812	1,607,065	(S)	Spending of proceeds from the disposal of surplus Crown assets	1,507,492	...	99,573	866,496
19,182,270	2,174,195,000	20,158,257	157,971,310	2,371,506,837		Total budgetary	2,231,305,715	130,399,125	9,801,997	1,963,935,349
46,362	...	...	...	46,362	L14b	Loans to individuals under mandatory supervision and parolees through the Parolees' Loan Account, *Appropriation Act No. 3, 1982-83*. Limit $50,000 (Net)	(1,170)	...	47,532	(70)
						Total Agency—				
19,182,270	**2,174,195,000**	**20,158,257**	**157,971,310**	**2,371,506,837**		**Budgetary**	**2,231,305,715**	**130,399,125**	**9,801,997**	**1,963,935,349**
46,362	**...**	**...**	**...**	**46,362**		**Non-budgetary**	**(1,170)**	**...**	**47,532**	**(70)**
						National Parole Board				
...	40,800,000	...	...	40,800,000	40	Program expenditures				
...	...	1,006,944	...	1,006,944	40b	Transfer of $315,000 from Public Safety and Emergency Preparedness Vote 30				
...	...	...	315,000	315,000		Transfer from: Vote 30				
...	...	...	2,666,967	2,666,967		TB Vote 15 (1)				
...	...	...	1,886,890	1,886,890		TB Vote 25 (1)				
...	...	...	1,246,066	1,246,066		TB Vote 30 (1)				
...	40,800,000	1,006,944	6,114,923	47,921,867		Total—Vote 40	43,114,821	4,807,046	...	38,306,049

...	5,111,000	...	289,756	5,400,756	(S)	Contributions to employee benefit plans	5,400,756	...	...	5,118,244
2,827	...	...	29,010	31,837	(S)	Spending of proceeds from the disposal of surplus Crown assets	18,002	...	13,835	5,367
2,827	**45,911,000**	**1,006,944**	**6,433,689**	**53,354,460**		**Total Agency—Budgetary**	**48,533,579**	**4,807,046**	**13,835**	**43,429,660**
						Office of the Correctional Investigator				
...	3,341,000	...	...	3,341,000	45	Program expenditures				
...	...	...	60,269	60,269		Transfer from: TB Vote 5 (1)				
...	...	...	21,536	21,536		TB Vote 15 (1)				
...	...	...	138,650	138,650		TB Vote 25 (1)				
...	...	...	194,529	194,529		TB Vote 30 (1)				
...	3,341,000	...	414,984	3,755,984		Total—Vote 45	3,058,200	697,784	...	2,753,836
...	452,000	...	21,419	473,419	(S)	Contributions to employee benefit plans	473,419	...	...	368,364
...	**3,793,000**	...	**436,403**	**4,229,403**		**Total Agency—Budgetary**	**3,531,619**	**697,784**	...	**3,122,200**
						Royal Canadian Mounted Police				
...	1,840,815,000	...	...	1,840,815,000	50	Operating expenditures				
...	...	36,548,515	...	36,548,515	50b	Transfer of $220,000 from Public Safety and Emergency Preparedness Vote 1, $39,761,069 from Public Safety and Emergency Preparedness Vote 1, $88,481 from National Defence Vote 5, and $50,000 from Health Vote 40				
...	...	5,726,362	...	5,726,362	50c	Transfer of $17,824,560 from Public Safety and Emergency Preparedness Vote 55, and $10,000 from Privy Council Vote 1				
...	...	...	39,981,069	39,981,069		Transfer from: Vote 1				
...	...	...	10,000	10,000		Vote 1 (Privy Council)				
...	...	...	88,481	88,481		Vote 5 (National Defence)				
...	...	...	50,000	50,000		Vote 40 (Health)				
...	...	...	17,824,560	17,824,560		Vote 55				
...	...	...	2,177,769	2,177,769		TB Vote 5 (1)				
...	...	...	24,891,316	24,891,316		TB Vote 15 (1)				
...	...	...	150,028,900	150,028,900		TB Vote 25 (1)				
...	...	...	63,431,529	63,431,529		TB Vote 30 (1)				
...	...	...	(1,837,500)	(1,837,500)		Transfer to: Vote 1				
...	...	...	(58,900)	(58,900)		Vote 1 (Foreign Affairs and International Trade)				
...	...	...	(680,000)	(680,000)		Vote 1 (National Defence)				
...	...	...	(201,451)	(201,451)		Vote 1 (Treasury Board)				
...	...	...	(2,883,523)	(2,883,523)		Vote 1 (Public Works and Government Services)				
...	...	...	(50,000)	(50,000)		Vote 5				
...	...	...	(66,000)	(66,000)		Vote 5 (National Defence)				
...	...	...	(1,801,500)	(1,801,500)		Vote 60				
...	1,840,815,000	42,274,877	290,904,750	2,173,994,627		Total—Vote 50	2,101,757,967	72,236,660	...	1,769,949,294
...	328,965,000	...	...	328,965,000	55	Capital expenditures				
...	...	78,005,718	...	78,005,718	55b	Transfer of $1,641,000 from National Defence Vote 5				
...	...	...	1,641,000	1,641,000		Transfer from Vote 5 (National Defence)				

Ministry Summary—*Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
$	$	$	$	$			$	$	$	$
—	—	—	(17,824,560)	(17,824,560)		Transfer to Vote 50				
—	328,965,000	78,005,718	(16,183,560)	390,787,158		Total – Vote 55	289,150,480	101,636,678	—	233,681,595
—	88,297,000	—	—	88,297,000	60	Grants and contributions				
—	—	1	—	1	60b	Transfer of $1,801,500 from Public Safety and Emergency Preparedness Vote 50				
—	—	—	1,801,500	1,801,500		Transfer from Vote 50				
—	88,297,000	1	1,801,500	90,098,501		Total – Vote 60	89,643,724	454,777	—	77,499,366
—	61,564,000	—	11,806,351	73,370,351	(S)	Contributions to employee benefit plans	73,370,351	—	—	63,309,717
—	333,518,000	—	(22,524,859)	310,993,141	(S)	Pensions and other employee benefits – Members of the Force	310,993,141	—	—	283,245,746
—	23,000,000	—	(4,115,209)	18,884,791	(S)	Pensions under the *Royal Canadian Mounted Police Pension Continuation Act*	18,884,791	—	—	19,673,840
—	—	—	83,285	83,285	(S)	Refunds of amounts credited to revenues in previous years	83,285	—	—	662,092
4,059,740	—	—	11,618,497	15,678,237	(S)	Spending of proceeds from the disposal of surplus Crown assets	11,765,821	—	3,912,416	7,881,243
4,059,740	**2,676,159,000**	**120,280,596**	**273,390,755**	**3,073,890,091**		**Total Agency—Budgetary**	**2,895,649,560**	**174,328,115**	**3,912,416**	**2,455,812,893**
						Royal Canadian Mounted Police External Review Committee				
—	1,333,000	—	—	1,333,000	65	Program expenditures				
—	—	—	14,460	14,460		Transfer from: TB Vote 15 (1)				
—	—	—	52,200	52,200		TB Vote 25 (2)				
—	1,333,000	—	66,660	1,399,660		Total – Vote 65	1,233,883	165,777	—	1,062,058
—	152,000	—	7,203	159,203	(S)	Contributions to employee benefit plans	159,203	—	—	151,860
...	**1,485,000**	...	**73,863**	**1,558,863**		**Total Agency—Budgetary**	**1,393,086**	**165,777**	...	**1,213,918**
						Royal Canadian Mounted Police Public Complaints Commission				
—	7,934,000	—	—	7,934,000	70	Program expenditures				
—	—	—	91,098	91,098		Transfer from: TB Vote 15 (1)				
—	—	—	252,550	252,550		TB Vote 25 (2)				
—	—	—	203,378	203,378		TB Vote 30 (3)				
—	7,934,000	—	547,026	8,481,026		Total – Vote 70	7,564,584	916,442	—	6,229,835

...	742,000	...	35,161	777,161	(S)	Contributions to employee benefit plans	777,161	...	...	585,894
...	**8,676,000**	...	**582,187**	**9,258,187**		**Total Agency—Budgetary**	**8,341,745**	**916,442**	...	**6,815,729**
						Total Ministry—				
253,667,350	**7,270,067,566**	**193,166,367**	**550,462,583**	**8,267,363,866**		**Budgetary**	**7,658,740,908**	**384,209,513**	**224,413,445**	**6,652,982,456**
46,362	...	...	...	**46,362**		**Non-budgetary**	**(1,170)**	...	**47,532**	**(70)**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section I of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 5 — Government contingencies.
Treasury Board Vote 10 — Government-wide initiatives.
Treasury Board Vote 15 — Compensation adjustments.
Treasury Board Vote 25 — Operating budget carry forward.
Treasury Board Vote 30 — Paylist requirements.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Emergency management	89,107,647	79,627,008	—	—	139,214,500	129,282,480	—	—	...	...	228,322,147	208,909,488
Law enforcement	32,257,809	30,342,965	—	—	76,796,753	84,257,413	—	—	...	...	109,054,562	114,600,378
Crime prevention	13,863,785	12,517,918	—	—	32,177,859	20,911,245	—	—	...	...	46,041,644	33,429,163
Corrections	8,236,190	7,082,724	—	—	3,147,664	2,761,799	—	—	...	...	11,383,854	9,844,523
National security	9,734,709	8,784,481	—	—	327,867	241,317	—	—	...	...	10,062,576	9,025,798
Interoperability	14,042,614	12,476,917	—	—	—	—	—	—	...	...	14,042,614	12,476,917
Border management	3,986,518	3,544,801	—	—	—	—	—	—	...	...	3,986,518	3,544,801
Total Department—Budgetary	**171,229,272**	**154,376,814**	...	...	**251,664,643**	**237,454,254**	—	—	...	...	**422,893,915**	**391,831,068**
Canada Border Services Agency												
Access	750,838,183	860,313,633	40,404,951	19,611,586	—	—	19,761,022	19,761,022	...	...	771,482,112	860,164,197
Security	537,559,319	465,091,896	59,840,879	12,149,321	—	—	—	—	...	...	597,400,198	477,241,217
Science and technology based innovation	472,673,096	288,991,573	15,258,995	21,239,067	—	—	—	—	...	...	487,932,091	310,230,640
Sub-total	1,761,070,598	1,614,397,102	115,504,825	52,999,974	—	—	19,761,022	19,761,022	...	...	1,856,814,401	1,647,636,054
Revenues netted against expenditures	(19,761,022)	(19,761,022)	—	—	—	—	(19,761,022)	(19,761,022)	...	...	...	...
Total Agency—Budgetary	**1,741,309,576**	**1,594,636,080**	**115,504,825**	**52,999,974**	...	...	—	—	...	...	**1,856,814,401**	**1,647,636,054**
Canadian Security Intelligence Service—												
Budgetary	**453,003,709**	**427,870,150**	**20,854,000**	**2,648,332**	...	...	—	—	...	...	**473,857,709**	**430,518,482**
Correctional Service												
Custody	1,506,605,513	1,190,526,294	252,571,000	73,541,245	309,000	91,712	—	—	...	...	1,759,485,513	1,264,159,251
Correctional interventions—												
Budgetary	449,352,828	468,498,958	16,229,000	57,393,635	1,470,000	956,834	—	—	...	...	467,051,828	526,849,427
Non-budgetary	—	—	—	—	—	—	—	—	46,362	(1,170)	46,362	(1,170)
Community supervision	124,250,479	362,668,257	2,461,000	68,517,314	81,000	636,873	—	—	...	...	126,792,479	431,822,444
CORCAN (SOA)	101,927,017	104,146,720	—	—	—	—	83,750,000	95,672,127	...	...	18,177,017	8,474,593
Sub-total—												
Budgetary	2,182,135,837	2,125,840,229	271,261,000	199,452,194	1,860,000	1,685,419	83,750,000	95,672,127	...	...	2,371,506,837	2,231,305,715
Non-budgetary	—	—	—	—	—	—	—	—	46,362	(1,170)	46,362	(1,170)
Revenues netted against expenditures	(83,750,000)	(95,672,127)	—	—	—	—	(83,750,000)	(95,672,127)	...	...	...	...
Total Agency—												
Budgetary	**2,098,385,837**	**2,030,168,102**	**271,261,000**	**199,452,194**	**1,860,000**	**1,685,419**	—	—	...	...	**2,371,506,837**	**2,231,305,715**
Non-budgetary	...	...	...	...	...	...	—	—	**46,362**	**(1,170)**	**46,362**	**(1,170)**

National Parole Board												
Conditional release decisions	40,788,971	38,359,973	...	...	...	...	...	...	...	...	40,788,971	38,359,973
Conditional release openness and accountability	9,022,879	7,094,623	...	...	...	...	...	...	...	...	9,022,879	7,094,623
Pardon decisions/ clemency recommendations	3,542,610	3,078,983	...	...	...	...	...	...	...	...	3,542,610	3,078,983
Total Agency—Budgetary	**53,354,460**	**48,533,579**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**53,354,460**	**48,533,579**
Office of the Correctional Investigator												
Oversight of correctional operations	4,229,403	3,531,619	...	...	...	...	...	...	...	...	4,229,403	3,531,619
Total Agency—Budgetary	**4,229,403**	**3,531,619**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**4,229,403**	**3,531,619**
Royal Canadian Mounted Police												
Community, contract and aboriginal policing	2,475,525,690	2,336,039,832	264,445,956	179,289,726	523,000	55,800	1,522,271,465	1,395,187,765	...	...	1,218,223,181	1,120,197,593
Federal and international operations	775,565,060	727,840,958	60,998,990	50,759,645	...	...	3,058,832	1,097,349	...	...	833,505,218	777,503,254
Technical policing operations	229,874,428	224,361,975	25,366,124	25,638,997	...	...	1,183,712	304,819	...	...	254,056,840	249,696,153
Protective policing services	247,225,075	226,735,292	14,084,643	12,296,770	...	...	30,891,407	25,871,276	...	...	230,418,311	213,160,786
National police services	163,865,949	180,587,767	15,935,803	8,346,145	477,000	525,852	5,367,509	6,376,756	...	...	174,911,243	183,083,008
Criminal intelligence operations	94,299,907	74,684,421	5,703,321	2,870,896	...	...	321,204	121,928	...	...	99,682,024	77,433,389
To compensate members of the RCMP for injuries received in the performance of duty	...	...	...	...	73,384,517	73,378,037	...	...	...	...	73,384,517	73,378,037
Policing support services	78,429,937	109,949,526	4,252,321	4,712,954	...	...	301,204	232,497	...	...	82,381,054	114,429,983
Firearms licensing and supporting infrastructure	50,260,749	38,528,821	...	5,234,487	12,315,000	13,588,996	...	...	...	...	62,575,749	57,352,304
Firearm registration	22,468,179	8,434,363	...	860	1,300,000	...	...	...	...	...	23,768,179	8,435,223
Pensions under the *RCMP Continuation Act*	...	...	...	...	18,884,791	18,884,791	...	...	...	...	18,884,791	18,884,791
Survivor income plan	...	...	...	...	2,098,984	2,095,039	...	...	...	...	2,098,984	2,095,039
Sub-total	4,137,514,974	3,927,162,955	390,787,158	289,150,480	108,983,292	108,528,515	1,563,395,333	1,429,192,390	...	...	3,073,890,091	2,895,649,560
Revenues netted against expenditures	(1,563,395,333)	(1,429,192,390)	...	...	...	...	(1,563,395,333)	(1,429,192,390)	...	...	...	...
Total Agency—Budgetary	**2,574,119,641**	**2,497,970,565**	**390,787,158**	**289,150,480**	**108,983,292**	**108,528,515**	**...**	**...**	**...**	**...**	**3,073,890,091**	**2,895,649,560**

Program Activity—*Concluded*

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Royal Canadian Mounted Police External Review Committee												
Independent and impartial case review	1,240,514	1,191,045	...	...	...	...	...	...	...	...	1,240,514	1,191,045
Outreach and information dissemination	318,349	202,041	...	...	...	...	...	...	...	...	318,349	202,041
Total Agency—Budgetary	**1,558,863**	**1,393,086**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**1,558,863**	**1,393,086**
Royal Canadian Mounted Police Public Complaints Commission— Budgetary	**9,258,187**	**8,341,745**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**9,258,187**	**8,341,745**
Total Ministry—												
Budgetary	**7,106,448,948**	**6,766,821,740**	**798,406,983**	**544,250,980**	**362,507,935**	**347,668,188**	**...**	**...**	**...**	**...**	**8,267,363,866**	**7,658,740,908**
Non-budgetary	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**46,362**	**(1,170)**	**46,362**	**(1,170)**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
...	18,960,000	...	(12,600,000)	6,360,000	Grants in support of the Safer Communities Initiative	842,571	5,517,429	...	2,746,713
...	834,542	...	...	834,542	Other national voluntary organizations active in the criminal justice sector	796,481	38,061	...	788,061
...	509,795	...	...	509,795	John Howard Society	509,795	...	...	509,795
...	500,000	...	(500,000)	...	Joint infrastructure interdependencies research program	...	...	...	...
...	500,000	...	...	500,000	Grants to provincial partners for the National Flagging System to identify and track high-risk violent offenders who jeopardize public safety	500,000	...	...	500,000
...	451,807	...	...	451,807	Canadian Association of Elizabeth Fry Societies	451,807	...	...	451,807
...	154,000	...	...	154,000	Public safety and emergency preparedness research fellowships program	154,000	...	...	154,000
...	**21,910,144**	**...**	**(13,100,000)**	**8,810,144**	**Total—Grants**	**3,254,654**	**5,555,490**	**...**	**5,150,376**
					Contributions				
...	130,000,000	...	...	130,000,000	Contributions to the provinces for assistance related to natural disasters	120,490,936	9,509,064	...	76,385,468
...	105,000,000	1,061,069	(31,459,029)	74,602,040	Payments to the provinces, territories, municipalities, Indian band councils and recognized authorities representing Indians on reserve, Indian communities on Crown land and Inuit communities, for the First Nations policing program	74,398,823	203,217	...	66,811,384
...	12,572,000	7,967,899	3,727,960	24,267,859	Contributions in support of the Safer Communities Initiative	19,050,822	5,217,037	...	16,523,394
...	8,471,000	...	(80,274)	8,390,726	Contributions to the provinces and municipalities pursuant to the *Emergency Preparedness Act*	7,988,694	402,032	...	7,863,358
...	2,362,000	1,131,600	148,500	3,642,100	Payments to the provinces, territories, and public and private bodies in support of activities complementary to those of the Department of Public Safety and Emergency Preparedness	3,161,141	480,959	...	3,532,838
...	1,000,000	...	500,000	1,500,000	Contributions in support of Communities at-risk: Minor security infrastructure pilot program (MSIP)	1,017,853	482,147	...	11,925
...	...	500,000	(198,500)	301,500	International Association of Fire Fighters, Canada	300,000	1,500	...	...
...	...	...	70,000	70,000	Support for the construction of memorials to the victims of the Air India bombing	11,057	58,943	...	912,470

Transfer Payments—*Concluded*

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
...	...	...	80,274	80,274	Worker's Compensation	80,274	...	...	142,220
...	...	...	...	...	Security Cost Framework Policy	7,700,000	(1) (7,700,000)	...	...
...	**259,405,000**	**10,660,568**	**(27,211,069)**	**242,854,499**	**Total—Contributions**	**234,199,600**	**8,654,899**	...	**172,183,057**
...	**281,315,144**	**10,660,568**	**(40,311,069)**	**251,664,643**	**Total Department**	**237,454,254**	**14,210,389**	...	**177,333,433**
					Correctional Service				
					Grants				
...	200,000	...	...	200,000	Grant to aboriginal communities for aboriginal correctional programs and services	...	200,000	...	...
...	122,000	(122,000)	...	...	Grant to the University of Saskatchewan, Department of Psychology, for a chair in forensic psychology	...	...	...	34,480
...	100,000	...	...	100,000	Penitentiary inmates accident compensation	...	100,000	...	115,559
...	87,000	...	...	87,000	Grant to the University of Saskatchewan College of Medicine for a psychiatric residency seat	84,212	2,788	...	60,000
...	...	122,000	...	122,000	Grant to the University of Saskatchewan for a Forensic Research Centre	...	122,000	...	...
...	**509,000**	...	...	**509,000**	**Total—Grants**	**84,212**	**424,788**	...	**210,039**
					Contributions				
...	1,351,000	...	...	1,351,000	Contributions for the purpose of providing parolee services, individual and group inmate services, community education and involvement, as they relate to correctional services and other complementary services	1,601,207	(250,207)	...	1,128,911
...	**1,351,000**	...	...	**1,351,000**	**Total—Contributions**	**1,601,207**	**(250,207)**	...	**1,128,911**
...	**1,860,000**	...	...	**1,860,000**	**Total Agency**	**1,685,419**	**174,581**	...	**1,338,950**
					Royal Canadian Mounted Police				
					Grants				
...	69,325,000	1	4,059,516	73,384,517	To compensate members of the RCMP for injuries received in the performance of duty	73,378,038	6,479	...	62,016,138
...	23,000,000	...	(4,115,209)	18,884,791	(S) Pensions under the *Royal Canadian Mounted Police Pension Continuation Act*	18,884,791	...	...	19,623,840
...	2,185,000	...	(86,016)	2,098,984	RCMP Survivor Income Plan	2,020,476	78,508	...	2,176,625

...	1,000,000	—	—	1,000,000	Grant to promote Law Enforcement through crime prevention, training and public relations	656,214	343,786	—	599,332
...	**95,510,000**	**1**	**(141,709)**	**95,368,292**	**Total—Grants**	**94,939,519**	**428,773**	—	**84,415,936**
					Contributions				
...	15,787,000	—	(2,172,000)	13,615,000	Contributions to the provinces and territories and to aboriginal and/or other communities and organizations (not for profit)	13,588,996	26,004	—	12,667,270
...	**15,787,000**	—	**(2,172,000)**	**13,615,000**	**Total—Contributions**	**13,588,996**	**26,004**	—	**12,667,270**
...	**111,297,000**	**1**	**(2,313,709)**	**108,983,292**	**Total Agency**	**108,528,515**	**454,777**	—	**97,083,206**
...	**394,472,144**	**10,660,569**	**(42,624,778)**	**362,507,935**	**Total Ministry**	**347,668,188**	**14,839,747**	—	**275,755,588**

(S) Statutory transfer payment.

[1] The source of authorities for the contributions under the Security Cost Framework Policy is Vote 5.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Canada Border Services Agency			
Budgetary (respendable revenues)			
Access	19,761,022	19,761,022	20,733,636
Total Agency—Budgetary	**19,761,022**	**19,761,022**	**20,733,636**
Correctional Service			
Budgetary (respendable revenues)			
CORCAN (SOA)	83,750,000	95,672,127	94,311,557
Non-budgetary (respendable receipts)			
Parolees' Loan Account	...	1,274	1,230
Total Agency—			
Budgetary	**83,750,000**	**95,672,127**	**94,311,557**
Non-budgetary	...	**1,274**	**1,230**
Royal Canadian Mounted Police			
Budgetary (respendable revenues)			
Community, contract and aboriginal policing	1,522,271,465	1,395,187,765	1,322,971,143
Federal and international operations	3,058,832	1,097,349	8,529,320
Technical policing operations	1,183,712	304,819	2,369,256
Protective policing services	30,891,407	25,871,276	7,910,711
National police services	5,367,509	6,376,756	8,080,386
Criminal intelligence operations	321,204	121,928	947,702
Policing support services	301,204	232,497	983,278
Total Agency—Budgetary	**1,563,395,333**	**1,429,192,390**	**1,351,791,796**
Total Ministry—			
Budgetary	**1,666,906,355**	**1,544,625,539**	**1,466,836,989**
Non-budgetary	...	**1,274**	**1,230**

Revenues

	Current year	Previous year
	$	$
Department		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	640,634	458,158
Adjustments to prior year's payables	14,910,478	4,478,751
	15,551,112	4,936,909
Miscellaneous revenues	59,973	76,170
Total Department	**15,611,085**	**5,013,079**
Canada Border Services Agency		
Tax revenues—		
Goods and services tax (GST)/Harmonized sales tax (HST)	17,355,644,966	19,502,797,448
Less: Government tax remission order	89,362,714	54,350,640
	17,266,282,252	19,448,446,808
Excise tax—Motive fuel—Gasoline	34,448,009	91,954,994
Customs import duties	4,035,892,053	3,902,834,736
Excise duties—		
Matured spirits	8,068	5,057
Unmatured spirits	346,568	317,303
Beer	8,182	6,410
Cigarettes	1,150,911,725	1,190,758,293
Cigars	43,653,017	42,695,920
Canadian raw leaf tobacco	43,668,939	1,616,194
	1,238,596,499	1,235,399,177
Other excise taxes and duties—		
Manufacturers' taxes—		
Jewellery	30,354	91,494
Automobiles	8,356,017	4,723,263
Automotive air conditioners	28,152,685	35,872,313
Wines	2,736,153	2,773,292
Sundries	7,920,687	2,587,199
	47,195,896	46,047,561
Total tax revenues	**22,622,414,709**	**24,724,682,776**

	Current year	Previous year
	$	$
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	259,154	297,515
Adjustments to prior year's payables	671,235	2,307,941
	930,389	2,605,456
Sales of goods and services—		
Rights and privileges	1,658,855	1,315,603
Lease and use of public property	....	(7)
Services of a regulatory nature	9,172,062	7,381,421
Services of a non-regulatory nature	13,695,879	11,491,241
Sales of goods and information products	....	141
Other fees and charges	199,511	307,802
	24,726,307	20,496,201
Proceeds from the disposal of surplus Crown assets	275,447	137,716
Miscellaneous revenues—		
Interest and penalties	*23,203,691*	*30,153,943*
Sundries—		
Court fines	559,070	1,211,989
Seizures	46,457,145	22,134,611
Other	3,388,526	4,211,911
	50,404,741	*27,558,511*
	73,608,432	57,712,454
Total other revenues	**99,540,575**	**80,951,827**
Total Agency	**22,721,955,284**	**24,805,634,603**
Canadian Security Intelligence Service		
Other revenues—		
Return on investments—		
Cash and accounts receivable—		
Interest on bank deposits	78,797	66,623
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	1,334,642	217,541
Adjustments to prior year's payables	765,973	3,661,867
	2,100,615	3,879,408
Sales of goods and services—		
Lease and use of public property	62,190	62,190
Services of a regulatory nature	1,642,755	1,441,290

	Current year	Previous year
	$	$
Other fees and charges	626,658	535,645
	2,331,603	2,039,125
Proceeds from the disposal of surplus Crown assets	2,128,319	654,788
Miscellaneous revenues	52,589	31,533
Total Agency	**6,641,923**	**6,671,477**
Correctional Service		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	1,558,373	906,840
Adjustments to prior year's payables	1,402,528	1,736,599
	2,960,901	2,643,439
Sales of goods and services—		
Lease and use of public property—		
Rentals	38,906	65,545
Board and lodging – Inmates	648,117	645,441
	687,023	*710,986*
Services of a non-regulatory nature—		
Meal sales	9,921	9,117
Psychiatric services – Contracted	963,828	1,201,599
Inmate maintenance – Contracted (federal-provincial agreements)	1,737,862	4,147,270
Laundry service	....	1,185
Access to information fees	3,110	2,974
CORCAN sales – Training fee	24,203,000	23,308,000
	26,917,721	*28,670,145*
Sales of goods and information products—		
Sale of manufactured products	1,684,113	2,362,827
CORCAN sales – Sale of manufactured products	70,271,069	71,055,345
	71,955,182	*73,418,172*
Other fees and charges	*499,565*	*(707,777)*
	100,059,491	102,091,526
Proceeds from the disposal of surplus Crown assets	601,812	1,020,671
Miscellaneous revenues—		
Fines and forfeitures	182,721	218,027
Provincial sales tax commissions	4,873	852
Telephone commissions	19,271	102,757

Revenues—*Continued*

	Current year	Previous year
	$	$
Claims for the Crown	74,139	31,985
Sundries	387,271	218,097
	668,275	571,718
Total Agency	**104,290,479**	**106,327,354**
National Parole Board		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	15,851	16,430
Adjustments to prior year's payables	3,240	87,442
	19,091	103,872
Sales of goods and services—		
Services of a non-regulatory nature	1,335,695	1,438,491
Other fees and charges—		
Deferred revenues	...	(351,210)
	1,335,695	1,087,281
Proceeds from the disposal of surplus Crown assets	29,010	6,531
Miscellaneous revenues	...	163
Total Agency	**1,383,796**	**1,197,847**
Office of the Correctional Investigator		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	1,265	77,519
Adjustments to prior year's payables	19,594	8,204
	20,859	85,723
Miscellaneous revenues	5	10
Total Agency	**20,864**	**85,733**
Royal Canadian Mounted Police		
Other revenues—		
Return on investments—		
Other accounts—		
Loans and advances to persons posted abroad—		
Interest	15,642	6,152
Refunds of previous years' expenditures—		
Repayment for operating expenditures and management goods or service	12,850,077	7,299,987
Repayment for repairs to motor vehicles	739,411	542,411
Sundries	26,539	9,412
Adjustments to prior year's payables	605,720	679,274
	14,221,747	8,531,084
Sales of goods and services—		
Services of a regulatory nature—		
Access to information	*7,520,883*	*7,079,671*
Services of a non-regulatory nature—		
Police services to local governments	498,246,791	487,572,470
Police services to provincial and territorial governments	1,022,461,490	913,504,468
Other fees	2,809,795	2,983,000
Other revenues from rights and royalties	621,600	387,130
License fees	414	1,617
Paid parking	87,756	85,795
Rental of residential buildings	8,037,626	7,322,129
Rental of non-residential buildings	112,080	104,116
Sale of kit and clothing to members	238,099	281,870
Sales of information products	96,283	89,262
Sales of other goods	3,475,429	3,915,084
Sundries	13,509,779	12,453,715
	1,549,697,142	*1,428,700,656*
Other fees and charges—		
Deferred revenues	51,675,766	6,275,202
Sundries	6,849,779	3,462,207
	58,525,545	*9,737,409*
	1,615,743,570	1,445,517,736
Proceeds from the disposal of surplus Crown assets	11,618,497	8,398,049
Total Agency	**1,641,599,456**	**1,462,453,021**
Royal Canadian Mounted Police External Review Committee		
Other revenues—		
Refunds of previous years' expenditures—		
Adjustments to prior year's payables	29,419	23,268
Miscellaneous revenues	10	...
Total Agency	**29,429**	**23,268**

Revenues—*Concluded*

	Current year	Previous year
	$	$
Royal Canadian Mounted Police Public Complaints Commission		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	1,300	2,222
Adjustments to prior year's payables	19,883	65,105
	21,183	67,327
Miscellaneous revenues	4,012	946
Total Agency	**25,195**	**68,273**
Ministry Summary		
Tax revenues	22,622,414,709	24,724,682,776
Other revenues—		
Return on investments	44,439	72,775
Refunds of previous years' expenditures	35,855,316	22,876,486
Sales of goods and services	1,744,196,666	1,571,231,869
Proceeds from the disposal of surplus Crown assets	14,653,085	10,217,755
Miscellaneous revenues	74,393,296	58,392,994
Total other revenues	1,869,142,802	1,662,791,879
Total Ministry	**24,491,557,511**	**26,387,474,655**

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SECTION 23

2008-2009

PUBLIC ACCOUNTS OF CANADA

Public Works and Government Services

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Strategic Outcome

Quality services: departments and agencies benefit from a range of efficient government-wide central services.

Program Activity Descriptions

Acquisition services

This program activity is the government's primary procurement service provider offering federal organizations a broad base of procurement means such as specialized contracts, standing offers, supply arrangements and electronic marketplaces. These services involve military and Major Crown Project procurements as well as specialized services such as marine inspection and technical services, management of seized property, travel management, standards for and certification of goods and services, surplus asset disposal, procurement of vaccines and drugs on behalf of provinces and territories, and the registration of quality (ISO 9000) and environmental (ISO 14001) management services. Acquisition Services also supports the development of professional procurement initiatives such as certification standards for procurement professionals.

Optional Services Revolving Fund

This program activity provides federal organizations with specialized services such as travel services, vaccine procurement, communications procurement and a payment mechanism for taxi invoices.

Defence Production Revolving Fund

Legacy fund presently unused. Maintained to provide for acquisition services of military supplies in the event of emergency.

Federal accommodation and holdings

This program activity manages real property assets under the custody of PWGSC on behalf of federal organizations. It provides work environments and facilities that enable federal organizations to deliver programs and services. The real property accommodations and holdings are managed as an investment on behalf of the taxpayer.

Real Property Services Revolving Fund

This program activity provides services on a fee-for-service basis, to federal organizations requesting services beyond those funded by the Federal Accommodation and Holdings program, and on an optional basis for other federal organizations.

Real Property Disposition Revolving Fund

This program activity provides custodial federal organizations with an optional self-funding mechanism for routine disposals of all federal real property assets that are surplus. These services are necessary so that all custodians realize value from surplus properties. The Fund is governed by specific TB Terms and Conditions.

Information technology infrastructure services

This program activity provides leadership in supporting government-wide IT transformation initiatives. It works closely with client federal organizations to understand and respond to their IT requirements, while delivering secure IT services and solutions. IT services include the brokering, developing and/or managing of voice and data networks, data centres, distributed computing, applications, shared access and information management enablers.

Telecommunications and Informatics Common Services Revolving Fund

This program activity provides federal organizations with secure telecommunications and shared network infrastructure, facilities and services through a fully compensatory client-paid Revolving Fund.

Linguistic services

This program activity provides translation, revision, interpretation, terminology and other linguistic services to enable Parliament to function in both official languages; offers conference interpretation to the judiciary and federal organizations in both official languages or any other languages required; and ensures terminology standardization in the federal public service. It is mandated under the *Translation Bureau Act*.

Translation Bureau Revolving Fund

This program activity delivers translation, revision, techno linguistic and other linguistic services to the judiciary and federal organizations, and upon request, to the other governments in Canada and international organizations, on a cost-recovery basis. It is mandated under the *Translation Bureau Act*.

Consulting and Audit Canada Revolving Fund

This program activity provides consulting and audit services to federal organizations and, upon request, to provincial, territorial, municipal and Aboriginal governments in Canada and to foreign governments and international organizations, on an optional and fee-for-service basis.

Information services

This program activity includes the delivery of a broad range of services to enhance government communications, shared corporate administrative systems and human resource services, and industrial security. Through communication and information products and services, it provides government communications responsive to the diverse information needs of Canadians. Through shared services, it provides centralized support to federal corporate administrative systems as well as consolidated human resource services to small departments. By the management and delivery of security programs, it ensures that government classified and protected information and assets are safeguarded and that controlled goods are protected against unauthorized possession, examination, or transfer while in the custody of private sector companies.

Receiver general services

This program activity maintains operations for the Departmental Financial Management System, provides optional document-imaging services and bill payment services for federal organizations, and offers optional payment-related printing such as tax information statements and pay statements. Optional services are provided on a cost-recovery basis.

Public service compensation services

This program activity distributes third-party information to public servants and pensioners, and provides pension services to Canadian Forces annuitants.

Greening of government operations services

This program activity delivers a range of services to PWGSC and interdepartmental clients. It directly supports the implementation of the government's environmental and sustainable development objectives by helping it attain social and environmental benefits. The services include the provision of technical support towards pollution prevention and contaminated sites remediation, sustainable building design, environmental assessment, and wastewater management. These services are delivered nationally on an optional, fee-for-service basis.

Strategic Outcome

Sound stewardship: Canadians benefit from the application of sound stewardship and oversight in the provision of government-wide central services.

Program Activity Descriptions

Acquisition stewardship

This program activity includes acquisition policy, contract quality assurance, professional development, vendor performance and review, and other management and administrative activities to support program delivery.

Real property stewardship

This program activity provides strategic leadership and proactive management of the resources and real property assets to support the delivery of government programs.

Information technology infrastructure stewardship

This program activity provides advice, leadership and reporting on government IT infrastructure activities to federal organizations in a manner that promotes safeguarding information from a whole-of-government perspective.

Business integration performance management

The Department will determine customer departments' strategic business needs; gather information on customers' upcoming requirements and communicate it to the business line branches; communicate business line information to our customers to align their service delivery expectations with PWGSC's evolving service delivery capacity; develop the infrastructure to effectively manage the Customer relationship function; and, from a departmental perspective measure and monitor customers' perceptions of the value of PWGSC's services and report the results to the business lines so that they can be incorporated into their service planning, development and improvement processes. These activities are conducted and managed nationally through our National Capital area and regional offices.

Linguistic stewardship

This program activity exercises professional authority in the area of language services by taking an active role in establishing both professional and quality assurance standards for translation, interpretation, terminology and techno linguistics services within the government. It helps to ensure and develop the bilingual, Aboriginal and foreign language translation capacity that the Government and Canada requires to support the country's social, economic, international and security-related objectives. It derives its authority from the *Translation Bureau Act*.

Information stewardship

This program activity provides advice, coordination and reporting on government communications activities in a manner that promotes, from a whole-of-government perspective, transparency, accountability and compliance with acts and policies.

Receiver general stewardship

Receiver General Stewardship maintains support for the Consolidated Revenue Fund and the Accounts of Canada (revenue collection, cash management operations, payment services, Public Accounts, monthly statement of financial operations, central accounts).

Public service pay stewardship

This program activity administers the government's payroll processes; develops and maintains computer systems and national service office infrastructure; provides training and advice to departmental compensation advisors; and liaises with compensation advisors, the Treasury Board Secretariat and insurance companies regarding insurance plans.

Public service pension stewardship

This program activity administers the government's pension processes; develops and maintains computer systems; provides advice and training; delivers insurance services; and liaises with pensioners, insurance companies and occasionally employees. It also develops insurance procedural directives and training courses for delivery to the compensation community.

Greening of government operations stewardship

This program activity provides interdepartmental leadership, functional guidance and advice on a range of greening activities. It supports the Treasury Board Secretariat in the ongoing development of greening policy and performance management instruments. It puts in place programs, initiatives, policies, tools and management frameworks that are needed to green PWGSC's services and operations. It also develops PWGSC's sustainable development strategies, monitors performance, and drafts the department's annual Sustainable Development Performance Report.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
$	$	$	$	$			$	$	$	$
...	1,975,859,000	...	...	1,975,859,000	1	Operating expenditures				
...	...	30,122,523	...	30,122,523	1a	Transfer of $250,000 from Canadian Heritage Vote 1				
...	...	93,040,224	...	93,040,224	1b	Transfer of $1,768,452 from Public Works and Government Services Vote 5, and $2,883,523 from Public Safety and Emergency Preparedness Vote 50				
...	...	...	250,000	250,000		Transfer from: Vote 1 (Canadian Heritage)				
...	...	...	1,768,452	1,768,452		Vote 5				
...	...	...	2,883,523	2,883,523		Vote 50 (Public Safety and Emergency Preparedness)				
...	...	...	16,301	16,301		TB Vote 5 (1)				
...	...	...	42,730,773	42,730,773		TB Vote 15 (1)				
...	...	...	31,619,141	31,619,141		TB Vote 25 (1)				
...	...	...	20,207,088	20,207,088		TB Vote 30 (1)				
...	...	...	(22,021,032)	(22,021,032)		Transfer to: Vote 1 (Canada Revenue Agency)				
...	...	...	(2,529,697)	(2,529,697)		Vote 1 (Canadian Heritage)				
...	...	...	(934,800)	(934,800)		Vote 1 (Treasury Board)				
...	...	...	(2,965,194)	(2,965,194)		Vote 5				
...	...	...	(168,637)	(168,637)		Vote 5 (Canadian Heritage)				
...	1,975,859,000	123,162,747	70,855,918	2,169,877,665		Total – Vote 1	1,994,783,022	175,094,643	...	1,938,091,991
...	290,880,000	...	...	290,880,000	5	Capital expenditures				
...	...	112,724,000	...	112,724,000	5a	Transfer of $1,451,471 from Public Works and Government Services Vote 1				
...	...	16,805,000	...	16,805,000	5b	Transfer of $1,513,723 from Public Works and Government Services Vote 1				
...	...	...	2,965,194	2,965,194		Transfer from Vote 1				
...	...	...	(1,768,452)	(1,768,452)		Transfer to Vote 1				
...	290,880,000	129,529,000	1,196,742	421,605,742		Total – Vote 5	373,653,472	47,952,270	...	304,834,669
...	79,745,000	...	21,907,541	101,652,541	(S)	Contributions to employee benefit plans	101,652,541	...	...	110,317,154
...	76,422	...	(865)	75,557	(S)	Minister of Public Works and Government Services – Salary and motor car allowance	75,557	...	...	74,324
30,736,134	2,000,000	...	(2,000,000)	30,736,134	(S)	Translation Bureau Revolving Fund				
...	...	...	1,414,590	1,414,590		Transfer from TB Vote 30 (1)				
30,736,134	2,000,000	...	(585,410)	32,150,724		Total	4,723,406	...	27,427,318	3,281,823
6,308,754	(5,500,000)	...	5,500,000	6,308,754	(S)	Real Property Disposition Revolving Fund	(11,224,741)	11,474,006 (2)	6,059,489	(8,711,496)
41,565,576	...	...	...	41,565,576	(S)	Optional Services Revolving Fund	2,835,928	...	38,729,648	(3,319,169)
24,626,412	...	...	...	24,626,412	(S)	Consulting and Audit Canada Revolving Fund	3,717,957	...	20,908,455	(19,821)

Ministry Summary—*Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
150,504,120	....	....	....	150,504,120	(S)	Real Property Services Revolving Fund	(3,224,407)	....	153,728,527	(504,120)
30,203,810	....	....	....	30,203,810	(S)	Telecommunications and Informatics Common Services Revolving Fund	(7,102,722)	....	37,306,532	(670,215)
100,000,000	....	....	....	100,000,000	(S)	Defence Production Revolving Fund	....	....	100,000,000	....
....	....	....	412,588	412,588	(S)	Refunds of amounts credited to revenues in previous years	412,588	....	....	2,707,212
87,451	....	....	259,244	346,695	(S)	Spending of proceeds from the disposal of surplus Crown assets	226,604	....	120,091	447,386
....	....	....	247	247	(S)	Collection agency fees	247	....	....	2,446
....	....	....	469,199,199	469,199,199	(S)	Payment in lieu of taxes to municipalities and other taxing authorities	469,199,199	....	....	459,675,852
....	....	....	(470,372,938)	(470,372,938)	(S)	Recoveries from custodian departments	(470,372,938)	....	....	(458,060,165)
....	....	....	15,365	15,365	(S)	Losses on foreign exchange	15,365	....	....	21,937
384,032,257	2,343,060,422	252,691,747	98,387,631	3,078,172,057		Total budgetary	2,459,371,078	234,520,919	384,280,060	2,348,169,808
5,422,207	....	....	....	5,422,207	L15b	Imprest funds, accountable advances and recoverable advances. Limit $22,000,000 (Net)	(54,595)	....	5,476,802	5,858,272
48,908,440	....	....	....	48,908,440	(S)	(L) *Seized Property Management Act*, 1993 section 12, subsections 1, 2, 3 and 4. Limit $50,000,000 (Net)	2,127,187	....	46,781,253	(941,649)
54,330,647	....	....	....	54,330,647		Total non-budgetary	2,072,592	....	52,258,055	4,916,623
						Total Ministry—				
384,032,257	**2,343,060,422**	**252,691,747**	**98,387,631**	**3,078,172,057**		**Budgetary**	**2,459,371,078**	**234,520,919**	**384,280,060**	**2,348,169,808**
54,330,647	....	....	....	**54,330,647**		**Non-budgetary**	**2,072,592**	....	**52,258,055**	**4,916,623**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

[1] Treasury Board Vote 5 — Government contingencies.
Treasury Board Vote 10 — Government-wide initiatives.
Treasury Board Vote 15 — Compensation adjustments.
Treasury Board Vote 25 — Operating budget carry forward.
Treasury Board Vote 30 — Paylist requirements.

[2] Any year-end accumulated surplus in excess of $5,000,000 will be deposited to the Consolidated Revenue Fund as approved by Treasury Board, January 19, 1995.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Federal accommodation and holdings	2,313,133,604	2,230,065,579	415,000,742	367,339,278	(1,173,739)	(1,173,739)	897,356,398	897,356,398	....	....	1,829,604,209	1,698,874,720
Acquisition services	264,406,851	257,035,375	....	....	....	....	73,948,076	73,948,076	....	....	190,458,775	183,087,299
Information technology infrastructure services	287,725,967	279,894,045	6,605,000	6,314,194	....	....	238,250,558	238,250,558	....	....	56,080,409	47,957,681
Receiver General stewardship	153,048,415	138,785,999	....	....	....	....	19,800,815	19,800,815	....	....	133,247,600	118,985,184
Linguistic services	68,557,081	60,882,865	....	....	....	....	....	....	....	....	68,557,081	60,882,865
Greening of government operations services	54,403,638	15,868,541	....	....	....	....	....	....	....	....	54,403,638	15,868,541
Real property stewardship	71,231,777	54,421,435	....	....	....	....	1,939,898	1,939,898	....	....	69,291,879	52,481,537
Acquisition stewardship	53,582,891	59,331,570	....	....	....	....	3,158,195	3,158,195	....	....	50,424,696	56,173,375
Public service pay stewardship	47,020,405	46,348,292	....	....	....	....	7,092,804	7,092,804	....	....	39,927,601	39,255,488
Public service pension stewardship	134,518,664	130,909,289	....	....	....	....	97,896,726	97,896,726	....	....	36,621,938	33,012,563
Information services	83,207,202	82,332,933	....	....	....	....	40,385,407	40,385,407	....	....	42,821,795	41,947,526
Information technology infrastructure stewardship	146,132,192	142,964,168	....	....	....	....	73,701,513	73,701,513	....	....	72,430,679	69,262,655
Information stewardship	22,377,139	19,250,759	....	....	....	....	819,068	819,068	....	....	21,558,071	18,431,691
Receiver General services	14,686,264	20,303,926	....	....	....	....	4,907,729	4,907,729	....	....	9,778,535	15,396,197
Business integration performance management	47,338,623	47,338,623	....	....	....	....	40,523,502	40,523,502	....	....	6,815,121	6,815,121
Linguistic stewardship	3,014,389	2,946,348	....	....	....	....	....	....	....	....	3,014,389	2,946,348
Translation Bureau Revolving Fund	242,880,322	210,949,394	....	....	....	....	210,729,000	206,225,389	....	....	32,151,322	4,724,005
Greening of government operations stewardship	3,705,466	2,950,185	....	....	....	....	1,395,000	1,395,000	....	....	2,310,466	1,555,185
Public service compensation services	6,919,914	8,168,005	....	....	....	....	1,457,183	1,457,183	....	....	5,462,731	6,710,822
Telecommunications and Informatics Common Services Revolving Fund	227,526,260	232,801,630	....	....	....	....	197,320,000	239,904,092	....	....	30,206,260	(7,102,462)
Consulting and Audit Canada Revolving Fund	73,560,412	37,748,355	....	....	....	....	48,934,000	34,030,398	....	....	24,626,412	3,717,957
Real Property Services Revolving Fund	1,130,425,120	1,272,176,393	....	....	....	....	979,921,000	1,275,400,800	....	....	150,504,120	(3,224,407)
Defence Production Revolving Fund	100,000,000	....	....	....	....	....	....	....	....	....	100,000,000	....
Optional Services Revolving Fund	141,937,576	111,706,355	....	....	....	....	100,372,000	108,870,427	....	....	41,565,576	2,835,928

Program Activity—*Concluded*

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Real Property Disposition Revolving Fund	14,808,754	1,858,050	...	...	...	...	8,500,000	13,082,791	...	...	6,308,754	(11,224,741)
Imprest funds, accountable advances and recoverable advances	...	...	...	...	...	...	...	...	5,422,207	(54,595)	5,422,207	(54,595)
Seized property management	...	...	...	...	...	...	...	...	48,908,440	2,127,187	48,908,440	2,127,187
Sub-total—												
Budgetary	5,706,148,926	5,467,038,114	421,605,742	373,653,472	(1,173,739)	(1,173,739)	3,048,408,872	3,380,146,769	...	...	3,078,172,057	2,459,371,078
Non-budgetary	...	...	...	...	...	...	...	...	54,330,647	2,072,592	54,330,647	2,072,592
Revenues netted against expenditures	(3,048,408,872)	(3,380,146,769)	...	...	...	...	(3,048,408,872)	(3,380,146,769)	...	...	...	...
Total Ministry—												
Budgetary	**2,657,740,054**	**2,086,891,345**	**421,605,742**	**373,653,472**	**(1,173,739)**	**(1,173,739)**	...	...	...	...	**3,078,172,057**	**2,459,371,078**
Non-budgetary	...	...	...	...	...	...	...	...	**54,330,647**	**2,072,592**	**54,330,647**	**2,072,592**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Grants				
...	481,095,253	...	(11,896,054)	469,199,199	(S) Payment in lieu of taxes to municipalities and other taxing authorities	469,199,199	...	...	459,675,852
...	(481,095,253)	...	10,722,315	(470,372,938)	(S) Recoveries from custodian departments	(470,372,938)	...	...	(458,060,165)
...	...	...	**(1,173,739)**	**(1,173,739)**	**Total Ministry**	**(1,173,739)**	...	...	**1,615,687**

(S) Statutory transfer payment

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Budgetary (respendable revenues)			
Federal accommodation and holdings	897,356,398	897,356,398	756,396,757
Acquisition services	73,948,076	73,948,076	82,371,055
Information technology infrastructure services	238,250,558	238,250,558	249,646,583
Receiver general stewardship	19,800,815	19,800,815	19,469,990
Real property stewardship	1,939,898	1,939,898	3,340,013
Acquisition stewardship	3,158,195	3,158,195	4,668,904
Public service pay stewardship	7,092,804	7,092,804	6,705,609
Public service pension stewardship	97,896,726	97,896,726	74,151,647
Information services	40,385,407	40,385,407	5,802,781
Information technology infrastructure stewardship	73,701,513	73,701,513	1,113,338
Information stewardship	819,068	819,068	...
Receiver General services	4,907,729	4,907,729	2,370,308
Business integration performance management	40,523,502	40,523,502	38,580,987
Translation Bureau Revolving Fund	210,729,000	206,225,389	215,319,516
Greening of government operations stewardship	1,395,000	1,395,000	1,951,669
Public service compensation services	1,457,183	1,457,183	3,386,888
Telecommunications and Informatics Common Services Revolving Fund	197,320,000	239,904,092	197,368,365
Consulting and Audit Canada Revolving Fund	48,934,000	34,030,398	35,303,492
Real Property Services Revolving Fund	979,921,000	1,275,400,800	1,036,177,270
Optional Services Revolving Fund	100,372,000	108,870,427	104,812,482
Real Property Disposition Revolving Fund	8,500,000	13,082,791	11,163,513
Business integration services	...	...	28,181,700
Total budgetary	3,048,408,872	3,380,146,769	2,878,282,867
Non-budgetary (respendable receipts)			
Imprest fund recovery	5,422,207	54,595	...
Seized property recovery	...	39,700,508	43,460,476
Total non-budgetary	5,422,207	39,755,103	43,460,476
Total Ministry—			
Budgetary	**3,048,408,872**	**3,380,146,769**	**2,878,282,867**
Non-budgetary	**5,422,207**	**39,755,103**	**43,460,476**

Revenues

	Current year	Previous year
	$	$
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	14,132,725	8,359,428
Adjustments to prior year's payables	6,822,866	11,023,742
	20,955,591	19,383,170
Sales of goods and services—		
Lease and use of public property	*755,518,328*	*439,675,228*
Services of a regulatory nature—		
Earnings from dry docks	4,765,636	6,371,551
Sundries	123,060,411	100,942,359
	127,826,047	*107,313,910*
Services of a non-regulatory nature—		
Rentals, licences and permits	*1,121,003,919*	*1,278,111,797*
Sales of goods and information products—		
Sales of goods and information products	13,082,791	11,163,513
Publications	5,680,358	8,272,181
Sundries	1,086,957,113	899,137,258
	1,105,720,262	*918,572,952*
Other fees and charges	*290,015,942*	*142,027,039*
	3,400,084,498	2,885,700,926
Proceeds from the disposal of surplus Crown assets	259,244	262,284
Miscellaneous revenues—		
Gifts to the Crown	106,859	385,934
Net gain on exchange	167,100	126,659
Sundries	34,308,002	1,389,743,562
	34,581,961	1,390,256,155
Total Ministry	**3,455,881,294**	**4,295,602,535**

SECTION 24

2008-2009

PUBLIC ACCOUNTS OF CANADA

Transport

Department

Canada Post Corporation

Canadian Air Transport Security Authority

Canadian Transportation Agency

Federal Bridge Corporation Limited

Marine Atlantic Inc.

National Capital Commission

Office of Infrastructure of Canada

Old Port of Montreal Corporation Inc.

Royal Canadian Mint

The Jacques Cartier and Champlain Bridges Incorporated

Transportation Appeal Tribunal of Canada

VIA Rail Canada Inc.

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Department

Strategic Outcome

An efficient transportation system that contributes to Canada's economic growth and trade objectives.

Program Activity Descriptions

Transportation policy development and infrastructure programs

This program activity encompasses the development of transportation policies, legislation, programs and infrastructure support in such a manner that competition and market forces guide the growth and development of the national transportation system, and that a strong and healthy marketplace encourages existing competitors and new entrants to innovate and provide new services to meet the transportation needs of Canadians. Contributing activities under the policy element of this program activity include monitoring and analysis of the Canadian transportation system, annual reporting on the health of the system, economic studies and the development of new policies. Transport Canada also administers airport, port, highway and bridge subsidy programs and performs landlord and monitoring functions for the Department for ports, airports and air navigation system sites. Under the infrastructure element of this program activity, Transport Canada negotiates the divestiture of ports, airports and seaway lands to local interests, and operates airports and ports until their transfer, as well as federally owned remote airports and remote ports.

Strategic Outcome

A safe and secure transportation system that contributes to Canada's social development and security objectives.

Program Activity Descriptions

Transportation safety and security

The Transportation Safety and Security program activity is responsible for policies, rule making, monitoring and enforcement, and outreach in support of a safe and secure transportation system. The program activity develops national legislation, regulation and standards, and carries out monitoring, testing, inspection, enforcement, education and developmental activities to promote safety and security in all transportation modes. It also develops emergency preparedness plans and delivers aircraft services to government and other transportation bodies.

Strategic Outcome

An environmentally responsible transportation system that contributes to Canada's sustainable development objectives.

Program Activity Descriptions

Sustainable transportation development and the environment

This program activity encompasses the development and implementation of programs and policies to protect the natural environment and to achieve a more sustainable transportation system in Canada.

Canada Post Corporation

Strategic Outcome

Provision of parliamentary mailing privileges, services to the blind and declining transitional funding for the Canada Post Corporation pension plan.

Program Activity Descriptions

Concessionary governmental services

Payment associated with services provided at rates free of postage by the Corporation in support of government policy programs: Government Free Mail and Materials for the use of the Blind.

Transition funding for Canada Post Corporation pension plan

Payment for transitional support for the implementation of the Canada Post Corporation pension plan.

Canadian Air Transport Security Authority

Strategic Outcome

Critical elements of the air transportation system as assigned by the Government are secured.

Program Activity Descriptions

Securing critical elements of the Canadian air transportation system

The Canadian Air Transport Security Authority (CATSA) is a parent Crown corporation that provides effective and efficient screening of persons who access aircraft or restricted areas, the property in their possession or control, and the belongings or baggage that they give to an air carrier for transport.

Canadian Transportation Agency

Strategic Outcome

Transparent, fair and efficient economic regulation of the federal transportation system.

Program Activity Descriptions

Economic regulation of the federal transportation system

Economic regulation of Air, Rail and Marine transportation through the administration of laws, regulations, voluntary codes of practice, educational and outreach programs and through the resolution of disputes. As an independent quasi-judicial administrative tribunal, the Canadian Transportation Agency issues licenses, permits and approvals and makes decisions and orders on a wide range of matters affecting Canadian transportation.

Federal Bridge Corporation Limited

Strategic Outcome

Safe and efficient transit on the infrastructure maintained, operated and managed by the Federal Bridge Corporation Limited.

Program Activity Descriptions

Construction of a new low-level bridge in Cornwall, Ontario as well as related infrastructure improvements

This program activity encompasses the construction of a new low-level bridge in Cornwall, to replace the deteriorating North Channel Span of the Seaway International Bridge, as well as related infrastructure improvements on Cornwall Island.

Marine Atlantic Inc.

Strategic Outcome

A safe, reliable, efficient, affordable and environmentally responsible ferry service between the Island of Newfoundland and the Province of Nova Scotia.

Program Activity Descriptions

Ferry services

Marine Atlantic Inc. is a parent Crown corporation that fulfills Canada's constitutional obligation to Newfoundland and Labrador (NL) to provide a year-round ferry service between North Sidney, Nova Scotia and Port aux Basques, NL. It also operates a non-constitutional seasonal service between North Sydney and Argentia, NL.

National Capital Commission

Strategic Outcome

Optimum contribution of federal lands and public programs in creating a Capital as a source of pride and of national significance.

Program Activity Descriptions

Animating and promoting the capital

The objective is to generate pride and promote unity through programming in the Capital. The main products are a series of high-impact events (notably Canada Day and Winterlude), interpretative programs and commemorations. As well, this activity works to increase Canada-wide awareness of the Capital by means of national marketing and communications campaigns that present the Capital as a place where Canadians can experience Canadian heritage, culture and achievements.

Planning, design and land use

This activity guides the use and physical development of federal lands, coordinates development and ensures excellence in design and planning on federal lands in order that it is appropriate to the role and significance of the Capital. Products include long-term visionary plans, prepared in consultation with other planning jurisdictions and departments, to guide land uses, development and management of Capital lands as well as the identification of the National Interest Land Mass to be held in trust for future generations. Under the *National Capital Act*, the National Capital Commission (NCC) is responsible for the review and approval of all proposals for land-use changes, designs and land disposals on federal lands in Canada's Capital region (CCR) to ensure that they are appropriate to their significance, natural environment and heritage. The NCC develops strategies and facilitates federal involvement in CCR transportation and transit, and participates in joint studies with provincial and municipal partners to address inter-provincial and urban transportation issues. Programs also include management of the NCC's built heritage, cultural landscapes, archaeological assets and collections, as well as approval of heritage building designations in the Capital. Clients include the NCC, all government organizations with interests in CCR, Canadians, and other visitors, plus international and private agencies, all of whom benefit from a meaningful Capital of international quality.

Real asset management

The NCC manages and protects physical assets of national significance in CCR as a legacy for future generations of Canadians. Its objectives are to enhance the rich cultural heritage and natural environment of Canada's Capital and to optimize the contribution of the NCC's extensive lands and buildings in support of the programs and mandate of the Corporation, while ensuring NCC assets are appropriately accessible to the public. Environmental assets and liabilities are managed in a sustainable and responsible manner. The

NCC owns over 470 square kilometres or 10 percent of the CCR, as well as 27 roads and parkways, 570 kilometres of pathways, 1,639 buildings and 110 bridges. The NCC also manages close to 650 leases and the ground operations for most federal organizations in CCR. The NCC manages its assets through the application of relevant policies and regulations and by means of a life-cycle Maintenance and rehabilitation program. The NCC's duties with regard to its real asset base include: safeguarding and preserving the Capital's most treasured cultural, natural and heritage assets (including the Official Residences); the promotion and regulation of public activities on federal lands; natural resource protection and management; environmental stewardship; and the delivery of visitor and recreational services and programs. Where appropriate, the assets are used to generate a stream of revenues to complement federal appropriations in supporting the work of the Corporation (e.g. leasing, land use permits). Land development projects are carried out to enhance the Capital for future generations. This activity is also responsible for the acquisition of national interest properties and disposal of surplus properties. These activities are carried out in close cooperation with the cities of Ottawa and Gatineau and federal organizations (e.g. Public Works and Government Services Canada, Royal Canadian Mounted Police). The NCC also pays Payments in Lieu of Taxes (PILT) to municipalities and school boards in Quebec. Clients include senior political figures (for Official Residences), government bodies at all levels, visitors to the Capital, local residents and all Canadians who benefit from a meaningful Capital.

Office of Infrastructure of Canada

Strategic Outcome

Improving the sustainability of cities and communities and Canada's local, regional and national public infrastructure to enhance the economic, social, cultural and environmental quality of life of Canadians.

Program Activity Descriptions

Infrastructure investments

Infrastructure investments are important to long-term economic growth and directly affect the quality of life in all Canadian communities. The reliable provision and effective management of potable water treatment plants, wastewater treatment facilities, highways, municipal roads and bridges, transit systems, and cultural and recreational facilities all impact on our quality of life, and may also have strong environmental implications. As such, the Government of Canada has introduced a host of infrastructure programs to deal with these public infrastructure pressures. Infrastructure investments contribute to the construction, renewal and / or enhancement of public infrastructure and build capacity in partnership with others.

Policy, knowledge and partnership development

The Program Activity "Policy, Knowledge, and Partnership Development" includes those activities that support policy and program development, knowledge generation and dissemination related to infrastructure, and partnership-building across the various levels of government and amongst stakeholder groups.

Old Port of Montreal Corporation Inc.

Strategic Outcome

An urban park dedicated to recreational, tourist and cultural activities that safeguard and promote the Old Port of Montreal's cultural heritage while facilitating public access to the waterfront.

Program Activity Descriptions

Management of the Old Port of Montreal as an urban park, a tourist destination offering recreational and cultural activities

The Old Port of Montreal Corporation Inc. (OPMC) is mandated to promote and develop the lands of the Old Port of Montreal in accordance with the approved Master Development Plan. The Plan is, among other things, to ensure free pedestrian access to the site, public sector control on its development and development of the historical, maritime and port character of the site. The OPMC administers, manages, and maintains the property of Her Majesty under a management agreement with Public Works and Government Services Canada, the custodian of the property.

Royal Canadian Mint

Strategic Outcome

The strategic outcome of the Royal Canadian Mint (RCM) are to:

- elevate the RCM into a world-class brand that is recognized for quality, innovation and exceeding customer's expectations;
- ensure that Canadian circulation products and services are cost-effective, accessible, relevant and inspire Canadians to celebrate their history, culture and values;

- ensure that foreign coinage, bullion and refinery services, collectible and other related and services are leaders in their respective markets;
- generate a profit and maintain long-term viability through an ongoing commitment to customer satisfaction, growth and efficiency;
- create an environment where all employees demonstrate the organization's values and celebrate their success; and
- ensure that health, safety and the environment are paramount considerations in providing an ideal workplace.

The Jacques Cartier and Champlain Bridges Incorporated

Strategic Outcome

Safe and efficient transit on the infrastructure maintained, operated and managed by the Jacques Cartier and Champlain Bridges Incorporated.

Program Activity Descriptions

Management of federal bridge, highway and tunnel infrastructure, and properties in the Montreal area

This program activity encompasses the operation and maintenance of the Jacques Cartier and Champlain bridges, the federally-owned section of the Honoré-Mercier Bridge, a section of the Bonaventure Expressway, the Melocheville Tunnel, and the Champlain Bridge Ice Control Structure by carrying out regular and major maintenance work.

Transportation Appeal Tribunal of Canada

Strategic Outcome

The Canadian transportation community with the opportunity to have enforcement and licensing decisions of the Minister of Transport reviewed by an independent body.

Program Activity Descriptions

Review and appeal hearings

Provides for the operation of an independent Tribunal to respond to requests from the transportation community for review of enforcement and licensing decisions taken by the Minister of Transport under various transportation Acts; and to conduct hearings into such appeals. At the conclusion of a hearing, the Tribunal may confirm the Minister's decision, substitute its own decision, or refer the matter back to the Minister for reconsideration.

VIA Rail Canada Inc.

Strategic Outcome

A national passenger rail transportation service that is safe, secure, efficient, reliable, and environmentally sustainable and that meets the needs of travellers in Canada.

Program Activity Descriptions

Operation of a national network of rail passenger services

Provision of year-round services in the Quebec City-Windsor Corridor, transcontinental passenger services between Halifax and Montreal and between Toronto and Vancouver, and the regional and remote services in northern and outlying areas of the country.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
...	315,257,000	...	...	315,257,000	1	Operating expenditures				
...	...	19,112,450	...	19,112,450	1a	Operating expenditures				
...	...	3,102,008	...	3,102,008	1b	Transfer of $157,032 from Transport Vote 55				
...	...	1	...	1	1c	Transfer of $2,929,000 from Transport Vote 5, and $25,000 from Transport Vote 10				
...	...	...	2,929,000	2,929,000		Transfer from: Vote 5				
...	...	...	25,000	25,000		Vote 10				
...	...	...	157,032	157,032		Vote 55				
...	...	...	151,357	151,357		TB Vote 5 [1]				
...	...	...	23,039,031	23,039,031		TB Vote 15 [1]				
...	...	...	32,083,100	32,083,100		TB Vote 25 [1]				
...	...	...	11,210,054	11,210,054		TB Vote 30 [1]				
...	...	...	(1,305,000)	(1,305,000)		Transfer to: Vote 1 (Fisheries and Oceans)				
...	...	...	(147,700)	(147,700)		Vote 1 (Foreign Affairs and International Trade)				
...	...	...	(1,740,800)	(1,740,800)		Vote 1 (Human Resources and Skills Development)				
...	...	...	(482,000)	(482,000)		Vote 1 (National Defence)				
...	...	...	(4,459,200)	(4,459,200)		Vote 10				
...	...	...	(450,000)	(450,000)		Vote 10 (Indian Affairs and Northern Development)				
...	...	...	(400,000)	(400,000)		Vote 70				
...	315,257,000	22,214,459	60,609,874	398,081,333		Total – Vote 1	357,274,048	40,807,285	...	304,312,315
...	78,248,000	...	...	78,248,000	5	Capital expenditures				
...	...	3,663,000	...	3,663,000	5b	Capital expenditures				
...	...	...	(2,929,000)	(2,929,000)		Transfer to: Vote 1				
...	...	...	(56,000)	(56,000)		Vote 1 (Foreign Affairs and International Trade)				
...	78,248,000	3,663,000	(2,985,000)	78,926,000		Total – Vote 5	66,234,815	12,691,185	...	72,694,763
...	471,691,039	...	...	471,691,039	10	Grants and contributions				
...	...	297,866,204	...	297,866,204	10a	Grants and contributions				
...	...	48,956,206	...	48,956,206	10b	Grants and contributions				
...	...	1	...	1	10c	Transfer of $4,459,200 from Transport Vote 1				
...	...	...	4,459,200	4,459,200		Transfer from Vote 1				
...	...	...	(25,000)	(25,000)		Transfer to: Vote 1				
...	...	...	(50,000)	(50,000)		Vote 5 (Natural Resources)				
...	...	...	(5,000,000)	(5,000,000)		Vote 25 (Environment)				
...	...	...	(7,000,000)	(7,000,000)		Vote 35				
...	471,691,039	346,822,411	(7,615,800)	810,897,650		Total – Vote 10	442,724,599	368,173,051	...	316,324,028

...	66,965,000	...	534,390	67,499,390	(S)	Contributions to employee benefit plans	67,499,390	...	...	65,927,790
...	76,422	...	24,546	100,968	(S)	Minister of Transport—Salary and motor car allowance	100,968	...	...	74,322
...	54,896,961	...	1,169,429	56,066,390	(S)	Northumberland strait crossing subsidy payment under the *Northumberland Strait Crossing Act*	56,066,390	...	...	54,896,961
...	41,900,000	...	1,860,869	43,760,869	(S)	Payments in respect of St. Lawrence Seaway agreements under the *Canada Marine Act*	43,760,869	...	...	18,931,033
...	3,300,000	...	...	3,300,000	(S)	Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal and for rehabilitation work on the roadway portion of the bridge	3,300,000	...	...	2,505,166
3,039,680	...	...	881,695	3,921,375	(S)	Spending of proceeds from the disposal of surplus Crown assets	3,039,680	...	881,695	...
...	...	...	14,874	14,874	(S)	Refunds of amounts credited to revenues in previous years	14,874	...	...	37,721
3,039,680	**1,032,334,422**	**372,699,870**	**54,494,877**	**1,462,568,849**		**Total Department—Budgetary**	**1,040,015,633**	**421,671,521**	**881,695**	**835,704,099**
						Canada Post Corporation				
...	97,210,000	...	...	97,210,000	15	Payments to the Canada Post Corporation for special purposes	97,210,000	...	...	122,210,000
500,000,000	...	...	...	500,000,000	(S)	(L) Loans to the Corporation pursuant to the *Canada Post Corporation Act*, sections 28, 29 and 30. Aggregate limit $500,000,000 (Net)	...	...	500,000,000	...
						Total Agency—				
...	**97,210,000**	**...**	**...**	**97,210,000**		**Budgetary**	**97,210,000**	**...**	**...**	**122,210,000**
500,000,000	**...**	**...**	**...**	**500,000,000**		**Non-budgetary**	**...**	**...**	**500,000,000**	**...**
						Canadian Air Transport Security Authority				
...	277,754,000	...	...	277,754,000	20	Payments to the Canadian Air Transport Security Authority for operating and capital expenditures				
...	...	2,200,000	...	2,200,000	20a	Payments to the Canadian Air Transport Security Authority for operating and capital expenditures				
...	...	156,202,000	...	156,202,000	20b	Payments to the Canadian Air Transport Security Authority for operating and capital expenditures				
...	277,754,000	158,402,000	...	436,156,000		Total—Vote 20	427,848,000	8,308,000	...	440,717,000
...	**277,754,000**	**158,402,000**	**...**	**436,156,000**		**Total Agency—Budgetary**	**427,848,000**	**8,308,000**	**...**	**440,717,000**

Ministry Summary—*Continued*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Canadian Transportation Agency				
...	22,803,000	...	...	22,803,000	25	Program expenditures				
...	...	...	1,085,823	1,085,823		Transfer from: TB Vote 15 (1)				
...	...	...	1,130,550	1,130,550		TB Vote 25 (1)				
...	...	...	1,109,290	1,109,290		TB Vote 30 (1)				
...	22,803,000	...	3,325,663	26,128,663		Total—Vote 25	23,919,099	2,209,564	...	22,422,508
...	3,291,000	...	(241,610)	3,049,390	(S)	Contributions to employee benefit plans	3,049,390	...	...	3,068,681
16,851	...	...	324	17,175	(S)	Spending of proceeds from the disposal of surplus Crown assets	17,175	...	...	...
16,851	**26,094,000**	**...**	**3,084,377**	**29,195,228**		**Total Agency—Budgetary**	**26,985,664**	**2,209,564**	**...**	**25,491,189**
						Federal Bridge Corporation Limited				
...	10,204,000	...	...	10,204,000	30	Payments to the Federal Bridge Corporation Limited				
...	...	500,000	...	500,000	30b	Payments to the Federal Bridge Corporation Limited				
...	10,204,000	500,000	...	10,704,000		Total—Vote 30	1,332,564	9,371,436	...	97,707
...	**10,204,000**	**500,000**	**...**	**10,704,000**		**Total Agency—Budgetary**	**1,332,564**	**9,371,436**	**...**	**97,707**
						Marine Atlantic Inc.				
...	106,354,000	...	...	106,354,000	35	Payments to Marine Atlantic Inc.				
...	...	4,122,000	...	4,122,000	35b	Payments to Marine Atlantic Inc.				
...	...	1	...	1	35c	Transfer of $7,000,000 from Transport Vote 10				
...	...	...	7,000,000	7,000,000		Transfer from Vote 10				
...	106,354,000	4,122,001	7,000,000	117,476,001		Total—Vote 35	117,476,000	1	...	74,445,000
...	**106,354,000**	**4,122,001**	**7,000,000**	**117,476,001**		**Total Agency—Budgetary**	**117,476,000**	**1**	**...**	**74,445,000**
						National Capital Commission				
...	76,313,000	...	...	76,313,000	40	Payments to the National Capital Commission for operating expenditures				
...	...	5,432,000	...	5,432,000	40b	Payments to the National Capital Commission for operating expenditures				
...	...	...	12,077	12,077		Transfer from: TB Vote 5 (1)				
...	...	...	217,531	217,531		TB Vote 15 (1)				
...	...	...	912,680	912,680		TB Vote 30 (1)				
...	76,313,000	5,432,000	1,142,288	82,887,288		Total—Vote 40	78,702,721	4,184,567	...	78,159,800

...	17,934,000	...	...	17,934,000	45	Payments to the National Capital Commission for capital expenditures				
...	...	10,000,000	...	10,000,000	45b	Payments to the National Capital Commission for capital expenditures				
...	17,934,000	10,000,000	...	27,934,000		Total – Vote 45	25,134,000	2,800,000	...	17,935,000
...	**94,247,000**	**15,432,000**	**1,142,288**	**110,821,288**		**Total Agency—Budgetary**	**103,836,721**	**6,984,567**	**...**	**96,094,800**
						Office of Infrastructure of Canada				
...	37,530,000	...	...	37,530,000	50	Operating expenditures				
...	...	...	847,247	847,247		Transfer from: TB Vote 15 (1)				
...	...	...	1,368,100	1,368,100		TB Vote 25 (1)				
...	...	...	547,812	547,812		TB Vote 30 (1)				
...	37,530,000	...	2,763,159	40,293,159		Total – Vote 50	36,636,820	3,656,339	...	35,176,334
...	2,414,778,000	...	...	2,414,778,000	55	Contributions				
...	...	449,632,903	...	449,632,903	55a	Contributions				
...	...	443,221,123	...	443,221,123	55b	Contributions				
...	...	...	(157,032)	(157,032)		Transfer to Vote 1				
...	2,414,778,000	892,854,026	(157,032)	3,307,474,994		Total – Vote 55	2,240,257,126	1,067,217,868	...	1,917,009,248
...	3,229,000	...	(277,435)	2,951,565	(S)	Contributions to employee benefit plans	2,951,565	...	...	2,581,973
...	...	...	483	483	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	...	483	...
...	**2,455,537,000**	**892,854,026**	**2,329,175**	**3,350,720,201**		**Total Agency—Budgetary**	**2,279,845,511**	**1,070,874,207**	**483**	**1,954,767,555**
						Old Port of Montreal Corporation Inc.				
...	19,900,000	...	...	19,900,000	60	Payments to the Old Port of Montreal Corporation Inc.				
...	...	1,250,000	...	1,250,000	60c	Payments to the Old Port of Montreal Corporation Inc. for operating expenditures				
...	19,900,000	1,250,000	...	21,150,000		Total – Vote 60	21,149,998	2	...	18,874,301
...	**19,900,000**	**1,250,000**	**...**	**21,150,000**		**Total Agency—Budgetary**	**21,149,998**	**2**	**...**	**18,874,301**
						Royal Canadian Mint				
75,000,000	...	...	...	75,000,000	(S)	(L) Loans to the Mint pursuant to the *Royal Canadian Mint Act*: Subsection 20(1) the aggregate of amounts outstanding at any time shall not exceed $75,000,000, March 11, 1999 (Net)	...	...	75,000,000	...
75,000,000	**...**	**...**	**...**	**75,000,000**		**Total Agency—Non-budgetary**	**...**	**...**	**75,000,000**	**...**

Ministry Summary—*Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						The Jacques Cartier and Champlain Bridges Incorporated				
...	87,808,000	...	...	87,808,000	65	Payments to the Jacques Cartier and Champlain Bridges Inc.				
...	...	589,734	...	589,734	65c	Payments to the Jacques Cartier and Champlain Bridges Inc.				
...	87,808,000	589,734	...	88,397,734		Total—Vote 65	49,137,734	39,260,000	...	30,169,000
...	**87,808,000**	**589,734**	**...**	**88,397,734**		**Total Agency—Budgetary**	**49,137,734**	**39,260,000**	**...**	**30,169,000**
						Transportation Appeal Tribunal of Canada				
...	1,213,000	...	...	1,213,000	70	Program expenditures				
...	...	1	...	1	70b	Transfer of $400,000 from Transport Vote 1				
...	...	...	400,000	400,000		Transfer from: Vote 1				
...	...	...	52,948	52,948		TB Vote 15 (1)				
...	...	...	60,044	60,044		TB Vote 25 (1)				
...	1,213,000	1	512,992	1,725,993		Total—Vote 70	1,640,577	85,416	...	1,411,232
...	121,000	...	(12,946)	108,054	(S)	Contributions to employee benefit plans	108,054	...	...	111,986
...	**1,334,000**	**1**	**500,046**	**1,834,047**		**Total Agency—Budgetary**	**1,748,631**	**85,416**	**...**	**1,523,218**
						VIA Rail Canada Inc.				
...	335,560,000	...	...	335,560,000	75	Payments to VIA Rail Canada Inc.	269,122,495	66,437,505	...	230,497,000
...	**335,560,000**	**...**	**...**	**335,560,000**		**Total Agency—Budgetary**	**269,122,495**	**66,437,505**	**...**	**230,497,000**
						Total Ministry—				
3,056,531	**4,544,336,422**	**1,445,849,632**	**68,550,763**	**6,061,793,348**		**Budgetary**	**4,435,708,951**	**1,625,202,219**	**882,178**	**3,830,590,869**
575,000,000	**...**	**...**	**...**	**575,000,000**		**Non-budgetary**	**...**	**...**	**575,000,000**	**...**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 5—Government contingencies.
Treasury Board Vote 10—Government-wide initiatives.
Treasury Board Vote 15—Compensation adjustments.
Treasury Board Vote 25—Operating budget carry forward.
Treasury Board Vote 30—Paylist requirements.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Transportation safety and security	571,598,400	556,015,802	33,584,205	27,199,196	127,587,500	106,697,395	60,418,041	60,418,041	...	...	672,352,064	629,494,352
Transportation policy development and infrastructure program	211,644,099	201,495,032	41,307,917	35,391,750	552,269,059	261,286,435	297,819,382	297,819,382	...	...	507,401,693	200,353,835
Sustainable transportation development and the environment	88,544,125	72,586,810	4,033,878	3,643,869	190,407,481	134,107,159	170,392	170,392	...	...	282,815,092	210,167,446
Sub-total	871,786,624	830,097,644	78,926,000	66,234,815	870,264,040	502,090,989	358,407,815	358,407,815	...	...	1,462,568,849	1,040,015,633
Revenues netted against expenditures	(358,407,815)	(358,407,815)	...	...	...	...	(358,407,815)	(358,407,815)	...	...	...	...
Total Department—Budgetary	**513,378,809**	**471,689,829**	**78,926,000**	**66,234,815**	**870,264,040**	**502,090,989**	...	...	...	...	**1,462,568,849**	**1,040,015,633**
Canada Post Corporation—												
Budgetary	**97,210,000**	**97,210,000**	...	...	...	...	...	...	...	...	**97,210,000**	**97,210,000**
Non-budgetary	...	...	...	...	...	...	...	...	**500,000,000**	...	**500,000,000**	...
Canadian Air Transport Security Authority—												
Budgetary	**436,156,000**	**427,848,000**	...	...	...	...	...	...	...	...	**436,156,000**	**427,848,000**
Total Agency—Budgetary	**436,156,000**	**427,848,000**	...	...	...	...	...	...	...	...	**436,156,000**	**427,848,000**
Canadian Transportation Agency												
Economic regulation of the federal transportation system	29,195,228	26,985,664	...	...	...	...	...	...	...	...	29,195,228	26,985,664
Total Agency—Budgetary	**29,195,228**	**26,985,664**	...	...	...	...	...	...	...	...	**29,195,228**	**26,985,664**
Federal Bridge Corporation Limited—												
Budgetary	**10,704,000**	**1,332,564**	...	...	...	...	...	...	...	...	**10,704,000**	**1,332,564**
Marine Atlantic Inc.—												
Budgetary	**117,476,001**	**117,476,000**	...	...	...	...	...	...	...	...	**117,476,001**	**117,476,000**
National Capital Commission—												
Budgetary	**110,821,288**	**103,836,721**	...	...	...	...	...	...	...	...	**110,821,288**	**103,836,721**

Program Activity—*Concluded*

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Office of Infrastructure of Canada												
Infrastructure investments	27,999,601	30,008,489	...	...	3,305,782,229	2,238,509,972	...	...	...	...	3,333,781,830	2,268,518,461
Policy, knowledge and partnership development	15,245,606	9,579,896	...	...	1,692,765	1,747,154	...	...	...	...	16,938,371	11,327,050
Total Agency—Budgetary	**43,245,207**	**39,588,385**	...	...	**3,307,474,994**	**2,240,257,126**	...	...	...	...	**3,350,720,201**	**2,279,845,511**
Old Port of Montreal Corporation Inc.—												
Budgetary	**21,150,000**	**21,149,998**	...	...	...	...	...	...	...	...	**21,150,000**	**21,149,998**
Royal Canadian Mint—												
Non-budgetary	...	...	...	...	...	...	...	...	**75,000,000**	...	**75,000,000**	...
The Jacques Cartier and Champlain Bridges Incorporated—												
Budgetary	**88,397,734**	**49,137,734**	...	...	...	...	...	...	...	...	**88,397,734**	**49,137,734**
Transportation Appeal Tribunal of Canada												
Review and appeal hearings	1,834,047	1,748,631	...	...	...	...	...	...	...	...	1,834,047	1,748,631
Total Agency—Budgetary	**1,834,047**	**1,748,631**	...	...	...	...	...	...	...	...	**1,834,047**	**1,748,631**
VIA Rail Canada Inc.—												
Budgetary	**335,560,000**	**269,122,495**	...	...	...	...	...	...	...	...	**335,560,000**	**269,122,495**
Total Agency—Budgetary	**335,560,000**	**269,122,495**	...	...	...	...	...	...	...	...	**335,560,000**	**269,122,495**
Total Ministry—												
Budgetary	**1,805,128,314**	**1,627,126,021**	**78,926,000**	**66,234,815**	**4,177,739,034**	**2,742,348,115**	...	...	...	...	**6,061,793,348**	**4,435,708,951**
Non-budgetary	...	...	...	...	...	...	...	...	**575,000,000**	...	**575,000,000**	...

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
...	100,200,000	75,558,000	(7,000,000)	168,758,000	ecoAUTO rebate program	119,864,070	48,893,930	...	71,342,000
...	26,447,000	...	(8,400)	26,438,600	Grant to the Province of British Columbia in respect of the provision of ferry and coastal freight and passenger services	26,293,645	144,955	...	25,855,727
...	300,000	...	(180,000)	120,000	Grant to close grade crossings	120,000	...	...	155,000
...	130,000	...	...	130,000	Grant to the International Civil Aviation Organization (ICAO) for Cooperative development of operational safety and continuing airworthiness program (COSCAP)	130,000	...	...	130,000
...	**127,077,000**	**75,558,000**	**(7,188,400)**	**195,446,600**	**Total—Grants**	**146,407,715**	**49,038,885**	**...**	**97,482,727**
					Contributions				
...	82,100,000	10,829,188	8,818,686	101,747,874	Asia-Pacific Gateway and Corridor Transportation Infrastructure Fund	56,591,597	45,156,277	...	40,403,164
...	61,400,000	8,000,000	...	69,400,000	Passenger rail and urban transit security contribution program	58,893,730	10,506,270	...	8,077,283
...	54,896,961	...	1,169,429	56,066,390	(S) Northumberland strait crossing subsidy payment under the *Northumberland Strait Crossing Act*	56,066,390	...	...	54,896,961
...	49,800,000	...	1,262,339	51,062,339	Airports capital assistance program	51,062,339	...	...	32,305,800
...	33,000,000	...	60,000	33,060,000	Port Divestiture Fund	383,836	32,676,164	...	16,003,616
...	28,046,000	(2,500,000)	(10,246,000)	15,300,000	Marine security contribution program	7,825,864	7,474,136	...	30,806,111
...	15,645,360	...	(24,360)	15,621,000	Airports policing contribution program	14,215,874	1,405,126	...	...
...	15,075,000	...	(3,612,642)	11,462,358	Contributions to provinces toward highway improvements to enhance overall efficiency and promote safety while encouraging industrial development and tourism from a regional economic perspective: Outaouais Road Development Agreement	7,340,439	4,121,919	...	18,998,202
...	11,243,000	...	4,938,000	16,181,000	Contributions for ferry and coastal passenger and freight services	16,055,677	125,323	...	13,345,467
...	7,145,000	...	180,000	7,325,000	Payments in support of crossing improvements approved under the *Railway Safety Act*	7,314,719	10,281	...	7,279,675
...	5,600,000	10,900,001	13,999	16,514,000	Contribution program for operating, capital and start-up funding requirement for regional and remote passenger rail services	16,513,670	330	...	12,436,652
...	5,043,098	3,112,912	227,116	8,383,126	Action Plan 2000 for climate change: Urban Transportation Showcase	7,969,382	413,744	...	6,683,312

Transfer Payments—*Continued*

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
...	4,392,940	...	53,787	4,446,727	National Safety Code	4,342,940	103,787	...	4,431,533
...	4,319,000	...	(58,000)	4,261,000	ecoTRANSPORT strategy—Freight technology incentives	2,174,745	2,086,255	...	...
...	3,300,000	...	...	3,300,000	(S) Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal and for rehabilitation work on the roadway portion of the bridge	3,300,000	...	...	2,505,166
...	3,100,000	...	...	3,100,000	ecoTRANSPORT strategy—Marine shore power program	1,330,000	1,770,000	...	...
...	2,850,000	...	58,000	2,908,000	ecoTRANSPORT strategy—Freight Technology Demonstration Fund	2,075,053	832,947	...	...
...	2,800,000	...	(1,000,000)	1,800,000	Contribution to the provinces for the modernization of marine training simulators	375,103	1,424,897	...	1,059,897
					Contributions for the operation of municipal or other airports:				
...	2,715,131	...	...	2,715,131	Original program	2,350,843	364,288	...	1,997,389
...	2,500,000	...	...	2,500,000	Contribution to the Gander International Airport Authority to provide interim financial support to sustain operations while long-term options are examined for the airport	2,500,000	...	...	2,300,000
					Strategic highway infrastructure program:				
...	1,562,597	8,807,859	(4,753,590)	5,616,866	Intelligent Transportation System	3,861,237	1,755,629	...	2,582,514
...	723,913	10,490,071	(222,184)	10,991,800	Border crossing—Planning and integration	10,944,367	47,433	...	796,240
...	...	522,676	86,000	608,676	Highway component	583,690	24,986	...	15,437,796
...	...	...	587,946	587,946	Border crossing—Transportation initiatives	518,148	69,798	...	937,997
...	1,300,000	...	100,000	1,400,000	ecoTRANSPORT strategy—ecoMOBILITY program	224,633	1,175,367	...	...
...	1,000,000	550,000	(1,000,000)	550,000	Newfoundland and Labrador—Construct runways and related facilities in Labrador (Nain, Davis Inlet, Hopedale, Postville, Makkovik, Rigolet, Cartwright, Black Tickle, Charlottetown, Port Hope Simpson, Mary's Harbour, Fox Harbour and Williams Harbour)	550,000	...	...	617,350
...	850,000	...	250,000	1,100,000	Moving on sustainable transportation	469,277	630,723	...	...
...	684,000	...	(50,000)	634,000	Allowances to former employees of Newfoundland railways, steamships and telecommunications services transferred to Canadian National Railways	605,252	28,748	...	655,474
...	620,000	...	(457,961)	162,039	Contribution to the Thompson Regional Airport Authority for the cost associated with the rehabilitation of Runway 05/23 of the Thompson Airport	162,039	...	...	16,480
...	254,000	...	1,000	255,000	Contribution to the Province of Prince Edward Island for policing services in respect of the Confederation Bridge	255,000	...	...	249,000
...	250,000	...	...	250,000	Contributions to the Railway Association of Canada for Operation Lifesaver	250,000	...	...	250,000
...	200,000	...	(200,000)	...	Contribution in support of boating safety	...	...	...	...

....	188,000	....	358,455	546,455	Transportation Association of Canada	351,069	195,386	....	241,612
....	100,000	....	....	100,000	Payments to other governments or international agencies for the operation and maintenance of airports, air navigation and airways facilities	48,248	51,752	....	52,220
....	50,000	....	....	50,000	Contribution to the Canadian Council of Motor Transport Administrators – Commercial Vehicle Safety Alliance (CVSA)	43,468	6,532	....	....
....	39,000	....	22,000	61,000	St-Lawrence Seaway Management Corporation joint observational study on the effects of ice-breaking in the St-Lawrence Seaway	14,731	46,269	....	11,018
....	18,000	....	....	18,000	Canadian Transportation Research Forum's scholarship program	12,000	6,000	....	15,000
....	....	210,960,204	(3,129,201)	207,831,003	Gateways and Border Crossings Fund Contribution program	4,245,956	203,585,047	....	....
					Security and prosperity partnership in North America				
....	....	1,500,000	....	1,500,000	Measuring border wait times	....	1,500,000	....	....
....	....	879,000	....	879,000	Border information flow architecture pilot project	....	879,000	....	....
....	....	612,500	....	612,500	Contribution to the regional Municipality of Durham for a Long-Term Transit Strategy	....	612,500	....	....
....	....	6,600,000	....	6,600,000	Contribution to NAV Canada to support security for the 2010 Olympic and Paralympic Winter Games	6,600,000	....	....	....
....	....	....	100,000	100,000	Contribution to the Province of British Columbia for the Lower Mainland Trucking Forum	100,000	....	....	31,296
....	....	....	389,860	389,860	Special capital contribution to the Régie intermunicipale de l'aéroport régional de Mont-Joli for the construction of a multipurpose building and other miscellaneous capital projects	389,860	....	....	210,140
....	....	....	140,000	140,000	Contribution to the Greater Vancouver Gateway Council (GVGC) and to Western Transportation Advisory Council (WESTAC) for Public Engagement Research and Activity	140,000	....	....	85,000
....	....	....	250,000	250,000	Contributions to the Canada's National Road Safety Vision	237,448	12,552	....	248,861
....	....	....	6,300,000	6,300,000	Divestiture of MFD Training Facility St Rommald Que	6,300,000	....	....	....
....	....	....	69,350	69,350	Northern transportation infrastructure research and development	34,650	34,700	....	....
....	....	....	50,000	50,000	Contribution to Halifax International Airport Authority change name to Halifax Robert L Stanfield International Airport	50,000	....	....	....
....	....	....	10,000	10,000	Contribution to Supply Chain & Logistics Association Canada	10,000	....	....	....
....	....	....	....	....	Items not required for the current year	....	....	....	271,112
...	**402,811,000**	**271,264,411**	**742,029**	**674,817,440**	**Total—Contributions**	**355,683,274**	**319,134,166**	**...**	**276,243,428**
...	**529,888,000**	**346,822,411**	**(6,446,371)**	**870,264,040**	**Total Department**	**502,090,989**	**368,173,051**	**...**	**373,726,155**
					Office of Infrastructure of Canada				
					Contributions				
....	629,091,000	93,579,642	10,747,235	733,417,877	Contributions under the Canada Strategic Infrastructure Fund	505,428,856	227,989,021	....	922,362,970

Transfer Payments—*Concluded*

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
...	399,885,000	...	...	399,885,000	Contributions under the Municipal Rural Infrastructure Fund	220,324,108	179,560,892	...	143,320,160
...	69,301,000	56,238,705	(11,157,032)	114,382,673	Contributions under the Border Infrastructure Fund	81,110,798	33,271,875	...	69,902,838
...	1,240,000	1,000,000	(547,235)	1,692,765	Contributions under the Research, knowledge and outreach program	1,692,765	...	...	3,220,109
...	...	375,846,000	...	375,846,000	Contributions under the Building Canada Fund - Major Infrastructure Component	55,425,232	320,420,768	...	...
...	...	14,830,000	...	14,830,000	Contributions under the Building Canada Fund - Communities Component	807,884	14,022,116	...	...
...	...	...	800,000	800,000	Canada Standard Association	54,389	745,611	...	...
...	**1,099,517,000**	**541,494,347**	**(157,032)**	**1,640,854,315**	**Total—Contributions**	**864,844,032**	**776,010,283**	**...**	**1,138,806,077**
					Other transfer payments				
...	987,490,000	24,644,329	...	1,012,134,329	Gas Tax Fund transfer payment program (GTF)	984,811,594	27,322,735	...	778,203,171
...	327,771,000	326,715,350	...	654,486,350	Provincial-territorial infrastructure base funding program	390,601,500	263,884,850	...	...
...	**1,315,261,000**	**351,359,679**	**...**	**1,666,620,679**	**Total—Other transfer payments**	**1,375,413,094**	**291,207,585**	**...**	**778,203,171**
...	**2,414,778,000**	**892,854,026**	**(157,032)**	**3,307,474,994**	**Total Agency**	**2,240,257,126**	**1,067,217,868**	**...**	**1,917,009,248**
...	**2,944,666,000**	**1,239,676,437**	**(6,603,403)**	**4,177,739,034**	**Total Ministry**	**2,742,348,115**	**1,435,390,919**	**...**	**2,290,735,403**

(S) Statutory transfer payment.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Transportation safety and security			
Canadian aviation regulation user fees	8,211,149	8,211,149	8,361,609
Aircraft maintenance and flying services	33,061,024	33,061,024	35,260,394
Marine safety regulations user fees	8,085,895	8,085,895	8,239,889
Revenues from the register of Imported vehicles program	7,461,610	7,461,610	7,459,570
Inspection and certification	1,356,175	1,356,175	1,306,612
Lease payments from the motor vehicle test center	162,657	162,657	...
Rentals and concessions	1,077,127	1,077,127	272,788
Sales and training	830,294	830,294	783,270
Research and development	...	...	251,617
Sundries	172,110	172,110	83,626
	60,418,041	60,418,041	62,019,375
Transportation policy development and infrastructure programs			
Air services forecast revenues	121,546	121,546	239,103
Public port revenues from user fees and wharf permits	8,308,081	8,308,081	8,264,746
Airport revenues from user fees and service contracts	6,083,339	6,083,339	5,230,172
Airport authorities—Lease and chattel payments	275,602,364	275,602,364	295,386,137
Research and development	584,906	584,906	758,900
Inspection and certification	12,031	12,031	10,598
Rentals and concessions	6,799,490	6,799,490	6,632,040
Sales and training	114,149	114,149	104,825
Sundries	193,476	193,476	75,615
	297,819,382	297,819,382	316,702,136
Sustainable transportation development and the environment	170,392	170,392	183,566
Total Ministry—Budgetary	**358,407,815**	**358,407,815**	**378,905,077**

Revenues

	Current year	Previous year
	$	$
Department		
Other revenues—		
Return on investments—[1]		
Loans, investments and advances—		
Canada Lands Company Limited—Dividends	7,643,000	7,500,000
Canada Post Corporation—Dividends	21,800,000	47,670,000
Royal Canadian Mint—Dividends	1,000,000	1,000,000
Andrew Ferri—St Lawrence Seaway	18,494	34,064
Saint John Port Authority	312,977	314,569
Prince Rupert Port Authority	251,167	155,280
St. John's Port Authority	102,700	96,409
Halifax Port Authority	1,109,571	1,116,679
Trois-Rivières Port Authority	115,193	105,614
Vancouver Fraser Port Authority	4,775,495	4,987,052
Port Alberni Port Authority	54,961	64,655
Toronto Port Authority	612,845	403,771
Sept-Îles Port Authority	280,930	249,624
Quebec Port Authority	895,237	696,753
Montreal Port Authority	3,869,189	3,718,709
Thunder Bay Port Authority	63,978	61,259
Windsor Port Authority	28,050	26,249
Hamilton Port Authority	462,118	513,501
Nanaimo Port Authority	164,926	131,630
Belledune Port Authority	160,517	146,803
Saguenay Port Authority	45,199	36,958
	43,766,547	69,029,579
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	7,101,703	1,476,544
St. Lawrence Seaway Management Corporation	...	881,237
Adjustments to prior year's payables	7,117,514	6,460,536
Canadian Air Transport Security Authority (CATSA)	...	12,219,361
Ministère des Transports Québec (MTQ)	...	2,028,421
	14,219,217	23,066,099
Sales of goods and services—		
Rights and privileges—		
Permit transport explosive	...	53,916
Royalty revenues	31,035	50,153
St. Lawrence Seaway Management Corporation	8,012,675	7,933,848
	8,043,710	*8,037,917*
Lease and use of public property—		
Lease hopper cars—CN	5,685,771	11,755,703
Lease hopper cars—CP	5,288,548	14,909,032
Respendable user charges made and collected under various statutes	984,126	1,039,238

Revenues—*Continued*

	Current year	Previous year
	$	$
User charges made under regulations established by Treasury Board or the Governor in Council under section 19 of the *Financial Administration Act*	7,338,906	7,178,718
Respendable user charges made and collected under various statutes	268,228,686	287,822,970
	287,526,037	*322,705,661*
Services of a regulatory nature—		
User charges made under program specific statutes by departments—Respendable user charges	*23,576,566*	*23,789,318*
Services of a non-regulatory nature—		
User charges made under departmental enabling statutes—		
User charges made under program specific statutes by departments—Respendable user charges	14,551,528	14,095,536
User charges made under regulations established by Treasury Board or the Governor in Council under section 19 of the *Financial Administration Act*	146,276	151,157
User charges emanating from contracts	34,315,917	35,747,208
	49,013,721	*49,993,901*
Sales of goods and information products—		
User charges made under departmental enabling statutes—		
User charges made under program specific statutes by departments	799,611	702,229
User charges made under regulations established by Treasury Board or the Governor in Council under section 19 of the *Financial Administration Act*	764,178	735,472
	1,563,789	*1,437,701*
Other fees and charges—		
User charges made under regulations established by Treasury Board or the Governor in Council under section 19 of the *Financial Administration Act*	1,574	1,407
Revenues CN hopper cars damage settlements	14,623,322	6,173,577
Revenues CP hopper cars damage settlements	227,274	347,513
Revenues CN for demurrage charges related to hopper cars	253,298	94,160
Revenues CN Railway for demurrage charges related to hopper cars	...	52,142
Interest revenue from divested airports	467	5,837
User charges emanating from contracts	(25,377)	(11,717)
	15,080,558	*6,662,919*
	384,804,381	412,627,417
Proceeds from the disposal of surplus Crown assets	881,695	3,039,680
Miscellaneous revenues—		
Fines	1,553,048	1,527,002
Proceeds from divestiture sale of real property	899,002	1,058,802
Sundries	291,613	353,847
Gifts to the Crown	...	3,000,000
	2,743,663	5,939,651
Total Department	**446,415,503**	**513,702,426**
Canadian Transportation Agency		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	7,487	9,049
Adjustments to prior year's payables	21,414	1,589
	28,901	10,638
Sales of goods and services—		
Services of a regulatory nature	15,000	30,000
Other fees and charges—		
Charges to companies for services rendered	30	25
	15,030	30,025
Proceeds from the disposal of surplus Crown assets	324	16,851
Miscellaneous revenues	58,115	1,043
Total Agency	**102,370**	**58,557**
Office of Infrastructure of Canada		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of salaries, goods and services	7,458	500
Other transfers to non-profit organizations	67,909	89,836
Gas tax fund transfers	2,185	...
Adjustments to prior year's payables	1,055,192	11,805,903
	1,132,744	11,896,239
Sales of goods and services—		
Other fees and charges	175	180
Proceeds from the disposal of surplus Crown assets	483	...
Miscellaneous revenues	7,418	1,890
Total Agency	**1,140,820**	**11,898,309**

Revenues—*Concluded*

	Current year	Previous year
	$	$
Transportation Appeal Tribunal of Canada		
Other revenues—		
Refunds of previous years' expenditures	37,930	44,956
Total Agency	**37,930**	**44,956**
Ministry Summary		
Other revenues—		
Return on investments	43,766,547	69,029,579
Refunds of previous years' expenditures	15,418,792	35,017,932
Sales of goods and services	384,819,586	412,657,622
Proceeds from the disposal of surplus Crown assets	882,502	3,056,531
Miscellaneous revenues	2,809,196	5,942,584
Total Ministry	**447,696,623**	**525,704,248**

(1) Interest unless otherwise indicated.

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SECTION 25

2008-2009

PUBLIC ACCOUNTS OF CANADA

Treasury Board

Secretariat

Canada School of Public Service

Office of the Public Sector Integrity Commissioner

Office of the Commissioner of Lobbying

Public Service Human Resources Management Agency of Canada

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Secretariat

Strategic Outcome

Government is well managed, accountable, and resources are allocated to achieve results.

Program Activity Descriptions

Management policy development and oversight

Through the Management Policy Development and Oversight program activity, the Secretariat provides support to the Treasury Board in its role as the management board of government and promotes good management practices across government. This includes its role as employer of the federal public service. The Secretariat supports its management board role by: developing polices, directives and standards to guide good management across government; monitoring compliance and developing tools to measure and report on management performance; and providing advice and support to functional communities. To achieve its objectives under this program activity, the Secretariat also works closely with its portfolio partners, the Public Service Human Resources Management Agency of Canada and the Canada School of Public Service.

Expenditure management and financial oversight

The Secretariat exercises its role as the budget office and undertakes the following key functions in support of this role: providing advice to Ministers with respect to resource allocation and re-allocation, and the provision of expenditure authorities; undertaking government-wide expenditure and performance analysis, and oversight of estimates and government supply; and ensuring that accurate and timely financial and performance information from departments and agencies is available and reported, to support Public Accounts and budget office functions.

Government-wide funds and Public service employer payments

Funds are held centrally to supplement other appropriations, and payments and receipts are made on behalf of other federal government departments and agencies, in an administratively sound and efficient manner.

Canada School of Public Service

Strategic Outcome

Public servants have the common knowledge and the leadership and management competencies they require to fulfill their responsibilities in serving Canadians.

Program Activity Descriptions

Foundational learning: Public servants able to perform in their current job, take on the challenges of the next job in a dynamic, bilingual environment

Providing Public Servants with learning activities by developing and delivering training aligned with Public Service Management priorities and which meets the requirements of the Policy on Learning, Training and Development and associated knowledge standards.

Organizational leadership development: Public Service has strong leaders delivering results for Canadians

Renewing the Public Service by building strong leadership competencies for existing and emerging leaders through leadership development courses, programs and targeted learning activities.

Public sector management innovation: Public Service organizations innovate to achieve excellence in delivering results for Canadians

Enhance the performance and effectiveness of the Public Service by documenting and disseminating innovations and best practices in public management.

Office of the Public Sector Integrity Commissioner

Strategic Outcome

Wrongdoing in the federal public sector is detected, resolved and reported, while public servants are protected from reprisal, resulting in a greater integrity in the workplace.

Program Activity Descriptions

Disclosure and reprisal management program

To provide advice to federal public sector employees and members of the public who are considering making a disclosure and to accept, investigate and report on disclosures of information concerning possible wrongdoing. Based on this activity, the Public Sector Integrity Commissioner will exercise exclusive jurisdiction over the review, conciliation and settlement of complaints of reprisal, including making applications to the Public Servants Disclosure Protection Tribunal to determine if reprisals have taken place and to order appropriate remedial and disciplinary action.

Office of the Commissioner of Lobbying

Strategic Outcome

Transparency and accountability in the lobbying of public office holders contribute to confidence in the integrity of government decision-making.

Program Activity Descriptions

Registration of lobbyists

Lobbying the federal government is a legitimate activity but it must be done transparently. The *Lobbyists Registration Act* requires that individuals who are paid to lobby public office holders must disclose certain details of their lobbying activities. The Registrar approves lobbyists' registrations and makes them available for searching in an electronic registry that is accessible on the Internet.

Education and research

The Office develops and implements educational and research programs to foster awareness of the requirements of the *Lobbyists Registration Act* and the Lobbyists' Code of Conduct. The primary audiences for programs are lobbyists, their clients and public office holders.

Review and investigations under the Lobbyists Registration Act and the Lobbyists' Code of Conduct

The Office validates information provided by registered lobbyists to ensure accuracy. Allegations of non-registration or misconduct by lobbyists are reviewed and formal investigations are carried out when required.

Public Service Human Resources Management Agency of Canada

Strategic Outcome

Federal departments, agencies, and institutions demonstrate excellent and innovative people management and achieve high quality workplaces and workforces able to serve the Government and deliver desired results for Canadians.

Program Activity Descriptions

Policy direction, partnerships and integration program

To ensure consistent and high performance across the Public Service, the Policy Direction, Partnerships and Integration Program provides leadership and direction from a central point – the Public Service Human Resources Management Agency. Leadership occurs by supporting the Treasury Board in establishing policy, effectively a shared direction for the Public Service. It also occurs by leveraging the capacity of others and aligning/integrating individual efforts to a collective outcome. These leadership efforts affect all public servants, though particular activities will result in products that are used by different clients at different times (i.e. individual public servants, managers, people management professionals, and communities of interest).

Strategic services program

Services are needed to effectively steer the people management system and support the Public Service in achieving an excellent and innovative people management system. The Strategic Services Program provides strategic and direction setting services through enabling programs and infrastructure so that people management objectives can be optimally realized. Agency services are intended to complement and support existing departmental capacity (i.e. they are not transactional), as well as the work and policy objectives of central agencies. Strategic services are provided to federal departments, agencies and institutions for individual public servants, their managers, communities of interest and the people management community that supports them.

Integrity and sustainability program

As the Public Service people management lead, the Agency requires an ongoing assessment of the challenges and risks to the integrity and sustainability of the people management system. To ensure the quality of people management system across the Public Service, the Integrity and Sustainability Program develops, collects, assesses and communicates information on how public servants are being managed and the degree to which enabling mechanisms are being applied. This information serves as feedback to adjust other key levers of effective people management, particularly the policy and service-related components. The tools used to undertake this work include surveys, audits, qualitative and quantitative data, with the results of these efforts taking the form of annual reports and organization-specific assessments. A number of these reports are required under legislation and are tabled in Parliament. Forward looking research and transformational initiatives will also be undertaken from time to time to address specific concerns and opportunities related to ensuring the sustainability of the overall people management system.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
$	$	$	$	$			$	$	$	$
						Secretariat				
...	165,237,000	...	...	165,237,000	1	Program expenditures				
...	...	12,948,558	...	12,948,558	1b	Transfer of $934,800 from Public Works and Government Services Vote 1, and $245,000 from Canada Revenue Agency Vote 1				
...	...	1	...	1	1c	Transfer of $201,451 from Public Safety and Emergency Preparedness Vote 50				
...	...	...	245,000	245,000		Transfer from: Vote 1 (Canada Revenue Agency)				
...	...	...	934,800	934,800		Vote 1 (Public Works and Government Services)				
...	...	...	1,335,972	1,335,972		Vote 5				
...	...	...	5,123,729	5,123,729		Vote 15				
...	...	...	8,227,620	8,227,620		Vote 25				
...	...	...	2,083,404	2,083,404		Vote 30				
...	...	...	201,451	201,451		Vote 50 (Public Safety and Emergency Preparedness)				
...	165,237,000	12,948,559	18,151,976	196,337,535		Total—Vote 1	184,208,491	12,129,044	...	176,481,784
...	750,000,000	...	...	750,000,000	5	Government contingencies				
...	...	...	(98,434,788)	(98,434,788)		Transfers to this and other ministries				
...	750,000,000	...	(98,434,788)	651,565,212		Total—Vote 5	...	651,565,212	...	...
...	7,141,000	...	...	7,141,000	10	Government-wide initiatives	...	7,141,000	...	...
...	...	170,671,485	...	170,671,485	15b	Compensation adjustments				
...	...	707,414,643	...	707,414,643	15c	Compensation adjustments				
...	...	...	(878,086,127)	(878,086,127)		Transfers to this and other ministries				
...	...	878,086,128	(878,086,127)	1		Total—Vote 15	...	1	...	...
...	1,861,000,000	...	...	1,861,000,000	20	Public service insurance				
...	...	1,943,839	...	1,943,839	20b	Public service insurance				
...	1,861,000,000	1,943,839	...	1,862,943,839		Total—Vote 20	1,745,993,107	116,950,732	...	1,652,783,523
...	1,200,000,000	...	...	1,200,000,000	25	Operating budget carry forward				
...	...	...	(1,086,574,001)	(1,086,574,001)		Transfers to this and other ministries				
...	1,200,000,000	...	(1,086,574,001)	113,425,999		Total—Vote 25	...	113,425,999	...	...

...	500,000,000	...	...	500,000,000	30	Paylist requirements				
...	...	1	...	1	30b	Paylist requirements				
...	...	...	(500,000,001)	(500,000,001)		Transfers to this and other ministries				
...	500,000,000	1	(500,000,001)	...		Total—Vote 30	...	...	...	...
...	20,472,000	...	363,034	20,835,034	(S)	Contributions to employee benefit plans	20,835,034	...	...	17,632,072
...	76,422	...	100	76,522	(S)	President of the Treasury Board—Salary and motor car allowance	76,522	...	...	74,322
...	20,000	...	(16,719)	3,281	(S)	Payments under the *Public Service Pension Adjustment Act*	3,281	...	...	3,672
...	...	...	(971,890)	(971,890)	(S)	Payments for the pay equity settlement pursuant to section 30 of the *Crown Liability and Proceedings Act*	(971,890)	...	...	197,196
...	...	...	9,480,664	9,480,664	(S)	Unallocated employer contributions made under the *Public Service Superannuation Act* and other retirement acts and the *Employment Insurance Act*	9,480,664	...	...	9,098,168
9,422	...	...	7,372	16,794	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	9,422	7,372	...
...	...	...	...	...		Appropriations not required for the current year	...	...	...	326,924
9,422	**4,503,946,422**	**892,978,527**	**(2,536,080,380)**	**2,860,853,991**		**Total Secretariat—Budgetary**	**1,959,625,209**	**901,221,410**	**7,372**	**1,856,597,661**
						Canada School of Public Service				
...	58,529,000	...	...	58,529,000	35	Program expenditures				
...	...	...	5,154	5,154		Transfer from: Vote 5				
...	...	...	3,944,336	3,944,336		Vote 15				
...	...	...	2,722,727	2,722,727		Vote 25				
...	...	...	1,659,384	1,659,384		Vote 30				
...	58,529,000	...	8,331,601	66,860,601		Total—Vote 35	58,337,469	8,523,132	...	60,018,121
...	6,072,000	...	4,231,965	10,303,965	(S)	Contributions to employee benefit plans	10,303,965	...	...	9,613,331
					(S)	Spending of revenues pursuant to subsection 18(2) of the *Canada School of Public Service Act*—				
14,412,861	...	...	...	14,412,861		Unspent amount at beginning of year				
...	32,000,000	34,329,426	...	66,329,426		Amount received during the year				
14,412,861	32,000,000	34,329,426	...	80,742,287		Total	71,084,997	...	9,657,290	52,542,605
...	...	...	2,252	2,252	(S)	Spending of proceeds from the disposal of surplus Crown assets	2,027	...	225	2,648
14,412,861	**96,601,000**	**34,329,426**	**12,565,818**	**157,909,105**		**Total Agency—Budgetary**	**139,728,458**	**8,523,132**	**9,657,515**	**122,176,705**

Ministry Summary—*Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
$	$	$	$	$			$	$	$	$
						Office of the Public Sector Integrity Commissioner				
...	6,033,000	...	...	6,033,000	40	Program expenditures				
...	...	...	71,271	71,271		Transfer from: Vote 25				
...	...	...	9,727	9,727		Vote 30				
...	6,033,000	...	80,998	6,113,998		Total—Vote 40	3,339,235	2,774,763	...	3,352,214
...	520,000	...	(189,003)	330,997	(S)	Contributions to employee benefit plans	330,997	...	...	166,256
...	**6,553,000**	...	**(108,005)**	**6,444,995**		**Total Agency—Budgetary**	**3,670,232**	**2,774,763**	...	**3,518,470**
						Office of the Commissioner of Lobbying				
...	4,097,000	...	...	4,097,000	45	Program expenditures				
...	...	...	16,952	16,952		Transfer from: Vote 5				
...	...	...	123,366	123,366		Vote 15				
...	...	...	151,300	151,300		Vote 25				
...	...	...	137,550	137,550		Vote 30				
...	4,097,000	...	429,168	4,526,168		Total—Vote 45	4,098,140	428,028	...	3,885,624
...	416,000	...	(47,702)	368,298	(S)	Contributions to employee benefit plans	368,298	...	...	301,304
...	**4,513,000**	...	**381,466**	**4,894,466**		**Total Agency—Budgetary**	**4,466,438**	**428,028**	...	**4,186,928**
						Public Service Human Resources Management Agency of Canada				
...	64,570,000	...	...	64,570,000	50	Program expenditures				
...	...	2,454,488	...	2,454,488	50a	Transfer of $338,159 from National Defence Vote 1, and $144,457 from Fisheries and Oceans Vote 1				
...	...	16,722,742	...	16,722,742	50b	Transfer of $200,000 from Canada Revenue Agency Vote 1, $126,355 from Health Vote 1, and $48,405 from Industry Vote 1				
...	...	...	200,000	200,000		Transfer from: Vote 1 (Canada Revenue Agency)				
...	...	...	144,457	144,457		Vote 1 (Fisheries and Oceans)				
...	...	...	126,355	126,355		Vote 1 (Health)				
...	...	...	48,405	48,405		Vote 1 (Industry)				
...	...	...	338,159	338,159		Vote 1 (National Defence)				
...	...	...	2,388,553	2,388,553		Vote 15				
...	...	...	2,953,029	2,953,029		Vote 25				
...	...	...	2,504,471	2,504,471		Vote 30				
...	64,570,000	19,177,230	8,703,429	92,450,659		Total—Vote 50	84,883,283	7,567,376	...	93,379,020

—	8,364,000	—	721,270	9,085,270	(S)	Contributions to employee benefit plans	9,085,270	—	—	9,672,360
7,610	—	—	—	7,610	(S)	Spending of proceeds from the disposal of surplus Crown assets	—	7,610	—	—
7,610	**72,934,000**	**19,177,230**	**9,424,699**	**101,543,539**		**Total Agency—Budgetary**	**93,968,553**	**7,574,986**	—	**103,051,780**
14,429,893	**4,684,547,422**	**946,485,183**	**(2,513,816,402)**	**3,131,646,096**		**Total Ministry—Budgetary**	**2,201,458,890**	**920,522,319**	**9,664,887**	**2,009,531,544**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Secretariat												
Government-wide funds and Public service employer payments	2,976,942,493	2,088,066,411	...	...	503,281	357,110	333,857,668	333,857,668	...	...	2,643,588,106	1,754,565,853
Management policy development and oversight	164,460,254	156,520,964	...	...	228,366	228,366	3,911,865	3,181,634	...	...	160,776,755	153,567,696
Expenditure management and financial oversight	56,489,130	51,491,660	...	...	...	...	...	...	...	...	56,489,130	51,491,660
Sub-total	3,197,891,877	2,296,079,035	...	...	731,647	585,476	337,769,533	337,039,302	...	...	2,860,853,991	1,959,625,209
Revenues netted against expenditures	(337,769,533)	(337,039,302)	...	...	...	...	(337,769,533)	(337,039,302)	...	...	...	...
Total Secretariat—Budgetary	**2,860,122,344**	**1,959,039,733**	**...**	**...**	**731,647**	**585,476**	**...**	**...**	**...**	**...**	**2,860,853,991**	**1,959,625,209**
Canada School of Public Service												
Foundational learning: Public servants able to perform in their current job, take on the challenges of the next job in a dynamic, bilingual environment	113,545,143	99,090,999	...	...	...	...	...	...	...	...	113,545,143	99,090,999
Public sector management innovation: Public Service organizations innovate to achieve excellence in delivering results for canadians	22,782,277	19,880,855	...	...	375,000	374,980	...	...	...	...	23,157,277	20,255,835
Organizational leadership development: Public Service has strong leaders delivering results for Canadians	21,206,685	20,381,624	...	...	...	...	...	...	...	...	21,206,685	20,381,624
Total Agency—Budgetary	**157,534,105**	**139,353,478**	**...**	**...**	**375,000**	**374,980**	**...**	**...**	**...**	**...**	**157,909,105**	**139,728,458**
Office of the Public Sector Integrity Commissioner												
Disclosure and reprisal management program	6,444,995	3,670,232	...	...	...	...	...	...	...	...	6,444,995	3,670,232
Total Agency—Budgetary	**6,444,995**	**3,670,232**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**6,444,995**	**3,670,232**

Office of the Commissioner of Lobbying												
Registration of lobbyists	2,251,004	2,064,487	—	—	—	—	—	—	...	...	2,251,004	2,064,487
Review and investigations under the *Lobbyists Registration Act* and the *Lobbyists' Code of Conduct*	1,428,952	1,276,344	—	—	—	—	—	—	...	...	1,428,952	1,276,344
Education and research	1,214,510	1,125,607	—	—	—	—	—	—	...	...	1,214,510	1,125,607
Total Agency—Budgetary	**4,894,466**	**4,466,438**	—	—	—	—	—	—	...	...	**4,894,466**	**4,466,438**
Public Service Human Resources Management Agency of Canada												
Strategic services program	38,108,992	34,119,912	—	—	—	—	—	—	...	...	38,108,992	34,119,912
Policy direction, partnerships and integration program	42,041,037	39,402,905	—	—	—	—	—	—	...	...	42,041,037	39,402,905
Integrity and sustainability program	21,393,510	20,445,736	—	—	—	—	—	—	...	...	21,393,510	20,445,736
Total Agency—Budgetary	**101,543,539**	**93,968,553**	—	—	—	—	—	—	...	...	**101,543,539**	**93,968,553**
Total Ministry—Budgetary	**3,130,539,449**	**2,200,498,434**	...	...	**1,106,647**	**960,456**	—	—	...	...	**3,131,646,096**	**2,201,458,890**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Secretariat				
					Contributions				
...	...	...	200,000	200,000	International Public Sector Accounting Standards Board	200,000	...	...	200,000
...	...	...	28,366	28,366	Research and policy initiatives assistance program	28,366	...	...	121,500
...	**...**	**...**	**228,366**	**228,366**	**Total—Contributions**	**228,366**	**...**	**...**	**321,500**
					Other transfer payments				
...	495,000	...	...	495,000	Payments, in the nature of Workers' Compensation, in accordance with the Public Service Income Benefit Plan for survivors of employees slain on duty	349,401	145,599	...	354,101
...	20,000	...	(16,719)	3,281	(S) Payments under the *Public Service Pension Adjustment Act*	3,281	...	...	3,672
...	5,000	...	...	5,000	Special Indemnity Plan for spouses of Canadian Forces attachés	4,428	572	...	4,038
...	**520,000**	**...**	**(16,719)**	**503,281**	**Total—Other transfer payments**	**357,110**	**146,171**	**...**	**361,811**
...	**520,000**	**...**	**211,647**	**731,647**	**Total Secretariat**	**585,476**	**146,171**	**...**	**683,311**
					Canada School of Public Service				
					Contributions				
...	375,000	...	...	375,000	Contribute to research or activities related to the theory and practice of public sector management	374,980	20	...	375,000
...	**375,000**	**...**	**...**	**375,000**	**Total Agency**	**374,980**	**20**	**...**	**375,000**
...	**895,000**	**...**	**211,647**	**1,106,647**	**Total Ministry**	**960,456**	**146,191**	**...**	**1,058,311**

(S) Statutory transfer payment.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Secretariat			
Budgetary (respendable revenues)			
Government-wide funds and Public service employer payments	333,857,668	333,857,668	...
Management policy development and oversight	3,911,865	3,181,634	2,680,964
Total Ministry—Budgetary	**337,769,533**	**337,039,302**	**2,680,964**

Revenues

	Current year	Previous year
	$	$
Secretariat		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of salaries, goods and services	629,806	705,912
Adjustments to prior year's payables	12,576,309	1,386,136
	13,206,115	2,092,048
Sales of goods and services—		
Other fees and charges—		
Access to information requests	1,081	933
Recovery of Public Service Superannuation administration costs—Salaries and operating costs	3,181,634	2,680,964
	3,182,715	2,681,897
Proceeds from the disposal of surplus Crown assets	7,372	9,422
Miscellaneous revenues—		
Gifts to the Crown	370	...
Parking fees	11,643,371	11,465,992
Recovery of Public Service Superannuation administration costs—Employee benefits	511,320	362,476
Recovery of Public Service Superannuation administration costs—Accommodations	342,648	233,344
CSI collective staffing	...	225,134
Disciplinary penalties	32,590	24,466
Interest earned on Joint Learning Program Advance	21,738	...
Sundries	11,121	3,484
	12,563,158	12,314,896
Total Secretariat	**28,959,360**	**17,098,263**
Canada School of Public Service		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	65,241	390,533
Adjustments to prior year's payables	534,417	1,987,776
	599,658	2,378,309
Sales of goods and services—		
Services of a regulatory nature—		
Subsection 18(2) of the *Canada School of Public Service Act*—Course fees and other related revenues	66,784,715	51,866,993
Proceeds from the disposal of surplus Crown assets	2,252	2,648

Revenues—*Concluded*

	Current year	Previous year
	$	$
Miscellaneous revenues	29,989	20,138
Total Agency	**67,416,614**	**54,268,088**
Office of the Public Sector Integrity Commissioner		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	1,300	...
Adjustments to prior year's payables	126,492	...
	127,792	...
Miscellaneous revenues	30	...
Total Agency	**127,822**	**...**
Office of the Commissioner of Lobbying		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	957	...
Adjustments to prior year's payables	811	279
	1,768	279
Sales of goods and services—[1]		
Services of a non-regulatory nature	...	1,011
Other fees and charges—		
Access to information—Fees and charges	5	10
	5	1,021
Total Agency	**1,773**	**1,300**
Public Service Human Resources Management Agency of Canada		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	114,177	15,687
Adjustments to prior year's payables	1,095,768	1,084,323
	1,209,945	1,100,010
Sales of goods and services—		
Other fees and charges—		
Access to information—Requests	240	478
Proceeds from the disposal of surplus Crown assets	...	7,610
Miscellaneous revenues	1,300	...
Total Agency	**1,211,485**	**1,108,098**

	Current year	Previous year
	$	$
Ministry Summary		
Other revenues—		
Refunds of previous years' expenditures	15,145,278	5,570,646
Sales of goods and services	69,967,675	54,550,389
Proceeds from the disposal of surplus Crown assets	9,624	19,680
Miscellaneous revenues	12,594,477	12,335,034
Total Ministry	**97,717,054**	**72,475,749**

[1] Amends reporting in previous year's Public Accounts.

SECTION 26

2008-2009

PUBLIC ACCOUNTS OF CANADA

Veterans Affairs

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Strategic Outcome

Eligible veterans and other clients achieve their optimum level of well-being through programs and services that support their care, treatment, independence, and re-establishment.

Program Activity Descriptions

Pensions, awards, allowances for disability and death; and financial support

Veterans Affairs provides, upon eligibility, pensions or awards for disability or death and financial support as compensation for hardships arising from disabilities and lost economic opportunities. Veterans Affairs has a comprehensive and integrated range of compensation and wellness programs to support its clients. These clients include: Veterans of the First World War, the Second World War, and Veterans of the Korean War, Merchant Navy Veterans, Canadian Forces Veterans, Canadian Forces members, spouses, common-law partners, certain civilians, and survivors and dependants of military and civilian personnel. Veterans Affairs also administers disability pensions for the Royal Canadian Mounted Police under a Memorandum of Understanding. This program activity is delivered through operating and grants.

Health care and re-establishment benefits and services

Veterans Affairs provides health benefits, a Veterans independence program, long-term care, and rehabilitation and re-establishment support to eligible Veterans and others. The Health care program is designed to enhance the quality of life of Veterans Affairs' clients, promote independence, and assist in keeping clients at home and in their own communities by providing a continuum of care. The program activity is delivered through operating and contributions.

Strategic Outcome

Canadians remember and demonstrate their recognition of all those who served in Canada's efforts during war, military conflict and peace.

Program Activity Descriptions

Remembrance programming

Remembrance programming keeps alive the achievements and sacrifices made by those who served Canada in times of war, military conflict and peace; engages communities in remembrance of these achievements and sacrifices; and, promotes an understanding of their significance in Canadian life as we know it today. This activity is delivered through contributions, grants and operating.

Strategic Outcome

Fair and effective resolution of disability pension, disability award, and War Veterans Allowance appeals from Canada's war veterans, eligible Canadian Forces veterans and still-serving members, RCMP clients, qualified civilians and their families.

Program Activity Descriptions

Veterans review and appeal board redress process for disability pensions and awards

Provides Canada's war veterans, eligible Canadian Forces veterans and members, RCMP clients, qualified civilians and their families with full opportunity to request review and appeal hearings to ensure a fair adjudicative process for disability pension, disability award, and War Veterans Allowance claims.

Strategic Outcome

Ombudsman recommendations advance Veterans Affairs fair and equitable treatment of eligible clients.

Program Activity Descriptions

Office of the Veterans Ombudsman independent review and recommendations on individual complaints and systemic issues

Provides War Service Veterans, Veterans or members of the Canadian Forces; members or former members of the RCMP; other clients of Veterans Affairs Canada; spouses, common-law partners, or dependent children of a person in the afore mentioned groups, or the survivors or orphans of deceased persons who qualified under one of these groups; and representatives of the afore mentioned groups with the opportunity to request independent reviews of their complaints by an impartial individual who was not part of the original decision-making process. The Veterans Ombudsman has the mandate to review and address complaints by clients and their representatives arising from the application of the provisions of the Veterans Bill of Rights; to identify and review emerging and systemic issues related to programs and services provided or administered by the Department or by third parties on the Department's behalf that impact negatively on clients; to review and address complaints by clients and their representatives related to programs and services provided or administered by the Department or by third parties on the Departments behalf, including individual decisions related to the programs and services for which there is no right of appeal to the Board; to review systemic issues related to the Board; and to facilitate access by clients to programs and services by providing them with information and referrals.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
$	$	$	$	$			$	$	$	$
...	970,553,000	...	...	970,553,000	1	Operating expenditures				
...	...	1,700,000	...	1,700,000	1b	Operating expenditures				
...	...	...	19,966,542	19,966,542		Transfer from: TB Vote 15 (1)				
...	...	...	9,990,025	9,990,025		TB Vote 25 (1)				
...	...	...	6,424,091	6,424,091		TB Vote 30 (1)				
...	...	...	(80,000)	(80,000)		Transfer to: Vote 1 (Foreign Affairs and International Trade)				
...	...	...	(20,000)	(20,000)		Vote 5 (Foreign Affairs and International Trade)				
...	...	...	(20,000,000)	(20,000,000)		Vote 10				
...	...	...	(2,000,000)	(2,000,000)		Vote 15				
...	970,553,000	1,700,000	14,280,658	986,533,658		Total – Vote 1	924,571,199	61,962,459	...	867,693,399
...	22,862,000	...	...	22,862,000	5	Capital expenditures	22,420,472	441,528	...	26,310,638
...	2,353,719,000	...	...	2,353,719,000	10	Grants and contributions				
...	...	29,300,000	...	29,300,000	10a	Grants and contributions				
...	...	1	...	1	10b	Transfer of $100,000 from Canadian Heritage Vote 5				
...	...	1	...	1	10c	Transfer of $20,000,000 from Veterans Affairs Vote 1				
...	...	...	20,000,000	20,000,000		Transfer from: Vote 1				
...	...	...	100,000	100,000		Vote 5 (Canadian Heritage)				
...	2,353,719,000	29,300,002	20,100,000	2,403,119,002		Total – Vote 10	2,350,500,651	52,618,351	...	2,250,198,272
...	9,573,000	...	...	9,573,000	15	Veterans Review and Appeal Board – Operating expenditures				
...	...	1	...	1	15a	Transfer of $2,000,000 from Veterans Affairs Vote 1				
...	...	...	2,000,000	2,000,000		Transfer from: Vote 1				
...	...	...	458,000	458,000		TB Vote 5 (1)				
...	...	...	182,651	182,651		TB Vote 25 (1)				
...	...	...	358,522	358,522		TB Vote 30 (1)				
...	9,573,000	1	2,999,173	12,572,174		Total – Vote 15	12,163,377	408,797	...	10,162,055
...	40,696,000	...	2,640,493	43,336,493	(S)	Contributions to employee benefit plans	43,336,493	...	...	41,450,052
...	76,422	...	100	76,522	(S)	Minister of Veterans Affairs – Salary and motor car allowance	76,522	...	...	74,322
...	175,000	...	(60,680)	114,320	(S)	Veterans insurance actuarial liability adjustment (*Veterans Insurance Act*)	114,320	...	...	150,570

Ministry Summary—*Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in									
	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
—	10,000	—	(10,000)	—	(S)	Repayments under section 15 of the *War Service Grants Act* of compensating adjustments made in accordance with the terms of the *Veterans' Land Act*	...	...	...	...
—	10,000	—	(8,721)	1,279	(S)	Returned soldiers insurance actuarial liability adjustment (*The Returned Soldiers' Insurance Act*)	1,279	...	...	6,268
—	2,000	—	(1,699)	301	(S)	Re-establishment credits under section 8 of the *War Service Grants Act*	301	...	...	...
50	—	—	76,948	76,998	(S)	Spending of proceeds from the disposal of surplus Crown assets	75,510	...	1,488	100,869
—	—	—	2,033	2,033	(S)	Refunds of amounts credited to revenues in previous years	2,033	...	...	175,367
—	—	—	5,652	5,652	(S)	Court awards	5,652	...	...	125,418
—	—	—	6,831	6,831	(S)	Losses on foreign exchange	6,831	...	...	6,975
50	3,397,676,422	31,000,003	40,030,788	3,468,707,263		Total budgetary	3,353,274,640	115,431,135	1,488	3,196,454,205
604,982,270	—	—	—	604,982,270	(S)	(L) Loans to the Veterans' Land Act Fund pursuant to the *Veterans' Land Act*, Parts I, II and III as amended by Vote L55, *Appropriation Act No. 1, 1970*. Limit $605,000,000 (Net)	(2,558)	...	604,984,828	...
						Total Ministry—				
50	**3,397,676,422**	**31,000,003**	**40,030,788**	**3,468,707,263**		**Budgetary**	**3,353,274,640**	**115,431,135**	**1,488**	**3,196,454,205**
604,982,270	**...**	**...**	**...**	**604,982,270**		**Non-budgetary**	**(2,558)**	**...**	**604,984,828**	**...**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 5 – Government contingencies.
Treasury Board Vote 10 – Government-wide initiatives.
Treasury Board Vote 15 – Compensation adjustments.
Treasury Board Vote 25 – Operating budget carry forward.
Treasury Board Vote 30 – Paylist requirements.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Pensions, awards, allowances for disability and death; and financial support												
Budgetary	178,983,243	155,464,431	...	...	2,044,857,901	2,009,951,090	...	...	...	...	2,223,841,144	2,165,415,521
Non-budgetary	...	...	...	...	...	...	...	...	604,982,270	(2,558)	604,982,270	(2,558)
Health care and re-establishment benefits and services	813,222,528	778,570,054	22,862,000	22,420,472	332,285,000	320,024,735	...	...	...	...	1,168,369,528	1,121,015,261
Remembrance programming	27,484,209	24,936,405	...	...	26,092,001	20,640,726	...	...	...	...	53,576,210	45,577,131
Veterans review and appeal board redress process for disability pensions and awards	16,912,890	16,619,685	...	...	...	...	...	...	...	...	16,912,890	16,619,685
Office of the Veterans Ombudsman independant review and recommendations on individual complaints and systemic issues	6,007,491	4,647,042	...	...	...	...	...	...	...	...	6,007,491	4,647,042
Total Ministry—												
Budgetary	**1,042,610,361**	**980,237,617**	**22,862,000**	**22,420,472**	**2,403,234,902**	**2,350,616,551**	**...**	**...**	**...**	**...**	**3,468,707,263**	**3,353,274,640**
Non-budgetary	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**604,982,270**	**(2,558)**	**604,982,270**	**(2,558)**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Grants				
...	1,755,900,000	...	...	1,755,900,000	Pensions for disability and death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, PC45/8848 of November 22, 1944, which shall be subject to the *Pension Act*; for compensation for former prisoners of war under the *Pension Act*, and Newfoundland special awards	1,734,670,306	21,229,694	...	1,737,753,705
...	190,400,000	1	55,000,000	245,400,001	Disability awards and allowances	238,507,878	6,892,123	...	156,961,460
...	33,800,000	...	(13,000,000)	20,800,000	Earnings loss and supplementary retirement benefit	19,064,069	1,735,931	...	11,707,211
...	16,200,000	...	...	16,200,000	War veterans allowances and civilian war allowances	14,606,111	1,593,889	...	16,407,275
...	14,819,000	...	...	14,819,000	Last Post Fund	9,978,000	4,841,000	...	9,627,000
...	8,648,000	...	240,000	8,888,000	Commonwealth War Graves Commission	8,570,719	317,281	...	9,175,458
...	1,690,000	...	...	1,690,000	Assistance in accordance with the provisions of the Assistance Fund regulations	684,603	1,005,397	...	757,507
...	1,415,000	...	...	1,415,000	Treatment allowances	893,451	521,549	...	1,079,855
...	1,400,000	...	...	1,400,000	Canadian Forces income support allowance	14,315	1,385,685	...	...
...	750,000	...	...	750,000	Payments under the Flying Accidents Compensation regulations	652,652	97,348	...	656,405
...	700,000	...	...	700,000	Assistance to Canadian veterans—Overseas district	300,749	399,251	...	347,314
...	241,000	...	175,000	416,000	Children of deceased veterans education assistance	415,097	903	...	633,394
...	175,000	...	(60,680)	114,320	(S) Veterans insurance actuarial liability adjustment	114,320	...	...	150,570
...	71,000	...	...	71,000	Payments of gallantry awards	25,959	45,041	...	28,639
...	70,000	...	...	70,000	United Nations Memorial Cemetery in Korea	8,286	61,714	...	9,354
...	10,000	...	(8,721)	1,279	(S) Returned soldiers insurance actuarial liability adjustment	1,279	...	...	6,268
...	10,000	...	(10,000)	...	(S) Repayments under section 15 of the *War Service Grants Act* of compensating adjustments made in accordance with the terms of the *Veterans' Land Act*	...	...	...	...
...	5,000	...	...	5,000	Canadian Veterans Association of the United Kingdom	5,000	...	...	5,000
...	2,000	...	(1,699)	301	(S) Re-establishment credits under section 8 of the *War Service Grants Act*	301	...	...	...
...	**2,026,306,000**	**1**	**42,333,900**	**2,068,639,901**	**Total—Grants**	**2,028,513,095**	**40,126,806**	**...**	**1,945,306,415**

					Contributions				
...	325,400,000	29,300,000	(22,415,000)	332,285,000	Contributions to veterans, under the Veterans independence program, to assist in defraying costs of extended health care not covered by provincial health programs	320,024,735	12,260,265	...	303,182,712
...	2,210,000	1	100,000	2,310,001	Contributions under the Partnerships contribution program, to organizations, institutions and other levels of government, in support of projects related to the health and well-being of the veteran population, and commemoration activities and events	2,078,721	231,280	...	1,865,983
...	**327,610,000**	**29,300,001**	**(22,315,000)**	**334,595,001**	**Total—Contributions**	**322,103,456**	**12,491,545**	...	**305,048,695**
...	**2,353,916,000**	**29,300,002**	**20,018,900**	**2,403,234,902**	**Total Ministry**	**2,350,616,551**	**52,618,351**	...	**2,250,355,110**

(S) Statutory transfer payment.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Non-budgetary (respendable receipts)			
Veterans' Land Act Fund—			
Advances—			
Repayment of loans		2,558	2,368
Total Ministry—			
Non-budgetary	....	**2,558**	**2,368**

Revenues

	Current year	Previous year
	$	$
Other revenues—		
Return on investments—		
Loans, investments and advances—		
Veterans' Land Act Fund—Advances—		
Interest	289	1,104
Refunds of previous years' expenditures—		
War veterans allowance	194,814	411,802
Pensions	4,568,145	5,120,185
Other grants and contributions	4,477,219	1,314,365
Refunds of operating and maintenance funds	3,372,377	2,338,267
Adjustments to prior year's payables	....	193,203
	12,612,555	9,377,822
Sales of goods and services—		
Services of a non-regulatory nature—		
Provincial hospital insurance plans for in-patient hospital services	14,343,633	13,192,873
Other in-patient hospital services	3,677,066	3,459,114
Meals	360,443	353,095
	18,381,142	*17,005,082*
Sales of goods and information products	*665*	*414*
	18,381,807	17,005,496
Proceeds from the disposal of surplus Crown assets	76,948	100,919
Miscellaneous revenues—		
Recovery of pensions from foreign governments	2,184,663	2,246,385
Rental of space in hospitals	83,781	72,812
Gifts to the Crown	437,666	500,031
Sundries	894,204	694,674
	3,600,314	3,513,902
Total Ministry	**34,671,913**	**29,999,243**

SECTION 27

2008-2009

PUBLIC ACCOUNTS OF CANADA

Western Economic Diversification

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Strategic Outcome

Policy, advocacy and coordination – Policies and programs that support the development of Western Canada.

Program Activity Descriptions

Collaboration and coordination

Organizing and coordinating meetings, conferences or other events with other levels of government, other federal departments, industry, academia, or the not for profit sector in order to plan or precipitate actions that result in a greater degree of development and/or diversification of the western economy. This can involve the process of developing policies and programs with other governments or partners, but is distinct from the advocacy activities (below) in that it is more broadly based and less focused on specific issues and near term outcomes. The Assistant Deputy Minister Ottawa office and Director of Policy play key roles representing the Department in Ottawa and coordinating pan-western activities.

Research and analysis

Preparing and disseminating information that results in an increased understanding of western Canadian challenges, opportunities and priorities, and which provides the factual intelligence necessary to undertake internal or external policy and program development. This can include externally generated research sponsored by Western Economic Diversification (WED) through agencies such as the Canada West Foundation and the Conference Board of Canada; or in-house research and analysis involving economic overviews, environmental scans, analysis of federal or other government documents (such as Budgets and Throne Speeches), and sectoral or issue analysis that support departmental policy, planning or program development.

Advocacy

Organizing and attending meetings (including meetings involving the Treasury Board and Cabinet submission processes), writing correspondence, or taking part in any other communication or engagement activities that promote the interests of Western Canada and western Canadians. The activity should facilitate an improved understanding and awareness of regional issues and opportunities that leads to action by the federal government, partners or stakeholders to help achieve a more balanced, regionally sensitive approach to western Canadian priorities, or that results in a greater share of federal program activity or procurement in Western Canada. The activity can also involve advocating on behalf of federal government priorities within Western Canada.

Strategic Outcome

Community economic development – Economically viable communities in Western Canada with a high quality of life.

Program Activity Descriptions

Community economic planning, development and adjustment

Projects that help communities assess community strengths, weaknesses, opportunities and potential for new economic activity, and to implement community plans. These would not be primarily innovation related. The process involves community-based consultations/facilitation. It also includes: projects that strive to integrate federal programs, services and horizontal initiatives directed towards western Canadian communities, such as community economic development processes and projects, and the Northern Saskatchewan Agreement, etc.; projects that support the viability of the local economy, enhance available facilities and/or increase the participation of community members; and projects that assist communities facing severe adjustment impacts due to changing economic circumstances to identify options and responses that will create new economic opportunities, and to help the communities put the plans into effect.

Infrastructure

WED delivers the Infrastructure Canada program (ICP) in Western Canada. The program was developed to meet the Government's commitment to Canada's growth and the quality of life of all Canadians. Introduced in 2000, the program provides funding for physical infrastructure and will expire in March 2009. In partnership with provincial, territorial and local governments, First Nations and the private sector, the Infrastructure Canada program is helping to renew and build infrastructure in rural and urban municipalities across Canada. The ICP is a national initiative, intended to complement and augment the existing capacity of provincial, territorial, and municipal governments to invest in physical infrastructure. It is expected that WED will continue contributing to the renewal of Canada's infrastructure through delivery of the new Municipal Rural Infrastructure Fund and key Canada Strategic Infrastructure Fund projects in the west on behalf of Infrastructure Canada.

Strategic Outcome

Entrepreneurship and innovation – A competitive and expanded business sector in Western Canada and a strengthened western Canadian innovation system.

Program Activity Descriptions

Business development and entrepreneurship

WED addresses the needs of small and medium-sized enterprises and entrepreneurs through a variety of service delivery mechanisms and partnerships. These include more than 100 offices of the Western Canada Business Service Network consisting of Community Futures Development Corporations, Women's Enterprise Organizations, Francophone Economic Development Organizations and Canada Business Service Centres. WED has created new and alternative sources of capital for small and medium-sized businesses by working closely with financial institutions to create a specialized series of loan programs under the Loan and Investment Program. These loan programs target industry sectors important to Western Canada, micro lending and targeted groups and provide patient and flexible debt capital on terms especially suited to the unique needs and cash flow requirements of these small businesses. These programs are provided on commercial terms by financial institutions such as chartered banks, credit unions, trust companies, the Farm Credit Corporation and the Business Development Bank of Canada. Each lending institution funds its own program and makes the decision on all loan approvals. WED's strategy in support of trade and investment involves activity in four key areas: research, trade policy, trade promotion and investment attraction. Activities vary from strategic participation in Team Canada missions to taking action when western companies are impacted in trade actions such as the softwood lumber dispute. WED has partnered with other federal departments, the provinces and local organizations to enhance overall support for trade and investment in the west through participation in such organizations as Trade Team Canada Inc., Regional Trade Networks, Provincial Trade Teams and Western Trade Officials. WED funding supports projects that result in industry collaboration, joint venturing and strategic alliances that support entrepreneurial development.

Innovation

WED's innovation focus is on economic development and diversification leading to wealth creation. Innovation is the process through which new economic and social benefits are extracted from knowledge. Through innovation, knowledge is applied to the development of new products and services or to new ways of designing, producing or marketing an existing product or service for the public and private markets. WED's approach to innovation recognizes that innovation occurs at the firm level, through a highly complex interdependent system that includes elements such as knowledge infrastructure, basic and applied research and development, highly skilled people, access to adequate patient financing, technology commercialization facilities, and support systems and mechanisms to link these elements to each other. The process of innovation is not linear or isolated but occurs within a broader context known as an innovation system. WED's goal is to strengthen the western innovation system in order to facilitate the development of clusters and to enhance the potential of innovation to create value and wealth.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	48,753,000	...	...	48,753,000	1	Operating expenditures				
...	...	132,694	...	132,694	1b	Operating expenditures				
...	...	26,751	...	26,751	1c	Operating expenditures				
...	...	...	1,391,786	1,391,786		Transfer from: TB Vote 15 (1)				
...	...	...	2,126,350	2,126,350		TB Vote 25 (1)				
...	...	...	946,122	946,122		TB Vote 30 (1)				
...	...	...	(275,000)	(275,000)		Transfer to Vote 1 (Agriculture and Agri-Food)				
...	48,753,000	159,445	4,189,258	53,101,703		Total—Vote 1	49,645,292	3,456,411	...	45,017,696
...	215,271,000	...	...	215,271,000	5	Grants and contributions				
...	...	18,162,587	...	18,162,587	5b	Grants and contributions				
...	...	160,000	...	160,000	5c	Grants and contributions				
...	...	...	(750,000)	(750,000)		Transfer to: Vote 1 (Foreign Affairs and International Trade)				
...	...	...	(250,000)	(250,000)		Vote 50 (Canadian Heritage)				
...	215,271,000	18,322,587	(1,000,000)	232,593,587		Total—Vote 5	187,008,423	45,585,164	...	197,120,459
...	5,322,000	...	159,293	5,481,293	(S)	Contributions to employee benefit plans	5,481,293	...	...	5,016,787
...	...	...	24,445	24,445	(S)	Minister of Western Economic Diversification	24,445	...	...	...
11,281	...	...	1,967	13,248	(S)	Spending of proceeds from the disposal of surplus Crown assets	13,248	...	...	1,697
...	...	...	...	...		Appropriations not required for the current year	...	...	...	3,571
11,281	**269,346,000**	**18,482,032**	**3,374,963**	**291,214,276**		**Total Ministry—Budgetary**	**242,172,701**	**49,041,575**	...	**247,160,210**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(1) Treasury Board Vote 5—Government contingencies.
Treasury Board Vote 10—Government-wide initiatives.
Treasury Board Vote 15—Compensation adjustments.
Treasury Board Vote 25—Operating budget carry forward.
Treasury Board Vote 30—Paylist requirements.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Community economic planning, development and adjustment	15,179,343	10,952,286	....	....	97,645,659	60,281,897	....	....	....	....	112,825,002	71,234,183
Innovation	9,923,560	7,315,000	....	....	78,800,577	70,151,336	....	....	....	....	88,724,137	77,466,336
Business development and entrepreneurship	17,991,748	19,572,239	....	....	41,699,577	42,702,370	....	....	....	....	59,691,325	62,274,609
Collaboration and coordination	6,196,243	4,945,270	....	....	115,000	....	....	....	....	....	6,311,243	4,945,270
Research and analysis	3,809,793	2,473,649	....	....	586,000	923,117	....	....	....	....	4,395,793	3,396,766
Advocacy	2,883,459	3,601,809	....	....	115,000	....	....	....	....	....	2,998,459	3,601,809
Infrastructure	2,636,543	6,304,025	....	....	13,631,774	12,949,703	....	....	....	....	16,268,317	19,253,728
Total Ministry—Budgetary	**58,620,689**	**55,164,278**	**....**	**....**	**232,593,587**	**187,008,423**	**....**	**....**	**....**	**....**	**291,214,276**	**242,172,701**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Grants				
...	5,000,000	...	...	5,000,000	Grants for the Western diversification program	...	5,000,000	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	18,500,000
...	**5,000,000**	...	...	**5,000,000**	**Total—Grants**	...	**5,000,000**	...	**18,500,000**
					Contributions				
...	206,771,000	4,690,813	(1,000,000)	210,461,813	Contributions under programs or for projects that promote or enhance the economic development and diversification of Western Canada, including the initiation, promotion or expansion of enterprises, the establishment of new businesses, research and development activities, the development of business infrastructure, and selective contributions to other programs affecting regional and economic development in Western Canada	172,012,970	38,448,843	...	146,229,728
...	3,500,000	...	...	3,500,000	Contributions to western small and medium-sized enterprises in strategic growth industries through the establishment of specialized loan/investment funds, on commercial terms, in cooperation with private and public sector providers of debt/equity capital	2,045,750	1,454,250	...	1,731,305
...	...	13,631,774	...	13,631,774	Contributions to the western provinces under the Infrastructure Canada program	12,949,703	682,071	...	30,659,426
...	**210,271,000**	**18,322,587**	**(1,000,000)**	**227,593,587**	**Total—Contributions**	**187,008,423**	**40,585,164**	...	**178,620,459**
...	**215,271,000**	**18,322,587**	**(1,000,000)**	**232,593,587**	**Total Ministry**	**187,008,423**	**45,585,164**	...	**197,120,459**

Revenues

	Current year	Previous year
	$	$
Other revenues—		
Refunds of previous years' expenditures—		
Refunds—Operating	1,208,073	385,022
Adjustments to prior year's payables	3,305,285	3,826,451
	4,513,358	4,211,473
Proceeds from the disposal of surplus Crown assets	1,967	12,978
Miscellaneous revenues—		
Interest on repayable contributions	821,097	1,310,829
Rescheduling—Compensatory payments on repayable contributions	6	87,378
Repayable contributions	2,525,725	10,980,850
Refund contributions	...	4,431
Sundries	48,647	2,406
	3,395,475	12,385,894
Total Ministry	**7,910,800**	**16,610,345**

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SECTION 28

2008-2009

PUBLIC ACCOUNTS OF CANADA

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